

Judetul: Olt  
Unitatea administrativ-teritoriala: Comuna Draghicieni  
Formular **11**

**BUGETUL GENERAL AL UNITATII ADMINISTRATIV-TERRITORIALE PE ANUL 2019 SI ESTIMARI PENTRU ANII 2020-2022**

-mii lei-

	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**) (se scad)	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
<b>VENITURI TOTAL (rd.02+18+19+20+23)</b>	<b>01</b>								
I Buget 2019									
II Estimari 2020	I	2.752.00	13.00	0.00	0.00	0.00	2.765.00	0.00	2.765.00
III Estimari 2021	II	3.192.00	13.00	0.00	0.00	0.00	3.205.00	0.00	3.205.00
IV Estimari 2022	III	3.336.00	13.00	0.00	0.00	0.00	3.349.00	0.00	3.349.00
Venituri curente (rd.03+17)	IV	3.447.00	13.00	0.00	0.00	0.00	3.460.00	0.00	3.460.00
	02								
	I	2.338.00	13.00	0.00	0.00	0.00	2.351.00	0.00	2.351.00
	II	3.182.00	13.00	0.00	0.00	0.00	3.195.00	0.00	3.195.00
	III	3.326.00	13.00	0.00	0.00	0.00	3.339.00	0.00	3.339.00
	IV	3.437.00	13.00	0.00	0.00	0.00	3.450.00	0.00	3.450.00
Venituri fiscale (rd.04+06+09+10+11+16)	03								
	I	2.299.00	0.00	0.00	0.00	0.00	2.299.00	0.00	2.299.00
	II	3.143.00	0.00	0.00	0.00	0.00	3.143.00	0.00	3.143.00
	III	3.287.00	0.00	0.00	0.00	0.00	3.287.00	0.00	3.287.00
	IV	3.398.00	0.00	0.00	0.00	0.00	3.398.00	0.00	3.398.00
Impozit pe venit, profit si castiguri din capital de la persoane juridice	04								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe profit	05								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

I Buget 2019	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general
II Estimari 2020							6=1+2+3+4+5	7	8=6-7
III Estimari 2021									
IV Estimari 2022									
A	0	1	2	3	4	5			
Impoziti pe venit, profit, si castiguri din capital de la persoane fizice, din care:	06								
	I	559.00	0.00	0.00	0.00	0.00	559.00	0.00	559.00
	II	487.00	0.00	0.00	0.00	0.00	487.00	0.00	487.00
	III	498.00	0.00	0.00	0.00	0.00	498.00	0.00	498.00
	IV	510.00	0.00	0.00	0.00	0.00	510.00	0.00	510.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	07								
	I	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
	II	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
	III	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
	IV	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
Cote si sume defalcate din impozitul pe venit	08								
	I	558.00	0.00	0.00	0.00	0.00	558.00	0.00	558.00
	II	486.00	0.00	0.00	0.00	0.00	486.00	0.00	486.00
	III	497.00	0.00	0.00	0.00	0.00	497.00	0.00	497.00
	IV	509.00	0.00	0.00	0.00	0.00	509.00	0.00	509.00
Alte impozite pe venit, profit si castiguri din capital	09								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozite si taxe pe proprietate	10								
	I	236.00	0.00	0.00	0.00	0.00	236.00	0.00	236.00
	II	236.00	0.00	0.00	0.00	0.00	236.00	0.00	236.00
	III	236.00	0.00	0.00	0.00	0.00	236.00	0.00	236.00
	IV	236.00	0.00	0.00	0.00	0.00	236.00	0.00	236.00
Impozite si taxe pe bunuri si servicii (rd 12 la rd 15)	11								
	I	1,504.00	0.00	0.00	0.00	0.00	1,504.00	0.00	1,504.00
	II	2,420.00	0.00	0.00	0.00	0.00	2,420.00	0.00	2,420.00
	III	2,553.00	0.00	0.00	0.00	0.00	2,553.00	0.00	2,553.00
	IV	2,652.00	0.00	0.00	0.00	0.00	2,652.00	0.00	2,652.00
Sume defalcate din TVA	12								

	I	II	III	IV	Total	Transferuri interbugete** (se scad)	Total buget general		
I	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
I	1,457.00	0.00	0.00	0.00	0.00	0.00	1,457.00	0.00	1,457.00
II	2,373.00	0.00	0.00	0.00	0.00	0.00	2,373.00	0.00	2,373.00
III	2,506.00	0.00	0.00	0.00	0.00	0.00	2,506.00	0.00	2,506.00
IV	2,605.00	0.00	0.00	0.00	0.00	0.00	2,605.00	0.00	2,605.00
Alte impozite si taxe generale pe bunuri si servicii	13								
I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe servicii specifice	14								
I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15								
I	47.00	0.00	0.00	0.00	0.00	0.00	47.00	0.00	47.00
II	47.00	0.00	0.00	0.00	0.00	0.00	47.00	0.00	47.00
III	47.00	0.00	0.00	0.00	0.00	0.00	47.00	0.00	47.00
IV	47.00	0.00	0.00	0.00	0.00	0.00	47.00	0.00	47.00
Alte impozite si taxe fiscale	16								
I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri nefiscale	17								
I	39.00	13.00	0.00	0.00	0.00	0.00	52.00	0.00	52.00
II	39.00	13.00	0.00	0.00	0.00	0.00	52.00	0.00	52.00
III	39.00	13.00	0.00	0.00	0.00	0.00	52.00	0.00	52.00
IV	39.00	13.00	0.00	0.00	0.00	0.00	52.00	0.00	52.00
Venituri din capital	18								
I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

I Buget 2019	II Estimari 2020	III Estimari 2021	IV Estimari 2022	A	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumurilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri interne bugete** (se scad)	Total buget general
					0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
					II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					19								
					I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					20								
					I	414.00	0.00	0.00	0.00	0.00	414.00	0.00	414.00
					II	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
					III	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
					IV	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
					21								
					I	414.00	0.00	0.00	0.00	0.00	414.00	0.00	414.00
					II	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
					III	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
					IV	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
					22								
					I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					23								
					I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					24								
					I	3.149.00	13.00	0.00	0.00	0.00	3.162.00	0.00	3.162.00
					II	3.192.00	13.00	0.00	0.00	0.00	3.205.00	0.00	3.205.00
					III	3.336.00	13.00	0.00	0.00	0.00	3.349.00	0.00	3.349.00
					24								
					I	3.149.00	13.00	0.00	0.00	0.00	3.162.00	0.00	3.162.00
					II	3.192.00	13.00	0.00	0.00	0.00	3.205.00	0.00	3.205.00
					III	3.336.00	13.00	0.00	0.00	0.00	3.349.00	0.00	3.349.00

	A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7	
		IV	3.447.00	13.00	0.00	0.00	0.00	3.460.00	0.00	3.460.00	
Cheltuieli curente (rd 26 la rd 34)	25										
I	I		2.673.00	13.00	0.00	0.00	0.00	2.686.00	0.00	2.686.00	
II	II		3.192.00	13.00	0.00	0.00	0.00	3.205.00	0.00	3.205.00	
III	III		3.336.00	13.00	0.00	0.00	0.00	3.349.00	0.00	3.349.00	
IV	IV		3.447.00	13.00	0.00	0.00	0.00	3.460.00	0.00	3.460.00	
Cheltuieli de personal	26										
I	I		1.533.00	0.00	0.00	0.00	0.00	1.533.00	0.00	1.533.00	
II	II		1.620.00	0.00	0.00	0.00	0.00	1.620.00	0.00	1.620.00	
III	III		1.720.00	0.00	0.00	0.00	0.00	1.720.00	0.00	1.720.00	
IV	IV		1.820.00	0.00	0.00	0.00	0.00	1.820.00	0.00	1.820.00	
Bunuri si servicii	27										
I	I		384.00	13.00	0.00	0.00	0.00	397.00	0.00	397.00	
II	II		1.154.00	13.00	0.00	0.00	0.00	1.167.00	0.00	1.167.00	
III	III		1.178.00	13.00	0.00	0.00	0.00	1.191.00	0.00	1.191.00	
IV	IV		1.169.00	13.00	0.00	0.00	0.00	1.182.00	0.00	1.182.00	
Dobanzi	28										
I	I		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
II	II		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
III	III		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
IV	IV		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subventii	29										
I	I		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
II	II		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
III	III		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
IV	IV		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fonduri de rezerva	30										
I	I		22.00	0.00	0.00	0.00	0.00	22.00	0.00	22.00	
II	II		30.00	0.00	0.00	0.00	0.00	30.00	0.00	30.00	
III	III		40.00	0.00	0.00	0.00	0.00	40.00	0.00	40.00	
IV	IV		50.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00	
Transferuri intre unitati ale administratiei publice	31										

	I	II	III	IV	32	33	34	35	36	37	38											
	A																					
	0	1				2			3			4		5		6=1+2+3+4+5		7		8=6-7		
	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local			Bugetul institutiilor publice finantate integral din venituri proprii			Bugetul imprumurilor interne si externe		Bugetul fondurilor externe nerambursabile		Total		Transferuri intra bugete** (se scad)		Total buget general					
I	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	32																					
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	33																					
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	34																					
	I	380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	384.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	394.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	404.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	35																					
	I	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	36																					
	I	476.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	37																					
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	38																					
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	A											
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7			
	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri inte bugete** (se scad)	Total buget general			
I Buget 2019	0											
II Estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
III Estimari 2021	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
IV Estimari 2022	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Imprumuturi acordate	38											
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Rambursari de credite externe si interne	39											
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Rezeve	40											
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
EXCEDENT(+)/DEFICIT(-) (rd.01-rd.23)	41											
	I	-397.00	0.00	0.00	0.00	0.00	-397.00	0.00	-397.00			
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

Conducatorul institutiei  
FILIP OVIDIU FLORIN



Conducatorul compartimentului  
financiar - contabil  
COMANCEANU EUSTERA

