

**BUGETUL GENERAL AL UNITĂȚII ADMINISTRATIV-TERITORIALE PE ANUL 2019 SI ESTIMARI PENTRU ANII 2020-2022**

-mii lei-

	A										
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7		
	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumurilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general		
	01										
VENITURI TOTAL (rd.02+18+19+20+23)											
I	I	3,502.00	13.00	0.00	0.00	0.00	3,515.00	0.00	3,515.00		
	II	3,192.00	13.00	0.00	0.00	0.00	3,205.00	0.00	3,205.00		
	III	3,336.00	13.00	0.00	0.00	0.00	3,349.00	0.00	3,349.00		
	IV	3,447.00	13.00	0.00	0.00	0.00	3,460.00	0.00	3,460.00		
Venituri curente (rd.03+17)	02										
	I	2,338.00	13.00	0.00	0.00	0.00	2,351.00	0.00	2,351.00		
	II	3,182.00	13.00	0.00	0.00	0.00	3,195.00	0.00	3,195.00		
	III	3,326.00	13.00	0.00	0.00	0.00	3,339.00	0.00	3,339.00		
	IV	3,437.00	13.00	0.00	0.00	0.00	3,450.00	0.00	3,450.00		
Venituri fiscale (rd.04+06+09+10+11+16)	03										
	I	2,299.00	0.00	0.00	0.00	0.00	2,299.00	0.00	2,299.00		
	II	3,143.00	0.00	0.00	0.00	0.00	3,143.00	0.00	3,143.00		
	III	3,287.00	0.00	0.00	0.00	0.00	3,287.00	0.00	3,287.00		
	IV	3,398.00	0.00	0.00	0.00	0.00	3,398.00	0.00	3,398.00		
Impoziti pe venit, profiti si castiguri din capital de la persoane juridice	04										
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Impoziti pe profit	05										
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		





I Buget 2019										
II Estimari 2020										
III Estimari 2021										
IV Estimari 2022										
	A	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7	
		Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general	
	Cod rand									
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7	
	I	1,457.00	0.00	0.00	0.00	0.00	1,457.00	0.00	1,457.00	
	II	2,373.00	0.00	0.00	0.00	0.00	2,373.00	0.00	2,373.00	
	III	2,506.00	0.00	0.00	0.00	0.00	2,506.00	0.00	2,506.00	
	IV	2,605.00	0.00	0.00	0.00	0.00	2,605.00	0.00	2,605.00	
Alte impozite si taxe generale pe bunuri si servicii	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taxe pe servicii specifice	14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15	47.00	0.00	0.00	0.00	0.00	47.00	0.00	47.00	
	I	47.00	0.00	0.00	0.00	0.00	47.00	0.00	47.00	
	II	47.00	0.00	0.00	0.00	0.00	47.00	0.00	47.00	
	III	47.00	0.00	0.00	0.00	0.00	47.00	0.00	47.00	
	IV	47.00	0.00	0.00	0.00	0.00	47.00	0.00	47.00	
Alte impozite si taxe fiscale	16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Venituri nefiscale	17	39.00	13.00	0.00	0.00	0.00	52.00	0.00	52.00	
	I	39.00	13.00	0.00	0.00	0.00	52.00	0.00	52.00	
	II	39.00	13.00	0.00	0.00	0.00	52.00	0.00	52.00	
	III	39.00	13.00	0.00	0.00	0.00	52.00	0.00	52.00	
	IV	39.00	13.00	0.00	0.00	0.00	52.00	0.00	52.00	
Venituri din capital	18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

I	II	III	IV	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
Buget 2019	Estimari 2020	Estimari 2021	Estimari 2022	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumurilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general
				A								
				II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				20	1,164.00	0.00	0.00	0.00	0.00	1,164.00	0.00	1,164.00
				I	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
				II	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
				III	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
				IV	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
				21	1,164.00	0.00	0.00	0.00	0.00	1,164.00	0.00	1,164.00
				I	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
				II	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
				III	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
				IV	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
				22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				I	3,923.00	13.00	0.00	0.00	0.00	3,936.00	0.00	3,936.00
				II	3,192.00	13.00	0.00	0.00	0.00	3,205.00	0.00	3,205.00
				III	3,336.00	13.00	0.00	0.00	0.00	3,349.00	0.00	3,349.00
				24	3,923.00	13.00	0.00	0.00	0.00	3,936.00	0.00	3,936.00
				I	3,192.00	13.00	0.00	0.00	0.00	3,205.00	0.00	3,205.00
				II	3,336.00	13.00	0.00	0.00	0.00	3,349.00	0.00	3,349.00
				III	3,336.00	13.00	0.00	0.00	0.00	3,349.00	0.00	3,349.00



	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
I Buget 2019	IV	3,447.00	13.00	0.00	0.00	0.00	3,460.00	0.00	3,460.00
II Estimari 2020	25	2,673.00	13.00	0.00	0.00	0.00	2,686.00	0.00	2,686.00
III Estimari 2021	I	3,192.00	13.00	0.00	0.00	0.00	3,205.00	0.00	3,205.00
IV Estimari 2022	II	3,336.00	13.00	0.00	0.00	0.00	3,349.00	0.00	3,349.00
	III	3,447.00	13.00	0.00	0.00	0.00	3,460.00	0.00	3,460.00
	IV	3,447.00	13.00	0.00	0.00	0.00	3,460.00	0.00	3,460.00
Cheltuieli de personal	26	1,533.00	0.00	0.00	0.00	0.00	1,533.00	0.00	1,533.00
	I	1,620.00	0.00	0.00	0.00	0.00	1,620.00	0.00	1,620.00
	II	1,720.00	0.00	0.00	0.00	0.00	1,720.00	0.00	1,720.00
	III	1,720.00	0.00	0.00	0.00	0.00	1,720.00	0.00	1,720.00
	IV	1,820.00	0.00	0.00	0.00	0.00	1,820.00	0.00	1,820.00
Bunuri si servicii	27	384.00	13.00	0.00	0.00	0.00	397.00	0.00	397.00
	I	1,154.00	13.00	0.00	0.00	0.00	1,167.00	0.00	1,167.00
	II	1,178.00	13.00	0.00	0.00	0.00	1,191.00	0.00	1,191.00
	III	1,178.00	13.00	0.00	0.00	0.00	1,191.00	0.00	1,191.00
	IV	1,169.00	13.00	0.00	0.00	0.00	1,182.00	0.00	1,182.00
Dobanzi	28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii	29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri de rezerva	30	22.00	0.00	0.00	0.00	0.00	22.00	0.00	22.00
	I	30.00	0.00	0.00	0.00	0.00	30.00	0.00	30.00
	II	40.00	0.00	0.00	0.00	0.00	40.00	0.00	40.00
	III	40.00	0.00	0.00	0.00	0.00	40.00	0.00	40.00
	IV	50.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00
Transferuri intre unitati ale administratiei publice	31								

I Buget 2019 II Estimari 2020 III Estimari 2021 IV Estimari 2022	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total 6=1+2+3+4+5	Transferuri intre bugete** (se scad)	Total buget general 8=6-7
	A	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte transferuri	32								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proiecte cu finantare din Fonduri externe nerambursabile postaderare	33								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala	34								
	I	380.00	0.00	0.00	0.00	0.00	380.00	0.00	380.00
	II	384.00	0.00	0.00	0.00	0.00	384.00	0.00	384.00
	III	394.00	0.00	0.00	0.00	0.00	394.00	0.00	394.00
	IV	404.00	0.00	0.00	0.00	0.00	404.00	0.00	404.00
Alte cheltuieli	35								
	I	4.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
	II	4.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
	III	4.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
	IV	4.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
Cheltuieli de capital	36								
	I	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	1,250.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operatiuni financiare (rd.37+38)	37								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total 6=1+2+3+4+5	Transferuri intre bugete**) (se scad)	Total buget general 8=6-7
I	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
Buget 2019									
II Estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III Estimari 2021	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV Estimari 2022	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Imprumuturi acordate	38								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite externe si interne	39								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rezeve	40								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT (+)/DEFICIT (-) (rd.01-rd.23)	41								
	I	-421.00	0.00	0.00	0.00	0.00	-421.00	0.00	-421.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

  
 Conducatorul institutiei  
 RA IP OVIDIU FLORIN

Conducatorul compartimentului  
 financiar - contabil  
 COMANCEANU EUSTERA