

**BUGETUL GENERAL AL UNITATII ADMINISTRATIV-TERITORIALE PE ANUL 2019 SI
 ESTIMARI PENTRU ANII 2020-2022**

		0	1	2	3	4	5	Total	Transferuri intre bugete** (se scad)	Total buget general
		A	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
I	Buget 2019									
II	Estimari 2020									
III	Estimari 2021									
IV	Estimari 2022									
VENITURI TOTAL (rd.02+18+19+20+23)		01								
		I	6,429.00	13.00	0.00	0.00	0.00	6,442.00	0.00	6,442.00
		II	3,192.00	13.00	0.00	0.00	0.00	3,205.00	0.00	3,205.00
		III	3,336.00	13.00	0.00	0.00	0.00	3,349.00	0.00	3,349.00
		IV	3,447.00	13.00	0.00	0.00	0.00	3,460.00	0.00	3,460.00
	Venituri curente (rd.03+17)	02								
		I	2,556.00	13.00	0.00	0.00	0.00	2,569.00	0.00	2,569.00
		II	3,182.00	13.00	0.00	0.00	0.00	3,195.00	0.00	3,195.00
		III	3,326.00	13.00	0.00	0.00	0.00	3,339.00	0.00	3,339.00
		IV	3,437.00	13.00	0.00	0.00	0.00	3,450.00	0.00	3,450.00
	Venituri fiscale (rd.04+06+09+10+11+16)	03								
		I	2,513.00	0.00	0.00	0.00	0.00	2,513.00	0.00	2,513.00
		II	3,143.00	0.00	0.00	0.00	0.00	3,143.00	0.00	3,143.00
		III	3,287.00	0.00	0.00	0.00	0.00	3,287.00	0.00	3,287.00
		IV	3,398.00	0.00	0.00	0.00	0.00	3,398.00	0.00	3,398.00
	Impozit pe venit, profit si castiguri din capital de la persoane juridice	04								
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Impozit pe profit	05								
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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I Buget 2019	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**)	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
II Estimari 2020	06								
III Estimari 2021									
IV Estimari 2022									
A									
Impozit pe venit, profit, si castiguri din capital de la persoane fizice, din care:									
	I	581.00	0.00	0.00	0.00	0.00	581.00	0.00	581.00
	II	487.00	0.00	0.00	0.00	0.00	487.00	0.00	487.00
	III	498.00	0.00	0.00	0.00	0.00	498.00	0.00	498.00
	IV	510.00	0.00	0.00	0.00	0.00	510.00	0.00	510.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	07								
	I	2.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00
	II	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
	III	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
	IV	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
Cote si sume defalcate din impozitul pe venit	08								
	I	579.00	0.00	0.00	0.00	0.00	579.00	0.00	579.00
	II	486.00	0.00	0.00	0.00	0.00	486.00	0.00	486.00
	III	497.00	0.00	0.00	0.00	0.00	497.00	0.00	497.00
	IV	509.00	0.00	0.00	0.00	0.00	509.00	0.00	509.00
Alte impozite pe venit, profit si castiguri din capital	09								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozite si taxe pe proprietate	10								
	I	277.00	0.00	0.00	0.00	0.00	277.00	0.00	277.00
	II	236.00	0.00	0.00	0.00	0.00	236.00	0.00	236.00
	III	236.00	0.00	0.00	0.00	0.00	236.00	0.00	236.00
	IV	236.00	0.00	0.00	0.00	0.00	236.00	0.00	236.00
Impozite si taxe pe bunuri si servicii (rd.12 la rd.15)	11								
	I	1,655.00	0.00	0.00	0.00	0.00	1,655.00	0.00	1,655.00
	II	2,420.00	0.00	0.00	0.00	0.00	2,420.00	0.00	2,420.00
	III	2,553.00	0.00	0.00	0.00	0.00	2,553.00	0.00	2,553.00
	IV	2,652.00	0.00	0.00	0.00	0.00	2,652.00	0.00	2,652.00
Sume defalcate din TVA	12								

I Buget 2019	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**)	Total buget general
II Estimari 2020	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
III Estimari 2021	I	1,607.00	0.00	0.00	0.00	0.00	1,607.00	0.00	1,607.00
IV Estimari 2022	II	2,373.00	0.00	0.00	0.00	0.00	2,373.00	0.00	2,373.00
	III	2,506.00	0.00	0.00	0.00	0.00	2,506.00	0.00	2,506.00
	IV	2,605.00	0.00	0.00	0.00	0.00	2,605.00	0.00	2,605.00
Alte impozite si taxe generale pe bunuri si servicii	13								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe servicii specifice	14								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15								
	I	48.00	0.00	0.00	0.00	0.00	48.00	0.00	48.00
	II	47.00	0.00	0.00	0.00	0.00	47.00	0.00	47.00
	III	47.00	0.00	0.00	0.00	0.00	47.00	0.00	47.00
	IV	47.00	0.00	0.00	0.00	0.00	47.00	0.00	47.00
Alte impozite si taxe fiscale	16								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri nefiscale	17								
	I	43.00	13.00	0.00	0.00	0.00	56.00	0.00	56.00
	II	39.00	13.00	0.00	0.00	0.00	52.00	0.00	52.00
	III	39.00	13.00	0.00	0.00	0.00	52.00	0.00	52.00
	IV	39.00	13.00	0.00	0.00	0.00	52.00	0.00	52.00
Venituri din capital	18								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

I Buget 2019	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
A									
II Estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III Estimari 2021	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV Estimari 2022	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operatiuni financiare	19								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii (rd.21+22)	20								
	I	3,665.00	0.00	0.00	0.00	0.00	3,665.00	0.00	3,665.00
	II	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
	III	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
	IV	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
Subventii de la bugetul de stat	21								
	I	3,474.00	0.00	0.00	0.00	0.00	3,474.00	0.00	3,474.00
	II	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
	III	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
	IV	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
Subventii de la alte administratii	22								
	I	191.00	0.00	0.00	0.00	0.00	191.00	0.00	191.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite de la UE	23								
	I	208.00	0.00	0.00	0.00	0.00	208.00	0.00	208.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI - TOTAL (rd.25+36+37+40+41)	24								
	I	7,000.00	13.00	0.00	0.00	0.00	7,013.00	0.00	7,013.00
	II	3,192.00	13.00	0.00	0.00	0.00	3,205.00	0.00	3,205.00
	III	3,336.00	13.00	0.00	0.00	0.00	3,349.00	0.00	3,349.00

I Buget 2019 II Estimari 2020 III Estimari 2021 IV Estimari 2022	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	3	Bugetul institutiilor publice finantate integral din venituri proprii	4	Bugetul imprumuturilor interne si externe	5	Total	Transferuri intre bugete** (se scad)	Total buget general
A											
Cheltuieli curente (rd.26 la rd.34)											
	0										
	IV	3,447.00	13.00	0.00	0.00	0.00	0.00	0.00	3,460.00	0.00	3,460.00
	25										
	I	2,998.00	13.00	0.00	0.00	0.00	0.00	0.00	3,011.00	0.00	3,011.00
	II	3,192.00	13.00	0.00	0.00	0.00	0.00	0.00	3,205.00	0.00	3,205.00
	III	3,336.00	13.00	0.00	0.00	0.00	0.00	0.00	3,349.00	0.00	3,349.00
	IV	3,447.00	13.00	0.00	0.00	0.00	0.00	0.00	3,460.00	0.00	3,460.00
	26										
Cheltuieli de personal											
	I	1,701.00	0.00	0.00	0.00	0.00	0.00	0.00	1,701.00	0.00	1,701.00
	II	1,620.00	0.00	0.00	0.00	0.00	0.00	0.00	1,620.00	0.00	1,620.00
	III	1,720.00	0.00	0.00	0.00	0.00	0.00	0.00	1,720.00	0.00	1,720.00
	IV	1,820.00	0.00	0.00	0.00	0.00	0.00	0.00	1,820.00	0.00	1,820.00
	27										
Bunuri si servicii											
	I	602.00	13.00	0.00	0.00	0.00	0.00	0.00	615.00	0.00	615.00
	II	1,154.00	13.00	0.00	0.00	0.00	0.00	0.00	1,167.00	0.00	1,167.00
	III	1,178.00	13.00	0.00	0.00	0.00	0.00	0.00	1,191.00	0.00	1,191.00
	IV	1,169.00	13.00	0.00	0.00	0.00	0.00	0.00	1,182.00	0.00	1,182.00
	28										
Dobanzi											
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	29										
Subventii											
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	30										
Fonduri de rezerva											
	I	27.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	0.00	27.00
	II	30.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	30.00
	III	40.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	40.00
	IV	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00
	31										
Transferuri intre unitati ale administratiei publice											

Buget 2019	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
II Estimari 2020	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III Estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV Estimari 2022	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte transferuri	32								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proiecte cu finantare din Fonduri externe nerambursabile postaderare	33								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala	34								
	I	328.00	0.00	0.00	0.00	0.00	328.00	0.00	328.00
	II	384.00	0.00	0.00	0.00	0.00	384.00	0.00	384.00
	III	394.00	0.00	0.00	0.00	0.00	394.00	0.00	394.00
	IV	404.00	0.00	0.00	0.00	0.00	404.00	0.00	404.00
Alte cheltuieli	35								
	I	4.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
	II	4.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
	III	4.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
	IV	4.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
Cheltuieli de capital	36								
	I	4,002.00	0.00	0.00	0.00	0.00	4,002.00	0.00	4,002.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operatiuni financiare (rd.37+38)	37								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

I Buget 2019	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
II Estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III Estimari 2021	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV Estimari 2022	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Imprumuturi acordate	38								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite externe si interne	39								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rezerve	40								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT(+)/DEFICIT(-) (rd.01-rd.23)	41								
	I	-571.00	0.00	0.00	0.00	0.00	-571.00	0.00	-571.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei
FILIP OVIDIU FLORIN

Conducatorul compartimentului
financiar - contabil
COMANCEANU EUSTERA