

**BUGETUL GENERAL AL UNITATII ADMINISTRATIV-TERITORIALE PE ANUL 2019 SI  
 ESTIMARI PENTRU ANII 2020-2022**

-mii lei-

	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**) (se scad)	Total buget general
I Buget 2019	0								
II Estimari 2020	01								
III Estimari 2021	I	6,336.00	13.00	0.00	0.00	0.00	6,349.00	0.00	6,349.00
IV Estimari 2022	II	3,192.00	13.00	0.00	0.00	0.00	3,205.00	0.00	3,205.00
	III	3,336.00	13.00	0.00	0.00	0.00	3,349.00	0.00	3,349.00
	IV	3,447.00	13.00	0.00	0.00	0.00	3,460.00	0.00	3,460.00
Venituri curente (rd.03+17)	02								
	I	2,534.00	13.00	0.00	0.00	0.00	2,547.00	0.00	2,547.00
	II	3,182.00	13.00	0.00	0.00	0.00	3,195.00	0.00	3,195.00
	III	3,326.00	13.00	0.00	0.00	0.00	3,339.00	0.00	3,339.00
	IV	3,437.00	13.00	0.00	0.00	0.00	3,450.00	0.00	3,450.00
Venituri fiscale (rd.04+06+09+10+11+16)	03								
	I	2,493.00	0.00	0.00	0.00	0.00	2,493.00	0.00	2,493.00
	II	3,143.00	0.00	0.00	0.00	0.00	3,143.00	0.00	3,143.00
	III	3,287.00	0.00	0.00	0.00	0.00	3,287.00	0.00	3,287.00
	IV	3,398.00	0.00	0.00	0.00	0.00	3,398.00	0.00	3,398.00
Impozit pe venit, profit si castiguri din capital de la persoane juridice	04								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe profit	05								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

I Buget 2019	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**) (se scad)	Total buget general
II Estimari 2020	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
III Estimari 2021	06								
IV Estimari 2022									
A									
Impozit pe venit, profit, si castiguri din capital de la persoane fizice, din cate:									
	I	561.00	0.00	0.00	0.00	0.00	561.00	0.00	561.00
	II	487.00	0.00	0.00	0.00	0.00	487.00	0.00	487.00
	III	498.00	0.00	0.00	0.00	0.00	498.00	0.00	498.00
	IV	510.00	0.00	0.00	0.00	0.00	510.00	0.00	510.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	07								
	I	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
	II	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
	III	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
	IV	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
Cote si sume defalcate din impozitul pe venit	08								
	I	560.00	0.00	0.00	0.00	0.00	560.00	0.00	560.00
	II	486.00	0.00	0.00	0.00	0.00	486.00	0.00	486.00
	III	497.00	0.00	0.00	0.00	0.00	497.00	0.00	497.00
	IV	509.00	0.00	0.00	0.00	0.00	509.00	0.00	509.00
Alte impozite pe venit, profit si castiguri din capital	09								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozite si taxe pe proprietate	10								
	I	271.00	0.00	0.00	0.00	0.00	271.00	0.00	271.00
	II	236.00	0.00	0.00	0.00	0.00	236.00	0.00	236.00
	III	236.00	0.00	0.00	0.00	0.00	236.00	0.00	236.00
	IV	236.00	0.00	0.00	0.00	0.00	236.00	0.00	236.00
Impozite si taxe pe bunuri si servicii (rd.12 la rd.15)	11								
	I	1,661.00	0.00	0.00	0.00	0.00	1,661.00	0.00	1,661.00
	II	2,420.00	0.00	0.00	0.00	0.00	2,420.00	0.00	2,420.00
	III	2,553.00	0.00	0.00	0.00	0.00	2,553.00	0.00	2,553.00
	IV	2,652.00	0.00	0.00	0.00	0.00	2,652.00	0.00	2,652.00
Sume defalcate din TVA	12								



	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**) (se scad)	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
I Buget 2019									
II Estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III Estimari 2021	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV Estimari 2022	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operatiuni financiare	19								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii (rd.21+22)	20								
	I	3,594.00	0.00	0.00	0.00	0.00	3,594.00	0.00	3,594.00
	II	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
	III	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
	IV	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
Subventii de la bugetul de stat	21								
	I	3,474.00	0.00	0.00	0.00	0.00	3,474.00	0.00	3,474.00
	II	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
	III	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
	IV	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
Subventii de la alte administratii	22								
	I	120.00	0.00	0.00	0.00	0.00	120.00	0.00	120.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite de la UE	23								
	I	208.00	0.00	0.00	0.00	0.00	208.00	0.00	208.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI - TOTAL (rd.25+36+37+40+41)	24								
	I	6,907.00	13.00	0.00	0.00	0.00	6,920.00	0.00	6,920.00
	II	3,192.00	13.00	0.00	0.00	0.00	3,205.00	0.00	3,205.00
	III	3,336.00	13.00	0.00	0.00	0.00	3,349.00	0.00	3,349.00

I Buget 2019	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
II Estimari 2020	IV	3,447.00	13.00	0.00	0.00	0.00	3,460.00	0.00	3,460.00
III Estimari 2021	25								
IV Estimari 2022									
A									
Cheptuilei curente (rd.26 la rd.34)									
	I	2,905.00	13.00	0.00	0.00	0.00	2,918.00	0.00	2,918.00
	II	3,192.00	13.00	0.00	0.00	0.00	3,205.00	0.00	3,205.00
	III	3,336.00	13.00	0.00	0.00	0.00	3,349.00	0.00	3,349.00
	IV	3,447.00	13.00	0.00	0.00	0.00	3,460.00	0.00	3,460.00
Cheptuilei de personal	26								
	I	1,701.00	0.00	0.00	0.00	0.00	1,701.00	0.00	1,701.00
	II	1,620.00	0.00	0.00	0.00	0.00	1,620.00	0.00	1,620.00
	III	1,720.00	0.00	0.00	0.00	0.00	1,720.00	0.00	1,720.00
	IV	1,820.00	0.00	0.00	0.00	0.00	1,820.00	0.00	1,820.00
Bunuri si servicii	27								
	I	526.00	13.00	0.00	0.00	0.00	539.00	0.00	539.00
	II	1,154.00	13.00	0.00	0.00	0.00	1,167.00	0.00	1,167.00
	III	1,178.00	13.00	0.00	0.00	0.00	1,191.00	0.00	1,191.00
	IV	1,169.00	13.00	0.00	0.00	0.00	1,182.00	0.00	1,182.00
Dobanzi	28								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii	29								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri de rezerva	30								
	I	5.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00
	II	30.00	0.00	0.00	0.00	0.00	30.00	0.00	30.00
	III	40.00	0.00	0.00	0.00	0.00	40.00	0.00	40.00
	IV	50.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00
Transferuri intre unitati ale administratiei publice	31								



I Buget 2019	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general
II Estimari 2020	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
III Estimari 2021									
IV Estimari 2022									
A									
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Imprumuturi acordate	38								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite externe si interne	39								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rezerve	40								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT(+)/DEFICIT(-) (rd.01-rd.23)	41								
	I	-571.00	0.00	0.00	0.00	0.00	-571.00	0.00	-571.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei  
FILIP OVIDIU FLORIN

Conducatorul compartimentului  
financiar - contabil  
COMANCEANU EUSTERA