

**BUGETUL GENERAL AL UNITATII ADMINISTRATIV-TERITORIALE PE ANUL 2025 SI
ESTIMARI PENTRU ANII 2026-2028**

-mii lei-

I Buget 2025 II Estimari 2026 III Estimari 2027 IV Estimari 2028	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**) (se scad)	Total buget general
A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
VENITURI TOTAL (rd.02+18+19+20+23)	01								
	I	20,796.00	0.00	54.00	0.00	0.00	20,850.00	0.00	20,850.00
	II	5,792.00	0.00	0.00	0.00	0.00	5,792.00	0.00	5,792.00
	III	5,957.00	0.00	0.00	0.00	0.00	5,957.00	0.00	5,957.00
	IV	6,080.00	0.00	0.00	0.00	0.00	6,080.00	0.00	6,080.00
Venituri curente (rd.03+17)	02								
	I	6,716.00	0.00	54.00	0.00	0.00	6,770.00	0.00	6,770.00
	II	5,692.00	0.00	0.00	0.00	0.00	5,692.00	0.00	5,692.00
	III	5,857.00	0.00	0.00	0.00	0.00	5,857.00	0.00	5,857.00
	IV	5,980.00	0.00	0.00	0.00	0.00	5,980.00	0.00	5,980.00
Venituri fiscale (rd.04+06+09+10+11+16)	03								
	I	6,510.00	0.00	0.00	0.00	0.00	6,510.00	0.00	6,510.00
	II	5,475.00	0.00	0.00	0.00	0.00	5,475.00	0.00	5,475.00
	III	5,640.00	0.00	0.00	0.00	0.00	5,640.00	0.00	5,640.00
	IV	5,763.00	0.00	0.00	0.00	0.00	5,763.00	0.00	5,763.00
Impozit pe venit, profit si castiguri din capital de la persoane juridice, din care:	04								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe profit	05								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe venit, profit, si castiguri din capital de la persoane fizice, din care:	06								
	I	1,695.00	0.00	0.00	0.00	0.00	1,695.00	0.00	1,695.00
	II	564.00	0.00	0.00	0.00	0.00	564.00	0.00	564.00
	III	580.00	0.00	0.00	0.00	0.00	580.00	0.00	580.00
	IV	596.00	0.00	0.00	0.00	0.00	596.00	0.00	596.00

I Buget 2025									
II Estimari 2026									
III Estimari 2027									
IV Estimari 2028									
	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**) (se scad)	Total buget general
A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	07								
	I	12.00	0.00	0.00	0.00	0.00	12.00	0.00	12.00
	II	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
	III	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
	IV	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
Cote si sume defalcate din impozitul pe venit	08								
	I	1,683.00	0.00	0.00	0.00	0.00	1,683.00	0.00	1,683.00
	II	554.00	0.00	0.00	0.00	0.00	554.00	0.00	554.00
	III	570.00	0.00	0.00	0.00	0.00	570.00	0.00	570.00
	IV	586.00	0.00	0.00	0.00	0.00	586.00	0.00	586.00
Alte impozite pe venit, profit si castiguri din capital	09								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozite si taxe pe proprietate	10								
	I	292.00	0.00	0.00	0.00	0.00	292.00	0.00	292.00
	II	244.00	0.00	0.00	0.00	0.00	244.00	0.00	244.00
	III	244.00	0.00	0.00	0.00	0.00	244.00	0.00	244.00
	IV	199.00	0.00	0.00	0.00	0.00	199.00	0.00	199.00
Impozite si taxe pe bunuri si servicii (rd.12 la rd.15)	11								
	I	4,523.00	0.00	0.00	0.00	0.00	4,523.00	0.00	4,523.00
	II	4,667.00	0.00	0.00	0.00	0.00	4,667.00	0.00	4,667.00
	III	4,816.00	0.00	0.00	0.00	0.00	4,816.00	0.00	4,816.00
	IV	4,968.00	0.00	0.00	0.00	0.00	4,968.00	0.00	4,968.00
Sume defalcate din TVA	12								
	I	4,412.00	0.00	0.00	0.00	0.00	4,412.00	0.00	4,412.00
	II	4,556.00	0.00	0.00	0.00	0.00	4,556.00	0.00	4,556.00
	III	4,705.00	0.00	0.00	0.00	0.00	4,705.00	0.00	4,705.00
	IV	4,857.00	0.00	0.00	0.00	0.00	4,857.00	0.00	4,857.00
Alte impozite si taxe generale pe bunuri si servicii	13								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

I Buget 2025									
II Estimari 2026									
III Estimari 2027									
IV Estimari 2028									
	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**) (se scad)	Total buget general
A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
Taxe pe servicii specifice	14								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15								
	I	111.00	0.00	0.00	0.00	0.00	111.00	0.00	111.00
	II	111.00	0.00	0.00	0.00	0.00	111.00	0.00	111.00
	III	111.00	0.00	0.00	0.00	0.00	111.00	0.00	111.00
	IV	111.00	0.00	0.00	0.00	0.00	111.00	0.00	111.00
Alte impozite si taxe fiscale	16								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri nefiscale	17								
	I	206.00	0.00	54.00	0.00	0.00	260.00	0.00	260.00
	II	217.00	0.00	0.00	0.00	0.00	217.00	0.00	217.00
	III	217.00	0.00	0.00	0.00	0.00	217.00	0.00	217.00
	IV	217.00	0.00	0.00	0.00	0.00	217.00	0.00	217.00
Venituri din capital	18								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operatiuni financiare	19								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii (rd.21+22)	20								
	I	14,080.00	0.00	0.00	0.00	0.00	14,080.00	0.00	14,080.00
	II	100.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
	III	100.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
	IV	100.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00

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A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
Subventii de la bugetul de stat	21								
	I	13,140.00	0.00	0.00	0.00	0.00	13,140.00	0.00	13,140.00
	II	100.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
	III	100.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
	IV	100.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
Subventii de la alte administratii	22								
	I	940.00	0.00	0.00	0.00	0.00	940.00	0.00	940.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite de la UE in contul platilor efectuate	23								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI - TOTAL (rd.25+36+37+40+41)	24								
	I	24,154.00	0.00	54.00	0.00	0.00	24,208.00	0.00	24,208.00
	II	5,792.00	0.00	0.00	0.00	0.00	5,792.00	0.00	5,792.00
	III	5,957.00	0.00	0.00	0.00	0.00	5,957.00	0.00	5,957.00
	IV	6,080.00	0.00	0.00	0.00	0.00	6,080.00	0.00	6,080.00
Cheltuieli curente (rd.26 la rd.35)	25								
	I	7,331.00	0.00	54.00	0.00	0.00	7,385.00	0.00	7,385.00
	II	5,792.00	0.00	0.00	0.00	0.00	5,792.00	0.00	5,792.00
	III	5,957.00	0.00	0.00	0.00	0.00	5,957.00	0.00	5,957.00
	IV	6,080.00	0.00	0.00	0.00	0.00	6,080.00	0.00	6,080.00
Cheltuieli de personal	26								
	I	3,952.00	0.00	0.00	0.00	0.00	3,952.00	0.00	3,952.00
	II	4,119.00	0.00	0.00	0.00	0.00	4,119.00	0.00	4,119.00
	III	4,119.00	0.00	0.00	0.00	0.00	4,119.00	0.00	4,119.00
	IV	4,119.00	0.00	0.00	0.00	0.00	4,119.00	0.00	4,119.00
Bunuri si servicii	27								
	I	919.00	0.00	54.00	0.00	0.00	973.00	0.00	973.00
	II	241.00	0.00	0.00	0.00	0.00	241.00	0.00	241.00
	III	286.00	0.00	0.00	0.00	0.00	286.00	0.00	286.00
	IV	285.00	0.00	0.00	0.00	0.00	285.00	0.00	285.00
Dobanzi	28								

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IV Estimari 2028									
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A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii	29								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri de rezerva	30								
	I	60.00	0.00	0.00	0.00	0.00	60.00	0.00	60.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri intre unitati ale administratiei publice	31								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte transferuri	32								
	I	2.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proiecte cu finantare din Fonduri externe nerambursabile postaderare	33								
	I	588.00	0.00	0.00	0.00	0.00	588.00	0.00	588.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala	34								
	I	1,810.00	0.00	0.00	0.00	0.00	1,810.00	0.00	1,810.00
	II	1,432.00	0.00	0.00	0.00	0.00	1,432.00	0.00	1,432.00
	III	1,552.00	0.00	0.00	0.00	0.00	1,552.00	0.00	1,552.00
	IV	1,676.00	0.00	0.00	0.00	0.00	1,676.00	0.00	1,676.00
Alte cheltuieli	35								

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A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli de capital	36								
	I	16,823.00	0.00	0.00	0.00	0.00	16,823.00	0.00	16,823.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operatiuni financiare (rd.38+39)	37								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Imprumuturi acordate	38								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite externe si interne	39								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rezerve	40								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT(+)/DEFICIT(-)1) (rd.01-rd.24)	42								
	I	-3,358.00	0.00	0.00	0.00	0.00	-3,358.00	0.00	-3,358.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1) finantat din excedentul anilor precedenti
 NOTA:
 **) Se inscriu transferurile de sume dintre bugetele care compun bugetul general centralizat

Conducatorul institutiei
FILIP OVIDIU FLORIN

Conducatorul compartimentului
financiar - contabil
COMANCEANU EUSTERA