

Județul: Olt
 Unitatea administrativ-teritorială: Comuna Draghiceni
 Formular **11**

**BUGETUL GENERAL AL UNITĂȚII ADMINISTRATIV-TERITORIALE PE ANUL 2019 SI
 ESTIMĂRI PENTRU ANII 2020-2022**

-mii lei-

	A										
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7		
	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general		
I	Buget 2019										
II	Estimari 2020										
III	Estimari 2021										
IV	Estimari 2022										
VENITURI TOTAL (rd.02+18+19+20+23)	01	6.434.00	13.00	0.00	0.00	0.00	6.447.00	0.00	6.447.00		
	I	6.434.00	13.00	0.00	0.00	0.00	6.447.00	0.00	6.447.00		
	II	3.192.00	13.00	0.00	0.00	0.00	3.205.00	0.00	3.205.00		
	III	3.336.00	13.00	0.00	0.00	0.00	3.349.00	0.00	3.349.00		
	IV	3.447.00	13.00	0.00	0.00	0.00	3.460.00	0.00	3.460.00		
Venituri curente (rd.03+17)	02										
	I	2.561.00	13.00	0.00	0.00	0.00	2.574.00	0.00	2.574.00		
	II	3.182.00	13.00	0.00	0.00	0.00	3.195.00	0.00	3.195.00		
	III	3.326.00	13.00	0.00	0.00	0.00	3.339.00	0.00	3.339.00		
	IV	3.437.00	13.00	0.00	0.00	0.00	3.450.00	0.00	3.450.00		
Venituri fiscale (rd.04+06+09+10+11+16)	03										
	I	2.518.00	0.00	0.00	0.00	0.00	2.518.00	0.00	2.518.00		
	II	3.143.00	0.00	0.00	0.00	0.00	3.143.00	0.00	3.143.00		
	III	3.287.00	0.00	0.00	0.00	0.00	3.287.00	0.00	3.287.00		
	IV	3.398.00	0.00	0.00	0.00	0.00	3.398.00	0.00	3.398.00		
Impozit pe venit, profit si castiguri din capital de la persoane juridice	04										
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Impozit pe profit	05										
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprunnturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total 6=1+2+3+4+5	Transferuri intra bugete**) (se scad)	Total buget general 8=6-7
I	Buget 2019								
III	Estimari 2020								
III	Estimari 2021								
IV	Estimari 2022								
	A								
	Impozit pe venit, profit, si castiguri din capital de la persoane fizice, din care:	06	2	3	4	5	6=1+2+3+4+5	7	8=6-7
	I	581.00	0.00	0.00	0.00	0.00	581.00	0.00	581.00
	II	487.00	0.00	0.00	0.00	0.00	487.00	0.00	487.00
	III	498.00	0.00	0.00	0.00	0.00	498.00	0.00	498.00
	IV	510.00	0.00	0.00	0.00	0.00	510.00	0.00	510.00
	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	07							
	I	2.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00
	II	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
	III	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
	IV	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
	Cote si sume defalcate din impozitul pe venit	08							
	I	579.00	0.00	0.00	0.00	0.00	579.00	0.00	579.00
	II	486.00	0.00	0.00	0.00	0.00	486.00	0.00	486.00
	III	497.00	0.00	0.00	0.00	0.00	497.00	0.00	497.00
	IV	509.00	0.00	0.00	0.00	0.00	509.00	0.00	509.00
	Alte impozite pe venit, profit si castiguri din capital	09							
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Impozite si taxe pe proprietate	10							
	I	277.00	0.00	0.00	0.00	0.00	277.00	0.00	277.00
	II	236.00	0.00	0.00	0.00	0.00	236.00	0.00	236.00
	III	236.00	0.00	0.00	0.00	0.00	236.00	0.00	236.00
	IV	236.00	0.00	0.00	0.00	0.00	236.00	0.00	236.00
	Impozite si taxe pe bunuri si servicii (rd 12 la rd 15)	11							
	I	1,660.00	0.00	0.00	0.00	0.00	1,660.00	0.00	1,660.00
	II	2,420.00	0.00	0.00	0.00	0.00	2,420.00	0.00	2,420.00
	III	2,553.00	0.00	0.00	0.00	0.00	2,553.00	0.00	2,553.00
	IV	2,652.00	0.00	0.00	0.00	0.00	2,652.00	0.00	2,652.00
	Suma defalcate din TVA	12							

	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe necambursabile	Total 6=1+2+3+4+5	Transferuri interne bugete** (se scad)	Total buget general 8=6-7
I Buget 2019	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
II Estimari 2020	I	1.612.00	0.00	0.00	0.00	0.00	1.612.00	0.00	1.612.00
III Estimari 2021	II	2.373.00	0.00	0.00	0.00	0.00	2.373.00	0.00	2.373.00
IV Estimari 2022	III	2.506.00	0.00	0.00	0.00	0.00	2.506.00	0.00	2.506.00
	IV	2.605.00	0.00	0.00	0.00	0.00	2.605.00	0.00	2.605.00
Alte impozite si taxe generale pe bunuri si servicii	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe servicii specifice	14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15	48.00	0.00	0.00	0.00	0.00	48.00	0.00	48.00
	I	48.00	0.00	0.00	0.00	0.00	48.00	0.00	48.00
	II	47.00	0.00	0.00	0.00	0.00	47.00	0.00	47.00
	III	47.00	0.00	0.00	0.00	0.00	47.00	0.00	47.00
	IV	47.00	0.00	0.00	0.00	0.00	47.00	0.00	47.00
Alte impozite si taxe fiscale	16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri nefiscale	17	43.00	13.00	0.00	0.00	0.00	56.00	0.00	56.00
	I	43.00	13.00	0.00	0.00	0.00	56.00	0.00	56.00
	II	39.00	13.00	0.00	0.00	0.00	52.00	0.00	52.00
	III	39.00	13.00	0.00	0.00	0.00	52.00	0.00	52.00
	IV	39.00	13.00	0.00	0.00	0.00	52.00	0.00	52.00
Venituri din capital	18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumurilor interne si externe	Bugetul fondurilor externe nerambursabile	Total 6=1+2+3+4+5	Transferuri intre bugete**) (se scad)	Total buget general 8=6-7
I	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
II	IV	3,447.00	13.00	0.00	0.00	0.00	3,460.00	0.00	3,460.00
III	25								
IV									
Cheltuieli curente (rd. 26 la rd.34)									
	I	3,003.00	13.00	0.00	0.00	0.00	3,016.00	0.00	3,016.00
	II	3,192.00	13.00	0.00	0.00	0.00	3,205.00	0.00	3,205.00
	III	3,336.00	13.00	0.00	0.00	0.00	3,349.00	0.00	3,349.00
	IV	3,447.00	13.00	0.00	0.00	0.00	3,460.00	0.00	3,460.00
Cheltuieli de personal									
	26								
	I	1,701.00	0.00	0.00	0.00	0.00	1,701.00	0.00	1,701.00
	II	1,620.00	0.00	0.00	0.00	0.00	1,620.00	0.00	1,620.00
	III	1,720.00	0.00	0.00	0.00	0.00	1,720.00	0.00	1,720.00
	IV	1,820.00	0.00	0.00	0.00	0.00	1,820.00	0.00	1,820.00
Bunuri si servicii									
	27								
	I	602.00	13.00	0.00	0.00	0.00	615.00	0.00	615.00
	II	1,154.00	13.00	0.00	0.00	0.00	1,167.00	0.00	1,167.00
	III	1,178.00	13.00	0.00	0.00	0.00	1,191.00	0.00	1,191.00
	IV	1,169.00	13.00	0.00	0.00	0.00	1,182.00	0.00	1,182.00
Dobanzi									
	28								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii									
	29								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri de rezerva									
	30								
	I	27.00	0.00	0.00	0.00	0.00	27.00	0.00	27.00
	II	30.00	0.00	0.00	0.00	0.00	30.00	0.00	30.00
	III	40.00	0.00	0.00	0.00	0.00	40.00	0.00	40.00
	IV	50.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00
Transferuri intre unitati ale administratiei publice									
	31								

I Buget 2019	II Estimari 2020	III Estimari 2021	IV Estimari 2022	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general
				0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
A												
				I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				32								0.00
				I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				33								0.00
				I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				34								333.00
				I	333.00	0.00	0.00	0.00	0.00	0.00	0.00	333.00
				II	384.00	0.00	0.00	0.00	0.00	0.00	0.00	384.00
				III	394.00	0.00	0.00	0.00	0.00	0.00	0.00	394.00
				IV	404.00	0.00	0.00	0.00	0.00	0.00	0.00	404.00
				35								4.00
				I	4.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
				II	4.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
				III	4.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
				IV	4.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
				36								4,002.00
				I	4,002.00	0.00	0.00	0.00	0.00	0.00	0.00	4,002.00
				II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				37								0.00
				I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Buget 2019	2019	2020	2021	2022							
I Estimari 2020	II	III	IV								
II Estimari 2021											
III Estimari 2022											
IV Estimari 2022											
	A										
	0	I	2	3	4	5	6=1+2+3+4+5	7	8=6-7		
	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subvenții din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri între bugete** (se scad)	Total buget general		
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	38										
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	39										
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	40										
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41										
	I	-571.00	0.00	0.00	0.00	0.00	-571.00	0.00	-571.00	0.00	-571.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	EXCEDENT(+)/DEFICIT(-) (rd 01-rd 23)										
	I	-571.00	0.00	0.00	0.00	0.00	-571.00	0.00	-571.00	0.00	-571.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei
FILIP OVIDIU FLORIN

Conducatorul compartimentului
financiar - contabil
COMANCEANU EUSTERA