

**BUGETUL GENERAL AL UNITĂȚII ADMINISTRATIV-TERITORIALE PE ANUL 2019 ȘI
 ESTIMĂRI PENTRU ANII 2020-2022**

-mii lei-

	A									
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7	
	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general	
VENITURI TOTAL (rd.02+18+19+20+23)	01									
I Buget 2019	I	4.271.00	13.00	0.00	0.00	0.00	4.284.00	0.00	4.284.00	
II Estimari 2020	II	3.192.00	13.00	0.00	0.00	0.00	3.205.00	0.00	3.205.00	
III Estimari 2021	III	3.336.00	13.00	0.00	0.00	0.00	3.349.00	0.00	3.349.00	
IV Estimari 2022	IV	3.447.00	13.00	0.00	0.00	0.00	3.460.00	0.00	3.460.00	
Venituri curente (rd.03+17)	02									
	I	2.338.00	13.00	0.00	0.00	0.00	2.351.00	0.00	2.351.00	
	II	3.182.00	13.00	0.00	0.00	0.00	3.195.00	0.00	3.195.00	
	III	3.326.00	13.00	0.00	0.00	0.00	3.339.00	0.00	3.339.00	
	IV	3.437.00	13.00	0.00	0.00	0.00	3.450.00	0.00	3.450.00	
Venituri fiscale (rd.04+06+09+10+11+16)	03									
	I	2.299.00	0.00	0.00	0.00	0.00	2.299.00	0.00	2.299.00	
	II	3.143.00	0.00	0.00	0.00	0.00	3.143.00	0.00	3.143.00	
	III	3.287.00	0.00	0.00	0.00	0.00	3.287.00	0.00	3.287.00	
	IV	3.398.00	0.00	0.00	0.00	0.00	3.398.00	0.00	3.398.00	
Impozit pe venit, profit si castiguri din capital de la persoane juridice	04									
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Impozit pe profit	05									
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

	A	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general
I. Buzet 2019									
II. Estimari 2020									
III. Estimari 2021									
IV. Estimari 2022									
Impoziti pe venit, profit si castiguri din capital de la persoane fizice din care:	06								
	I	559.00	0.00	0.00	0.00	0.00	559.00	0.00	559.00
	II	487.00	0.00	0.00	0.00	0.00	487.00	0.00	487.00
	III	498.00	0.00	0.00	0.00	0.00	498.00	0.00	498.00
	IV	510.00	0.00	0.00	0.00	0.00	510.00	0.00	510.00
Impozitului pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	07								
	I	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
	II	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
	III	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
	IV	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
Cote si sume defalcate din impozitul pe venit	08								
	I	558.00	0.00	0.00	0.00	0.00	558.00	0.00	558.00
	II	486.00	0.00	0.00	0.00	0.00	486.00	0.00	486.00
	III	497.00	0.00	0.00	0.00	0.00	497.00	0.00	497.00
	IV	509.00	0.00	0.00	0.00	0.00	509.00	0.00	509.00
Alte impozite pe venit, profit si castiguri din capital	09								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozite si taxe pe proprietate	10								
	I	236.00	0.00	0.00	0.00	0.00	236.00	0.00	236.00
	II	236.00	0.00	0.00	0.00	0.00	236.00	0.00	236.00
	III	236.00	0.00	0.00	0.00	0.00	236.00	0.00	236.00
	IV	236.00	0.00	0.00	0.00	0.00	236.00	0.00	236.00
Impozite si taxe pe bunuri si servicii (rd.12 la rd.15)	11								
	I	1.504.00	0.00	0.00	0.00	0.00	1.504.00	0.00	1.504.00
	II	2.420.00	0.00	0.00	0.00	0.00	2.420.00	0.00	2.420.00
	III	2.553.00	0.00	0.00	0.00	0.00	2.553.00	0.00	2.553.00
	IV	2.652.00	0.00	0.00	0.00	0.00	2.652.00	0.00	2.652.00
Sume defalcate din TVA	12								

	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total 6=1+2+3+4+5	Transferuri intre bugete**) (se scad)	Total buget general 8=6-7
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
I Buget 2015									
II Estimari 2020									
III Estimari 2021									
IV Estimari 2022									
A									
	I	1.457.00	0.00	0.00	0.00	0.00	1.457.00	0.00	1.457.00
	II	2.373.00	0.00	0.00	0.00	0.00	2.373.00	0.00	2.373.00
	III	2.506.00	0.00	0.00	0.00	0.00	2.506.00	0.00	2.506.00
	IV	2.605.00	0.00	0.00	0.00	0.00	2.605.00	0.00	2.605.00
Alte impozite si taxe generale pe bunuri si servicii	13								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe servicii specifice	14								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15								
	I	47.00	0.00	0.00	0.00	0.00	47.00	0.00	47.00
	II	47.00	0.00	0.00	0.00	0.00	47.00	0.00	47.00
	III	47.00	0.00	0.00	0.00	0.00	47.00	0.00	47.00
	IV	47.00	0.00	0.00	0.00	0.00	47.00	0.00	47.00
Alte impozite si taxe fiscale	16								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri nefiscale	17								
	I	39.00	13.00	0.00	0.00	0.00	52.00	0.00	52.00
	II	39.00	13.00	0.00	0.00	0.00	52.00	0.00	52.00
	III	39.00	13.00	0.00	0.00	0.00	52.00	0.00	52.00
	IV	39.00	13.00	0.00	0.00	0.00	52.00	0.00	52.00
Venituri din capital	18								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
I Buget 2019		Cod	Bugetul	Bugetul institutiilor	Bugetul institutiilor	Bugetul	Bugetul	Total	Transferuri	Total buget
II Estimar: 2020		rand	local	publice finantate	publice finantate	imprumuturilor	forurilor		inte	general
III Estimar: 2021				din venituri	integral din	interne si	externe		bugete**)	
IV Estimar: 2022				propri si subventii	venituri proprii	externe	nerambursabile		(se scad)	
				din bugetul local						
Operatiuni financiare	19		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	I		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii (rd 21+22)	20		1,725.00	0.00	0.00	0.00	0.00	1,725.00	0.00	1,725.00
	I		1,725.00	0.00	0.00	0.00	0.00	1,725.00	0.00	1,725.00
	II		10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
	III		10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
	IV		10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
Subventii de la bugetul de stat	21		1,655.00	0.00	0.00	0.00	0.00	1,655.00	0.00	1,655.00
	I		1,655.00	0.00	0.00	0.00	0.00	1,655.00	0.00	1,655.00
	II		10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
	III		10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
	IV		10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
Subventii de la alte administratii	22		70.00	0.00	0.00	0.00	0.00	70.00	0.00	70.00
	I		70.00	0.00	0.00	0.00	0.00	70.00	0.00	70.00
	II		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite de la UE	23		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	I		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI - TOTAL (rd 25+36+37+40+41)	24		4,733.00	13.00	0.00	0.00	0.00	4,746.00	0.00	4,746.00
	I		4,733.00	13.00	0.00	0.00	0.00	4,746.00	0.00	4,746.00
	II		3,192.00	13.00	0.00	0.00	0.00	3,205.00	0.00	3,205.00
	III		3,336.00	13.00	0.00	0.00	0.00	3,349.00	0.00	3,349.00

Buget 2019	Buget 2020	III Estimari 2021	IV Estimari 2022	A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
		Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venitul proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general			
		IV	3.447.00	13.00	0.00	0.00	0.00	3.460.00	0.00	3.460.00			
		25											
		I	2.673.00	13.00	0.00	0.00	0.00	2.686.00	0.00	2.686.00			
		II	3.192.00	13.00	0.00	0.00	0.00	3.205.00	0.00	3.205.00			
		III	3.336.00	13.00	0.00	0.00	0.00	3.349.00	0.00	3.349.00			
		IV	3.447.00	13.00	0.00	0.00	0.00	3.460.00	0.00	3.460.00			
		26											
		I	1.533.00	0.00	0.00	0.00	0.00	1.533.00	0.00	1.533.00			
		II	1.620.00	0.00	0.00	0.00	0.00	1.620.00	0.00	1.620.00			
		III	1.720.00	0.00	0.00	0.00	0.00	1.720.00	0.00	1.720.00			
		IV	1.820.00	0.00	0.00	0.00	0.00	1.820.00	0.00	1.820.00			
		27											
		I	384.00	13.00	0.00	0.00	0.00	397.00	0.00	397.00			
		II	1.154.00	13.00	0.00	0.00	0.00	1.167.00	0.00	1.167.00			
		III	1.178.00	13.00	0.00	0.00	0.00	1.191.00	0.00	1.191.00			
		IV	1.169.00	13.00	0.00	0.00	0.00	1.182.00	0.00	1.182.00			
		28											
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		29											
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		30											
		I	22.00	0.00	0.00	0.00	0.00	22.00	0.00	22.00			
		II	30.00	0.00	0.00	0.00	0.00	30.00	0.00	30.00			
		III	40.00	0.00	0.00	0.00	0.00	40.00	0.00	40.00			
		IV	50.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00			
		31											

I Bude: 2019	II Estimari: 2020	III Estimari: 2021	IV Estimari: 2022									
				A								
Cod rand	Bugetul local	Bugetul institutiilor publice finantate din veniturile proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumurilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general				
0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7				
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Alte transferuri	32											
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Proiecte cu finantare din Fonduri externe nerambursabile postaderare	33											
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Asistenta sociala	34											
	I	380.00	0.00	0.00	0.00	380.00	0.00	380.00				
	II	384.00	0.00	0.00	0.00	384.00	0.00	384.00				
	III	394.00	0.00	0.00	0.00	394.00	0.00	394.00				
	IV	404.00	0.00	0.00	0.00	404.00	0.00	404.00				
Alte cheltuieli	35											
	I	4.00	0.00	0.00	0.00	4.00	0.00	4.00				
	II	4.00	0.00	0.00	0.00	4.00	0.00	4.00				
	III	4.00	0.00	0.00	0.00	4.00	0.00	4.00				
	IV	4.00	0.00	0.00	0.00	4.00	0.00	4.00				
Cheltuieli de capital	36											
	I	2,060.00	0.00	0.00	0.00	2,060.00	0.00	2,060.00				
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Operatiuni financiare (rd:37+38)	37											
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00				

	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
I Buzget 2019									
II Estimari 2020									
III Estimari 2021									
IV Estimari 2022									
A									
	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Imprumuturi acordate	38								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite externe si interne	39								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rezerve	40								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT(+)/DEFICIT(-) (rd 01-rd 23)	41								
	I	-462.00	0.00	0.00	0.00	0.00	-462.00	0.00	-462.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei
FILIP OVIDIU FLORIN

Conducatorul compartimentului
financiar - contabil
COMANCEANU EUSTERA