

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026 si estimari pe anii 2027-2029

-mii lei-

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	16,635.00		11,459.00	2,208.00	1,670.00	1,298.00	6,252.00	6,403.00	6,556.00
499002	VENITURI PROPRII	2,035.00		533.00	683.00	520.00	299.00	1,920.00	1,944.00	1,975.00
000202	I. VENITURI CURENTE	6,831.00		1,745.00	2,208.00	1,665.00	1,213.00	6,152.00	6,303.00	6,456.00
000302	A. VENITURI FISCALE	6,572.00		1,641.00	2,208.00	1,510.00	1,213.00	5,925.00	6,086.00	6,239.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,357.00		69.00	664.00	338.00	286.00	1,266.00	1,300.00	1,331.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,357.00		69.00	664.00	338.00	286.00	1,266.00	1,300.00	1,331.00
0302	Impozit pe venit	7.00		7.00	0.00	0.00	0.00	7.00	7.00	7.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	7.00		7.00	0.00	0.00	0.00	7.00	7.00	7.00
0402	Cote si sume defalcate din impozitul pe venit	1,350.00		62.00	664.00	338.00	286.00	1,259.00	1,293.00	1,324.00
040201	Cote defalcate din impozitul pe venit	265.00		62.00	120.00	66.00	17.00	271.00	278.00	284.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	785.00		0.00	394.00	197.00	194.00	988.00	1,015.00	1,040.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	300.00		0.00	150.00	75.00	75.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	306.00		284.00	19.00	2.00	1.00	314.00	314.00	314.00
0702	Impozite si taxe pe proprietate	306.00		284.00	19.00	2.00	1.00	314.00	314.00	314.00
070201	Impozit si taxa pe cladiri	58.00		58.00	0.00	0.00	0.00	66.00	66.00	66.00
07020101	Impozit pe cladiri de la persoane fizice	50.00		50.00	0.00	0.00	0.00	58.00	58.00	58.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	8.00		8.00	0.00	0.00	0.00	8.00	8.00	8.00
070202	Impozit si taxa pe teren	236.00		217.00	19.00	0.00	0.00	236.00	236.00	236.00
07020201	Impozit pe terenuri de la persoane fizice	54.00		54.00	0.00	0.00	0.00	54.00	54.00	54.00
07020202	Impozit si taxa pe teren de la persoane juridice	2.00		2.00	0.00	0.00	0.00	2.00	2.00	2.00
07020203	Impozitul pe terenul din extravilan	180.00		161.00	19.00	0.00	0.00	180.00	180.00	180.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
070203	Taxe judiciare de timbru si alte taxe de timbru	12.00		9.00	0.00	2.00	1.00	12.00	12.00	12.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	4,909.00		1,288.00	1,525.00	1,170.00	926.00	4,345.00	4,472.00	4,594.00
1102	Sume defalcate din TVA	4,796.00		1,212.00	1,525.00	1,145.00	914.00	4,232.00	4,359.00	4,481.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	4,096.00		1,107.00	1,315.00	1,005.00	669.00	4,232.00	4,359.00	4,481.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	700.00		105.00	210.00	140.00	245.00	0.00	0.00	0.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	113.00		76.00	0.00	25.00	12.00	113.00	113.00	113.00
160202	Impozit pe mijloacele de transport	107.00		74.00	0.00	21.00	12.00	107.00	107.00	107.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	98.00		66.00	0.00	20.00	12.00	98.00	98.00	98.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	9.00		8.00	0.00	1.00	0.00	9.00	9.00	9.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	6.00		2.00	0.00	4.00	0.00	6.00	6.00	6.00
001202	C. VENITURI NEFISCALE	259.00		104.00	0.00	155.00	0.00	227.00	217.00	217.00
001302	C1. VENITURI DIN PROPRIETATE	12.00		1.00	0.00	11.00	0.00	12.00	12.00	12.00
3002	Venituri din proprietate	12.00		1.00	0.00	11.00	0.00	12.00	12.00	12.00
300205	Venituri din concesiuni si inchirieri	12.00		1.00	0.00	11.00	0.00	12.00	12.00	12.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	12.00		1.00	0.00	11.00	0.00	12.00	12.00	12.00
001402	C2. VANZARI DE BUNURI SI SERVICII	247.00		103.00	0.00	144.00	0.00	215.00	205.00	205.00
3302	Venituri din prestari de servicii si alte activitati	1.00		0.00	0.00	1.00	0.00	0.00	0.00	0.00
330208	Venituri din prestari de servicii	1.00		0.00	0.00	1.00	0.00	0.00	0.00	0.00
3502	Amenzi, penalitati si confiscari	70.00		13.00	0.00	57.00	0.00	70.00	70.00	70.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	70.00		13.00	0.00	57.00	0.00	70.00	70.00	70.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	70.00		13.00	0.00	57.00	0.00	70.00	70.00	70.00
3602	Diverse venituri	176.00		90.00	0.00	86.00	0.00	145.00	135.00	135.00
360206	Taxe speciale	172.00		88.00	0.00	84.00	0.00	141.00	131.00	131.00
360250	Alte venituri	4.00		2.00	0.00	2.00	0.00	4.00	4.00	4.00
001702	IV. SUBVENTII	9,804.00		9,714.00	0.00	5.00	85.00	100.00	100.00	100.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	9,804.00		9,714.00	0.00	5.00	85.00	100.00	100.00	100.00
4202	Subventii de la bugetul de stat	9,804.00		9,714.00	0.00	5.00	85.00	100.00	100.00	100.00
002002	B. Curente	9,804.00		9,714.00	0.00	5.00	85.00	100.00	100.00	100.00
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	100.00		10.00	0.00	5.00	85.00	100.00	100.00	100.00
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	9,704.00		9,704.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	18,546.00	0.00	11,459.00	4,119.00	1,670.00	1,298.00	6,252.00	6,403.00	6,556.00
01	CHELTUIELI CURENTE	6,933.00	0.00	1,755.00	2,210.00	1,670.00	1,298.00	6,252.00	6,403.00	6,556.00
10	TITLUL I CHELTUIELI DE PERSONAL	4,447.00	0.00	1,233.00	1,474.00	1,025.00	715.00	4,288.00	4,438.00	4,590.00
1001	Cheltuieli salariale in bani	4,333.00	0.00	1,206.00	1,438.00	996.00	693.00	X	X	X
100101	Salarii de baza	4,005.00	0.00	1,156.00	1,381.00	883.00	585.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	116.00	0.00	29.00	29.00	29.00	29.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	42.00	0.00	10.00	15.00	10.00	7.00	X	X	X
100117	Indemnizatii de hrana	170.00	0.00	11.00	13.00	74.00	72.00	X	X	X
1002	Cheltuieli salariale in natura	8.00	0.00	0.00	8.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	8.00	0.00	0.00	8.00	0.00	0.00	X	X	X
1003	Contributii	106.00	0.00	27.00	28.00	29.00	22.00	X	X	X
100307	Contributia asiguratorie pentru munca	106.00	0.00	27.00	28.00	29.00	22.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	804.00	0.00	157.00	325.00	211.00	111.00	825.00	825.00	825.00
2001	Bunuri si servicii	628.00	0.00	126.00	250.00	152.00	100.00	X	X	X
200101	Furnituri de birou	12.00	0.00	0.00	7.00	4.00	1.00	X	X	X
200102	Materiale pentru curatenie	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	141.00	0.00	23.00	66.00	33.00	19.00	X	X	X
200104	Apa, canal si salubritate	9.00	0.00	4.00	3.00	1.00	1.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	53.00	0.00	15.00	15.00	11.00	12.00	X	X	X
200106	Piese de schimb	26.00	0.00	3.00	23.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	33.00	0.00	9.00	14.00	7.00	3.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	95.00	0.00	19.00	41.00	25.00	10.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	258.00	0.00	53.00	80.00	71.00	54.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200530	Alte obiecte de inventar	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	3.00	0.00	2.00	1.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	3.00	0.00	2.00	1.00	0.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
2012	Consultanta si expertiza	40.00	0.00	15.00	10.00	15.00	0.00	X	X	X
2013	Pregatire profesionala	4.00	0.00	0.00	0.00	2.00	2.00	X	X	X
2014	Protectia muncii	8.00	0.00	2.00	2.00	3.00	1.00	X	X	X
2030	Alte cheltuieli	119.00	0.00	12.00	60.00	39.00	8.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	119.00	0.00	12.00	60.00	39.00	8.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	144.00	0.00	144.00	0.00	0.00	0.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	144.00	0.00	144.00	0.00	0.00	0.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,536.00	0.00	221.00	409.00	434.00	472.00	1,139.00	1,140.00	1,141.00
5702	Ajutoare sociale	1,536.00	0.00	221.00	409.00	434.00	472.00	X	X	X
570201	Ajutoare sociale in numerar	1,534.00	0.00	221.00	407.00	434.00	472.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	11,613.00	0.00	9,704.00	1,909.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	11,613.00	0.00	9,704.00	1,909.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	11,613.00	0.00	9,704.00	1,909.00	0.00	0.00	X	X	X
710101	Constructii	11,315.00	0.00	9,704.00	1,611.00	0.00	0.00	X	X	X
710130	Alte active fixe	298.00	0.00	0.00	298.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	1,503.00	0.00	485.00	456.00	365.00	197.00	1,250.00	1,250.00	1,302.00
5102	Autoritati publice si actiuni externe	1,359.00	0.00	341.00	456.00	365.00	197.00	1,250.00	1,250.00	1,302.00
01	CHELTUIELI CURENTE	1,359.00	0.00	341.00	456.00	365.00	197.00	1,250.00	1,250.00	1,302.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,033.00	0.00	284.00	293.00	268.00	188.00	965.00	965.00	1,017.00
1001	Cheltuieli salariale in bani	1,002.00	0.00	277.00	277.00	262.00	186.00	X	X	X
100101	Salarii de baza	830.00	0.00	232.00	230.00	220.00	148.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	116.00	0.00	29.00	29.00	29.00	29.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	17.00	0.00	5.00	5.00	5.00	2.00	X	X	X

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100117	Indemnizatii de hrana	39.00	0.00	11.00	13.00	8.00	7.00	X	X	X
1002	Cheltuieli salariale in natura	8.00	0.00	0.00	8.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	8.00	0.00	0.00	8.00	0.00	0.00	X	X	X
1003	Contributii	23.00	0.00	7.00	8.00	6.00	2.00	X	X	X
100307	Contributia asiguratorie pentru munca	23.00	0.00	7.00	8.00	6.00	2.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	326.00	0.00	57.00	163.00	97.00	9.00	285.00	285.00	285.00
2001	Bunuri si servicii	213.00	0.00	36.00	115.00	54.00	8.00	X	X	X
200101	Furnituri de birou	10.00	0.00	0.00	6.00	4.00	0.00	X	X	X
200102	Materiale pentru curatenie	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	35.00	0.00	3.00	25.00	7.00	0.00	X	X	X
200104	Apa, canal si salubritate	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	7.00	0.00	2.00	3.00	2.00	0.00	X	X	X
200106	Piese de schimb	26.00	0.00	3.00	23.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	23.00	0.00	6.00	11.00	4.00	2.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	76.00	0.00	14.00	36.00	20.00	6.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	34.00	0.00	7.00	10.00	17.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	3.00	0.00	2.00	1.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	3.00	0.00	2.00	1.00	0.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
2012	Consultanta si expertiza	40.00	0.00	15.00	10.00	15.00	0.00	X	X	X
2013	Pregatire profesionala	2.00	0.00	0.00	0.00	2.00	0.00	X	X	X
2014	Protectia muncii	8.00	0.00	2.00	2.00	3.00	1.00	X	X	X
2030	Alte cheltuieli	58.00	0.00	2.00	33.00	23.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	58.00	0.00	2.00	33.00	23.00	0.00	X	X	X
510201	Autoritati executive si legislative	1,359.00	0.00	341.00	456.00	365.00	197.00	1,250.00	1,250.00	1,302.00
51020103	Autoritati executive	1,359.00	0.00	341.00	456.00	365.00	197.00	1,250.00	1,250.00	1,302.00
5402	Alte servicii publice generale	144.00	0.00	144.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	144.00	0.00	144.00	0.00	0.00	0.00	0.00	0.00	0.00
50	TITLUL V FONDURI DE REZERVA	144.00	0.00	144.00	0.00	0.00	0.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	144.00	0.00	144.00	0.00	0.00	0.00	X	X	X

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	144.00	0.00	144.00	0.00	0.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	5,268.00	0.00	1,198.00	1,794.00	1,236.00	1,040.00	4,690.00	4,841.00	4,942.00
6502	Invatamant	369.00	0.00	30.00	212.00	56.00	71.00	328.00	329.00	330.00
01	CHELTUIELI CURENTE	219.00	0.00	30.00	62.00	56.00	71.00	328.00	329.00	330.00
10	TITLUL I CHELTUIELI DE PERSONAL	51.00	0.00	5.00	10.00	17.00	19.00	95.00	95.00	95.00
1001	Cheltuieli salariale in bani	50.00	0.00	5.00	10.00	16.00	19.00	X	X	X
100101	Salarii de baza	23.00	0.00	0.00	0.00	10.00	13.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	25.00	0.00	5.00	10.00	5.00	5.00	X	X	X
100117	Indemnizatii de hrana	2.00	0.00	0.00	0.00	1.00	1.00	X	X	X
1003	Contributii	1.00	0.00	0.00	0.00	1.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	1.00	0.00	0.00	0.00	1.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	144.00	0.00	25.00	39.00	39.00	41.00	204.00	204.00	204.00
2001	Bunuri si servicii	135.00	0.00	21.00	39.00	39.00	36.00	X	X	X
200101	Furnituri de birou	2.00	0.00	0.00	1.00	0.00	1.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	65.00	0.00	5.00	20.00	21.00	19.00	X	X	X
200104	Apa, canal si salubritate	8.00	0.00	3.00	3.00	1.00	1.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	21.00	0.00	5.00	5.00	5.00	6.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	10.00	0.00	3.00	3.00	3.00	1.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	19.00	0.00	5.00	5.00	5.00	4.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	10.00	0.00	0.00	2.00	4.00	4.00	X	X	X
2013	Pregatire profesionala	2.00	0.00	0.00	0.00	0.00	2.00	X	X	X
2030	Alte cheltuieli	7.00	0.00	4.00	0.00	0.00	3.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	7.00	0.00	4.00	0.00	0.00	3.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	24.00	0.00	0.00	13.00	0.00	11.00	29.00	30.00	31.00
5702	Ajutoare sociale	24.00	0.00	0.00	13.00	0.00	11.00	X	X	X
570201	Ajutoare sociale in numerar	22.00	0.00	0.00	11.00	0.00	11.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	150.00	0.00	0.00	150.00	0.00	0.00	X	X	X
710130	Alte active fixe	150.00	0.00	0.00	150.00	0.00	0.00	X	X	X
650203	Invatamant prescolar si primar	6.00	0.00	4.00	2.00	0.00	0.00	6.00	6.00	6.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
65020301	Invatamant prescolar	6.00	0.00	4.00	2.00	0.00	0.00	6.00	6.00	6.00
650204	Invatamant secundar	187.00	0.00	26.00	60.00	44.00	57.00	262.00	263.00	264.00
65020401	Invatamant secundar inferior	187.00	0.00	26.00	60.00	44.00	57.00	262.00	263.00	264.00
650250	Alte cheltuieli in domeniul invatamantului	176.00	0.00	0.00	150.00	12.00	14.00	60.00	60.00	60.00
6702	Cultura, recreere si religie	52.00	0.00	3.00	15.00	23.00	11.00	52.00	52.00	52.00
01	CHELTUIELI CURENTE	52.00	0.00	3.00	15.00	23.00	11.00	52.00	52.00	52.00
10	TITLUL I CHELTUIELI DE PERSONAL	28.00	0.00	0.00	0.00	17.00	11.00	28.00	28.00	28.00
1001	Cheltuieli salariale in bani	27.00	0.00	0.00	0.00	16.00	11.00	X	X	X
100101	Salarii de baza	25.00	0.00	0.00	0.00	15.00	10.00	X	X	X
100117	Indemnizatii de hrana	2.00	0.00	0.00	0.00	1.00	1.00	X	X	X
1003	Contributii	1.00	0.00	0.00	0.00	1.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	1.00	0.00	0.00	0.00	1.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	24.00	0.00	3.00	15.00	6.00	0.00	24.00	24.00	24.00
2001	Bunuri si servicii	6.00	0.00	2.00	4.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	6.00	0.00	2.00	4.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	18.00	0.00	1.00	11.00	6.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	18.00	0.00	1.00	11.00	6.00	0.00	X	X	X
670203	Servicii culturale	34.00	0.00	2.00	4.00	17.00	11.00	34.00	34.00	34.00
67020302	Biblioteci publice comunale, orasenesti, municipale	28.00	0.00	0.00	0.00	17.00	11.00	28.00	28.00	28.00
67020307	Camine culturale	6.00	0.00	2.00	4.00	0.00	0.00	6.00	6.00	6.00
670205	Servicii recreative si sportive	18.00	0.00	1.00	11.00	6.00	0.00	18.00	18.00	18.00
67020501	Sport	18.00	0.00	1.00	11.00	6.00	0.00	18.00	18.00	18.00
6802	Asigurar si asistenta sociala	4,847.00	0.00	1,165.00	1,567.00	1,157.00	958.00	4,310.00	4,460.00	4,560.00
01	CHELTUIELI CURENTE	4,847.00	0.00	1,165.00	1,567.00	1,157.00	958.00	4,310.00	4,460.00	4,560.00
10	TITLUL I CHELTUIELI DE PERSONAL	3,335.00	0.00	944.00	1,171.00	723.00	497.00	3,200.00	3,350.00	3,450.00
1001	Cheltuieli salariale in bani	3,254.00	0.00	924.00	1,151.00	702.00	477.00	X	X	X
100101	Salarii de baza	3,127.00	0.00	924.00	1,151.00	638.00	414.00	X	X	X
100117	Indemnizatii de hrana	127.00	0.00	0.00	0.00	64.00	63.00	X	X	X
1003	Contributii	81.00	0.00	20.00	20.00	21.00	20.00	X	X	X
100307	Contributia asiguratorie pentru munca	81.00	0.00	20.00	20.00	21.00	20.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,512.00	0.00	221.00	396.00	434.00	461.00	1,110.00	1,110.00	1,110.00
5702	Ajutoare sociale	1,512.00	0.00	221.00	396.00	434.00	461.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
570201	Ajutoare sociale in numerar	1,512.00	0.00	221.00	396.00	434.00	461.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	4,700.00	0.00	1,155.00	1,557.00	1,130.00	858.00	4,100.00	4,250.00	4,350.00
68020502	Asistenta sociala in caz de invaliditate	4,700.00	0.00	1,155.00	1,557.00	1,130.00	858.00	4,100.00	4,250.00	4,350.00
680215	Prevenirea excluderii sociale	100.00	0.00	10.00	0.00	5.00	85.00	100.00	100.00	100.00
68021501	Ajutor social	100.00	0.00	10.00	0.00	5.00	85.00	100.00	100.00	100.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	47.00	0.00	0.00	10.00	22.00	15.00	110.00	110.00	110.00
68025050	Alte cheltuieli in domeniul asistentei sociale	47.00	0.00	0.00	10.00	22.00	15.00	110.00	110.00	110.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	10,348.00	0.00	9,770.00	454.00	69.00	55.00	291.00	291.00	291.00
7002	Locuinte, servicii si dezvoltare publica	54.00	0.00	16.00	28.00	10.00	0.00	54.00	54.00	54.00
01	CHELTUIELI CURENTE	54.00	0.00	16.00	28.00	10.00	0.00	54.00	54.00	54.00
20	TITLUL II BUNURI SI SERVICII	54.00	0.00	16.00	28.00	10.00	0.00	54.00	54.00	54.00
2001	Bunuri si servicii	49.00	0.00	16.00	28.00	5.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	35.00	0.00	13.00	17.00	5.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	14.00	0.00	3.00	11.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	5.00	0.00	0.00	0.00	5.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	5.00	0.00	0.00	0.00	5.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	54.00	0.00	16.00	28.00	10.00	0.00	54.00	54.00	54.00
7402	Protectia mediului	10,294.00	0.00	9,754.00	426.00	59.00	55.00	237.00	237.00	237.00
01	CHELTUIELI CURENTE	237.00	0.00	50.00	73.00	59.00	55.00	237.00	237.00	237.00
20	TITLUL II BUNURI SI SERVICII	235.00	0.00	50.00	71.00	59.00	55.00	237.00	237.00	237.00
2001	Bunuri si servicii	210.00	0.00	45.00	61.00	54.00	50.00	X	X	X
200101	Furnituri de birou	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	10.00	0.00	2.00	4.00	4.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	200.00	0.00	43.00	57.00	50.00	50.00	X	X	X
2030	Alte cheltuieli	25.00	0.00	5.00	10.00	5.00	5.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	25.00	0.00	5.00	10.00	5.00	5.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	10,057.00	0.00	9,704.00	353.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	10,057.00	0.00	9,704.00	353.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7101	Active fixe	10,057.00	0.00	9,704.00	353.00	0.00	0.00	X	X	X
710101	Constructii	9,909.00	0.00	9,704.00	205.00	0.00	0.00	X	X	X
710130	Alte active fixe	148.00	0.00	0.00	148.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	227.00	0.00	50.00	63.00	59.00	55.00	227.00	227.00	227.00
74020501	Salubritate	227.00	0.00	50.00	63.00	59.00	55.00	227.00	227.00	227.00
740206	Canalizarea si tratarea apelor reziduale	10,057.00	0.00	9,704.00	353.00	0.00	0.00	0.00	0.00	0.00
740250	Alte servicii in domeniul protectiei mediului	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
7902	Partea a V-a Actiuni economice	1,427.00	0.00	6.00	1,415.00	0.00	6.00	21.00	21.00	21.00
8402	Transporturi	1,427.00	0.00	6.00	1,415.00	0.00	6.00	21.00	21.00	21.00
01	CHELTUIELI CURENTE	21.00	0.00	6.00	9.00	0.00	6.00	21.00	21.00	21.00
20	TITLUL II BUNURI SI SERVICII	21.00	0.00	6.00	9.00	0.00	6.00	21.00	21.00	21.00
2001	Bunuri si servicii	15.00	0.00	6.00	3.00	0.00	6.00	X	X	X
200101	Furnituri de birou	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	15.00	0.00	6.00	3.00	0.00	6.00	X	X	X
2030	Alte cheltuieli	6.00	0.00	0.00	6.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	6.00	0.00	0.00	6.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,406.00	0.00	0.00	1,406.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,406.00	0.00	0.00	1,406.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	1,406.00	0.00	0.00	1,406.00	0.00	0.00	X	X	X
710101	Constructii	1,406.00	0.00	0.00	1,406.00	0.00	0.00	X	X	X
840203	Transport rutier	1,427.00	0.00	6.00	1,415.00	0.00	6.00	21.00	21.00	21.00
84020301	Drumuri si poduri	1,427.00	0.00	6.00	1,415.00	0.00	6.00	21.00	21.00	21.00
9602	Rezerve, Excedent/Deficit	-1,911.00	0.00	0.00	-1,911.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,911.00	0.00	0.00	1,911.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,911.00	0.00	0.00	1,911.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
000102	TOTAL VENITURI	6,931.00		1,755.00	2,208.00	1,670.00	1,298.00	6,252.00	6,403.00	6,556.00
499002	VENITURI PROPRII	2,035.00		533.00	683.00	520.00	299.00	1,920.00	1,944.00	1,975.00
000202	I. VENITURI CURENTE	6,831.00		1,745.00	2,208.00	1,665.00	1,213.00	6,152.00	6,303.00	6,456.00
000302	A. VENITURI FISCALE	6,572.00		1,641.00	2,208.00	1,510.00	1,213.00	5,925.00	6,086.00	6,239.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,357.00		69.00	664.00	338.00	286.00	1,266.00	1,300.00	1,331.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,357.00		69.00	664.00	338.00	286.00	1,266.00	1,300.00	1,331.00
0302	Impozit pe venit	7.00		7.00	0.00	0.00	0.00	7.00	7.00	7.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	7.00		7.00	0.00	0.00	0.00	7.00	7.00	7.00
0402	Cote si sume defalcate din impozitul pe venit	1,350.00		62.00	664.00	338.00	286.00	1,259.00	1,293.00	1,324.00
040201	Cote defalcate din impozitul pe venit	265.00		62.00	120.00	66.00	17.00	271.00	278.00	284.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	785.00		0.00	394.00	197.00	194.00	988.00	1,015.00	1,040.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	300.00		0.00	150.00	75.00	75.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	306.00		284.00	19.00	2.00	1.00	314.00	314.00	314.00
0702	Impozite si taxe pe proprietate	306.00		284.00	19.00	2.00	1.00	314.00	314.00	314.00
070201	Impozit si taxa pe cladiri	58.00		58.00	0.00	0.00	0.00	66.00	66.00	66.00
07020101	Impozit pe cladiri de la persoane fizice	50.00		50.00	0.00	0.00	0.00	58.00	58.00	58.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	8.00		8.00	0.00	0.00	0.00	8.00	8.00	8.00
070202	Impozit si taxa pe teren	236.00		217.00	19.00	0.00	0.00	236.00	236.00	236.00
07020201	Impozit pe terenuri de la persoane fizice	54.00		54.00	0.00	0.00	0.00	54.00	54.00	54.00
07020202	Impozit si taxa pe teren de la persoane juridice	2.00		2.00	0.00	0.00	0.00	2.00	2.00	2.00
07020203	Impozitul pe terenul din extravilan	180.00		161.00	19.00	0.00	0.00	180.00	180.00	180.00
070203	Taxe judiciare de timbru si alte taxe de timbru	12.00		9.00	0.00	2.00	1.00	12.00	12.00	12.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	4,909.00		1,288.00	1,525.00	1,170.00	926.00	4,345.00	4,472.00	4,594.00
1102	Sume defalcate din TVA	4,796.00		1,212.00	1,525.00	1,145.00	914.00	4,232.00	4,359.00	4,481.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	4,096.00		1,107.00	1,315.00	1,005.00	669.00	4,232.00	4,359.00	4,481.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	700.00		105.00	210.00	140.00	245.00	0.00	0.00	0.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	113.00		76.00	0.00	25.00	12.00	113.00	113.00	113.00
160202	Impozit pe mijloacele de transport	107.00		74.00	0.00	21.00	12.00	107.00	107.00	107.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	98.00		66.00	0.00	20.00	12.00	98.00	98.00	98.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	9.00		8.00	0.00	1.00	0.00	9.00	9.00	9.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	6.00		2.00	0.00	4.00	0.00	6.00	6.00	6.00
001202	C. VENITURI NEFISCALE	259.00		104.00	0.00	155.00	0.00	227.00	217.00	217.00
001302	C1. VENITURI DIN PROPRIETATE	12.00		1.00	0.00	11.00	0.00	12.00	12.00	12.00
3002	Venituri din proprietate	12.00		1.00	0.00	11.00	0.00	12.00	12.00	12.00
300205	Venituri din concesiuni si inchirieri	12.00		1.00	0.00	11.00	0.00	12.00	12.00	12.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	12.00		1.00	0.00	11.00	0.00	12.00	12.00	12.00
001402	C2. VANZARI DE BUNURI SI SERVICII	247.00		103.00	0.00	144.00	0.00	215.00	205.00	205.00
3302	Venituri din prestari de servicii si alte activitati	1.00		0.00	0.00	1.00	0.00	0.00	0.00	0.00
330208	Venituri din prestari de servicii	1.00		0.00	0.00	1.00	0.00	0.00	0.00	0.00
3502	Amenzi, penalitati si confiscari	70.00		13.00	0.00	57.00	0.00	70.00	70.00	70.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	70.00		13.00	0.00	57.00	0.00	70.00	70.00	70.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	70.00		13.00	0.00	57.00	0.00	70.00	70.00	70.00
3602	Diverse venituri	176.00		90.00	0.00	86.00	0.00	145.00	135.00	135.00
360206	Taxe speciale	172.00		88.00	0.00	84.00	0.00	141.00	131.00	131.00
360250	Alte venituri	4.00		2.00	0.00	2.00	0.00	4.00	4.00	4.00
001702	IV. SUBVENTII	100.00		10.00	0.00	5.00	85.00	100.00	100.00	100.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	100.00		10.00	0.00	5.00	85.00	100.00	100.00	100.00
4202	Subventii de la bugetul de stat	100.00		10.00	0.00	5.00	85.00	100.00	100.00	100.00
002002	B. Curente	100.00		10.00	0.00	5.00	85.00	100.00	100.00	100.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	100.00		10.00	0.00	5.00	85.00	100.00	100.00	100.00
4902	TOTAL CHELTUIELI	6,931.00	0.00	1,755.00	2,208.00	1,670.00	1,298.00	6,252.00	6,403.00	6,556.00

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	6,931.00	0.00	1,755.00	2,208.00	1,670.00	1,298.00	6,252.00	6,403.00	6,556.00
10	TITLUL I CHELTUIELI DE PERSONAL	4,447.00	0.00	1,233.00	1,474.00	1,025.00	715.00	4,288.00	4,438.00	4,590.00
1001	Cheltuieli salariale in bani	4,333.00	0.00	1,206.00	1,438.00	996.00	693.00	X	X	X
100101	Salarii de baza	4,005.00	0.00	1,156.00	1,381.00	883.00	585.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	116.00	0.00	29.00	29.00	29.00	29.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	42.00	0.00	10.00	15.00	10.00	7.00	X	X	X
100117	Indemnizatii de hrana	170.00	0.00	11.00	13.00	74.00	72.00	X	X	X
1002	Cheltuieli salariale in natura	8.00	0.00	0.00	8.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	8.00	0.00	0.00	8.00	0.00	0.00	X	X	X
1003	Contributii	106.00	0.00	27.00	28.00	29.00	22.00	X	X	X
100307	Contributia asiguratorie pentru munca	106.00	0.00	27.00	28.00	29.00	22.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	804.00	0.00	157.00	325.00	211.00	111.00	825.00	825.00	825.00
2001	Bunuri si servicii	628.00	0.00	126.00	250.00	152.00	100.00	X	X	X
200101	Furnituri de birou	12.00	0.00	0.00	7.00	4.00	1.00	X	X	X
200102	Materiale pentru curatenie	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	141.00	0.00	23.00	66.00	33.00	19.00	X	X	X
200104	Apa, canal si salubritate	9.00	0.00	4.00	3.00	1.00	1.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	53.00	0.00	15.00	15.00	11.00	12.00	X	X	X
200106	Piese de schimb	26.00	0.00	3.00	23.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	33.00	0.00	9.00	14.00	7.00	3.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	95.00	0.00	19.00	41.00	25.00	10.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	258.00	0.00	53.00	80.00	71.00	54.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	3.00	0.00	2.00	1.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	3.00	0.00	2.00	1.00	0.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
2012	Consultanta si expertiza	40.00	0.00	15.00	10.00	15.00	0.00	X	X	X
2013	Pregatire profesionala	4.00	0.00	0.00	0.00	2.00	2.00	X	X	X
2014	Protectia muncii	8.00	0.00	2.00	2.00	3.00	1.00	X	X	X
2030	Alte cheltuieli	119.00	0.00	12.00	60.00	39.00	8.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	119.00	0.00	12.00	60.00	39.00	8.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
50	TITLUL V FONDURI DE REZERVA	144.00	0.00	144.00	0.00	0.00	0.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	144.00	0.00	144.00	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,536.00	0.00	221.00	409.00	434.00	472.00	1,139.00	1,140.00	1,141.00
5702	Ajutoare sociale	1,536.00	0.00	221.00	409.00	434.00	472.00	X	X	X
570201	Ajutoare sociale in numerar	1,534.00	0.00	221.00	407.00	434.00	472.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	1,503.00	0.00	485.00	456.00	365.00	197.00	1,250.00	1,250.00	1,302.00
5102	Autoritati publice si actiuni externe	1,359.00	0.00	341.00	456.00	365.00	197.00	1,250.00	1,250.00	1,302.00
01	CHELTUIELI CURENTE	1,359.00	0.00	341.00	456.00	365.00	197.00	1,250.00	1,250.00	1,302.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,033.00	0.00	284.00	293.00	268.00	188.00	965.00	965.00	1,017.00
1001	Cheltuieli salariale in bani	1,002.00	0.00	277.00	277.00	262.00	186.00	X	X	X
100101	Salarii de baza	830.00	0.00	232.00	230.00	220.00	148.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	116.00	0.00	29.00	29.00	29.00	29.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	17.00	0.00	5.00	5.00	5.00	2.00	X	X	X
100117	Indemnizatii de hrana	39.00	0.00	11.00	13.00	8.00	7.00	X	X	X
1002	Cheltuieli salariale in natura	8.00	0.00	0.00	8.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	8.00	0.00	0.00	8.00	0.00	0.00	X	X	X
1003	Contributii	23.00	0.00	7.00	8.00	6.00	2.00	X	X	X
100307	Contributia asiguratorie pentru munca	23.00	0.00	7.00	8.00	6.00	2.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	326.00	0.00	57.00	163.00	97.00	9.00	285.00	285.00	285.00
2001	Bunuri si servicii	213.00	0.00	36.00	115.00	54.00	8.00	X	X	X
200101	Furnituri de birou	10.00	0.00	0.00	6.00	4.00	0.00	X	X	X
200102	Materiale pentru curatenie	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	35.00	0.00	3.00	25.00	7.00	0.00	X	X	X
200104	Apa, canal si salubritate	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	7.00	0.00	2.00	3.00	2.00	0.00	X	X	X
200106	Piese de schimb	26.00	0.00	3.00	23.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	23.00	0.00	6.00	11.00	4.00	2.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	76.00	0.00	14.00	36.00	20.00	6.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	34.00	0.00	7.00	10.00	17.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2006	Daplasari, detasari, transferari	3.00	0.00	2.00	1.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	3.00	0.00	2.00	1.00	0.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
2012	Consultanta si expertiza	40.00	0.00	15.00	10.00	15.00	0.00	X	X	X
2013	Pregatire profesionala	2.00	0.00	0.00	0.00	2.00	0.00	X	X	X
2014	Protectia muncii	8.00	0.00	2.00	2.00	3.00	1.00	X	X	X
2030	Alte cheltuieli	58.00	0.00	2.00	33.00	23.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	58.00	0.00	2.00	33.00	23.00	0.00	X	X	X
510201	Autoritati executive si legislative	1,359.00	0.00	341.00	456.00	365.00	197.00	1,250.00	1,250.00	1,302.00
51020103	Autoritati executive	1,359.00	0.00	341.00	456.00	365.00	197.00	1,250.00	1,250.00	1,302.00
5402	Alte servicii publice generale	144.00	0.00	144.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	144.00	0.00	144.00	0.00	0.00	0.00	0.00	0.00	0.00
50	TITLUL V FONDURI DE REZERVA	144.00	0.00	144.00	0.00	0.00	0.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	144.00	0.00	144.00	0.00	0.00	0.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	144.00	0.00	144.00	0.00	0.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	5,118.00	0.00	1,198.00	1,644.00	1,236.00	1,040.00	4,690.00	4,841.00	4,942.00
6502	Invatamant	219.00	0.00	30.00	62.00	56.00	71.00	328.00	329.00	330.00
01	CHELTUIELI CURENTE	219.00	0.00	30.00	62.00	56.00	71.00	328.00	329.00	330.00
10	TITLUL I CHELTUIELI DE PERSONAL	51.00	0.00	5.00	10.00	17.00	19.00	95.00	95.00	95.00
1001	Cheltuieli salariale in bani	50.00	0.00	5.00	10.00	16.00	19.00	X	X	X
100101	Salarii de baza	23.00	0.00	0.00	0.00	10.00	13.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	25.00	0.00	5.00	10.00	5.00	5.00	X	X	X
100117	Indemnizatii de hrana	2.00	0.00	0.00	0.00	1.00	1.00	X	X	X
1003	Contributii	1.00	0.00	0.00	0.00	1.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	1.00	0.00	0.00	0.00	1.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	144.00	0.00	25.00	39.00	39.00	41.00	204.00	204.00	204.00
2001	Bunuri si servicii	135.00	0.00	21.00	39.00	39.00	36.00	X	X	X
200101	Furnituri de birou	2.00	0.00	0.00	1.00	0.00	1.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	65.00	0.00	5.00	20.00	21.00	19.00	X	X	X
200104	Apa, canal si salubritate	8.00	0.00	3.00	3.00	1.00	1.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	21.00	0.00	5.00	5.00	5.00	6.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	10.00	0.00	3.00	3.00	3.00	1.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200109	Materiale si prestari de servicii cu caracter functional	19.00	0.00	5.00	5.00	5.00	4.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	10.00	0.00	0.00	2.00	4.00	4.00	X	X	X
2013	Pregatire profesionala	2.00	0.00	0.00	0.00	0.00	2.00	X	X	X
2030	Alte cheltuieli	7.00	0.00	4.00	0.00	0.00	3.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	7.00	0.00	4.00	0.00	0.00	3.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	24.00	0.00	0.00	13.00	0.00	11.00	29.00	30.00	31.00
5702	Ajutoare sociale	24.00	0.00	0.00	13.00	0.00	11.00	X	X	X
570201	Ajutoare sociale in numerar	22.00	0.00	0.00	11.00	0.00	11.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
650203	Invatamant prescolar si primar	6.00	0.00	4.00	2.00	0.00	0.00	6.00	6.00	6.00
65020301	Invatamant prescolar	6.00	0.00	4.00	2.00	0.00	0.00	6.00	6.00	6.00
650204	Invatamant secundar	187.00	0.00	26.00	60.00	44.00	57.00	262.00	263.00	264.00
65020401	Invatamant secundar inferior	187.00	0.00	26.00	60.00	44.00	57.00	262.00	263.00	264.00
650250	Alte cheltuieli in domeniul invatamantului	26.00	0.00	0.00	0.00	12.00	14.00	60.00	60.00	60.00
6702	Cultura, recreere si religie	52.00	0.00	3.00	15.00	23.00	11.00	52.00	52.00	52.00
01	CHELTUIELI CURENTE	52.00	0.00	3.00	15.00	23.00	11.00	52.00	52.00	52.00
10	TITLUL I CHELTUIELI DE PERSONAL	28.00	0.00	0.00	0.00	17.00	11.00	28.00	28.00	28.00
1001	Cheltuieli salariale in bani	27.00	0.00	0.00	0.00	16.00	11.00	X	X	X
100101	Salarii de baza	25.00	0.00	0.00	0.00	15.00	10.00	X	X	X
100117	Indemnizatii de hrana	2.00	0.00	0.00	0.00	1.00	1.00	X	X	X
1003	Contributii	1.00	0.00	0.00	0.00	1.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	1.00	0.00	0.00	0.00	1.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	24.00	0.00	3.00	15.00	6.00	0.00	24.00	24.00	24.00
2001	Bunuri si servicii	6.00	0.00	2.00	4.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	6.00	0.00	2.00	4.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	18.00	0.00	1.00	11.00	6.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	18.00	0.00	1.00	11.00	6.00	0.00	X	X	X
670203	Servicii culturale	34.00	0.00	2.00	4.00	17.00	11.00	34.00	34.00	34.00
67020302	Biblioteci publice comunale, orasenesti, municipale	28.00	0.00	0.00	0.00	17.00	11.00	28.00	28.00	28.00
67020307	Camine culturale	6.00	0.00	2.00	4.00	0.00	0.00	6.00	6.00	6.00
670205	Servicii recreative si sportive	18.00	0.00	1.00	11.00	6.00	0.00	18.00	18.00	18.00
67020501	Sport	18.00	0.00	1.00	11.00	6.00	0.00	18.00	18.00	18.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
6802	Asigurari si asistenta sociala	4,847.00	0.00	1,165.00	1,567.00	1,157.00	958.00	4,310.00	4,460.00	4,560.00
01	CHELTUIELI CURENTE	4,847.00	0.00	1,165.00	1,567.00	1,157.00	958.00	4,310.00	4,460.00	4,560.00
10	TITLUL I CHELTUIELI DE PERSONAL	3,335.00	0.00	944.00	1,171.00	723.00	497.00	3,200.00	3,350.00	3,450.00
1001	Cheltuieli salariale in bani	3,254.00	0.00	924.00	1,151.00	702.00	477.00	X	X	X
100101	Salarii de baza	3,127.00	0.00	924.00	1,151.00	638.00	414.00	X	X	X
100117	Indemnizatii de hrana	127.00	0.00	0.00	0.00	64.00	63.00	X	X	X
1003	Contributii	81.00	0.00	20.00	20.00	21.00	20.00	X	X	X
100307	Contributia asiguratorie pentru munca	81.00	0.00	20.00	20.00	21.00	20.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,512.00	0.00	221.00	396.00	434.00	461.00	1,110.00	1,110.00	1,110.00
5702	Ajutoare sociale	1,512.00	0.00	221.00	396.00	434.00	461.00	X	X	X
570201	Ajutoare sociale in numerar	1,512.00	0.00	221.00	396.00	434.00	461.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	4,700.00	0.00	1,155.00	1,557.00	1,130.00	858.00	4,100.00	4,250.00	4,350.00
68020502	Asistenta sociala in caz de invaliditate	4,700.00	0.00	1,155.00	1,557.00	1,130.00	858.00	4,100.00	4,250.00	4,350.00
680215	Prevenirea excluderii sociale	100.00	0.00	10.00	0.00	5.00	85.00	100.00	100.00	100.00
68021501	Ajutor social	100.00	0.00	10.00	0.00	5.00	85.00	100.00	100.00	100.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	47.00	0.00	0.00	10.00	22.00	15.00	110.00	110.00	110.00
68025050	Alte cheltuieli in domeniul asistentei sociale	47.00	0.00	0.00	10.00	22.00	15.00	110.00	110.00	110.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	289.00	0.00	66.00	99.00	69.00	55.00	291.00	291.00	291.00
7002	Locuinte, servicii si dezvoltare publica	54.00	0.00	16.00	28.00	10.00	0.00	54.00	54.00	54.00
01	CHELTUIELI CURENTE	54.00	0.00	16.00	28.00	10.00	0.00	54.00	54.00	54.00
20	TITLUL II BUNURI SI SERVICII	54.00	0.00	16.00	28.00	10.00	0.00	54.00	54.00	54.00
2001	Bunuri si servicii	49.00	0.00	16.00	28.00	5.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	35.00	0.00	13.00	17.00	5.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	14.00	0.00	3.00	11.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	5.00	0.00	0.00	0.00	5.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	5.00	0.00	0.00	0.00	5.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	54.00	0.00	16.00	28.00	10.00	0.00	54.00	54.00	54.00
7402	Protectia mediului	235.00	0.00	50.00	71.00	59.00	55.00	237.00	237.00	237.00
01	CHELTUIELI CURENTE	235.00	0.00	50.00	71.00	59.00	55.00	237.00	237.00	237.00
20	TITLUL II BUNURI SI SERVICII	235.00	0.00	50.00	71.00	59.00	55.00	237.00	237.00	237.00
2001	Bunuri si servicii	210.00	0.00	45.00	61.00	54.00	50.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200101	Furnituri de birou	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	10.00	0.00	2.00	4.00	4.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	200.00	0.00	43.00	57.00	50.00	50.00	X	X	X
2030	Alte cheltuieli	25.00	0.00	5.00	10.00	5.00	5.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	25.00	0.00	5.00	10.00	5.00	5.00	X	X	X
740205	Salubritate si gestiunea deseurilor	225.00	0.00	50.00	61.00	59.00	55.00	227.00	227.00	227.00
74020501	Salubritate	225.00	0.00	50.00	61.00	59.00	55.00	227.00	227.00	227.00
740250	Alte servicii in domeniul protectiei mediului	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
7902	Partea a V-a Actiuni economice	21.00	0.00	6.00	9.00	0.00	6.00	21.00	21.00	21.00
8402	Transporturi	21.00	0.00	6.00	9.00	0.00	6.00	21.00	21.00	21.00
01	CHELTUIELI CURENTE	21.00	0.00	6.00	9.00	0.00	6.00	21.00	21.00	21.00
20	TITLUL II BUNURI SI SERVICII	21.00	0.00	6.00	9.00	0.00	6.00	21.00	21.00	21.00
2001	Bunuri si servicii	15.00	0.00	6.00	3.00	0.00	6.00	X	X	X
200101	Furnituri de birou	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	15.00	0.00	6.00	3.00	0.00	6.00	X	X	X
2030	Alte cheltuieli	6.00	0.00	0.00	6.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	6.00	0.00	0.00	6.00	0.00	0.00	X	X	X
840203	Transport rutier	21.00	0.00	6.00	9.00	0.00	6.00	21.00	21.00	21.00
84020301	Drumuri si poduri	21.00	0.00	6.00	9.00	0.00	6.00	21.00	21.00	21.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	9,704.00		9,704.00	0.00	0.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	9,704.00		9,704.00	0.00	0.00	0.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	9,704.00		9,704.00	0.00	0.00	0.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	9,704.00		9,704.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	9,704.00		9,704.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	11,615.00	0.00	9,704.00	1,911.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	11,613.00	0.00	9,704.00	1,909.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	11,613.00	0.00	9,704.00	1,909.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	11,613.00	0.00	9,704.00	1,909.00	0.00	0.00	X	X	X
710101	Constructii	11,315.00	0.00	9,704.00	1,611.00	0.00	0.00	X	X	X
710130	Alte active fixe	298.00	0.00	0.00	298.00	0.00	0.00	X	X	X
6302	Partea a III-a Cheltuieli Social - Culturale	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
6502	Invatamant	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	150.00	0.00	0.00	150.00	0.00	0.00	X	X	X
710130	Alte active fixe	150.00	0.00	0.00	150.00	0.00	0.00	X	X	X
650250	Alte cheltuieli in domeniul invatamantului	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	10,059.00	0.00	9,704.00	355.00	0.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	10,059.00	0.00	9,704.00	355.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	10,057.00	0.00	9,704.00	353.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	10,057.00	0.00	9,704.00	353.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	10,057.00	0.00	9,704.00	353.00	0.00	0.00	X	X	X
710101	Constructii	9,909.00	0.00	9,704.00	205.00	0.00	0.00	X	X	X
710130	Alte active fixe	148.00	0.00	0.00	148.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
740205	Salubritate si gestiunea deseurilor	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
74020501	Salubritate	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
740206	Canalizarea si tratarea apelor reziduale	10,057.00	0.00	9,704.00	353.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	1,406.00	0.00	0.00	1,406.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	1,406.00	0.00	0.00	1,406.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,406.00	0.00	0.00	1,406.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,406.00	0.00	0.00	1,406.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	1,406.00	0.00	0.00	1,406.00	0.00	0.00	X	X	X
710101	Constructii	1,406.00	0.00	0.00	1,406.00	0.00	0.00	X	X	X
840203	Transport rutier	1,406.00	0.00	0.00	1,406.00	0.00	0.00	0.00	0.00	0.00
84020301	Drumuri si poduri	1,406.00	0.00	0.00	1,406.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-1,911.00	0.00	0.00	-1,911.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,911.00	0.00	0.00	1,911.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,911.00	0.00	0.00	1,911.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei
FILIP OVIDIU FLORIN

Conducatorul compartimentului
financiar - contabil
COMANCEANU EUSTERA