

**BUGET GENERAL CENTRALIZAT AL U.A.T. PE ANUL 2018 SI ESTIMARI PENTRU ANII
2019-2021**

Formular **11**

-mii lei-

	Cod rand	Bugetul local	Bugetul instituțiilor publice finanțate din venituri proprii si subvenții din bugetul local	Bugetul instituțiilor publice finanțate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete	Total buget general
VENITURI TOTAL (rd.02+18+19+20+23)	01	0	1	2	3	4	5	6=1+2+3+4+5	7
	I	1,793.00	10.00	0.00	0.00	0.00	1,803.00	0.00	1,803.00
	II	2,066.00	10.00	0.00	0.00	0.00	2,076.00	0.00	2,076.00
	III	1,911.00	10.00	0.00	0.00	0.00	1,921.00	0.00	1,921.00
	IV	1,658.00	10.00	0.00	0.00	0.00	1,668.00	0.00	1,668.00
Venituri curente (rd 03+17)	02								
	I	1,783.00	10.00	0.00	0.00	0.00	1,793.00	0.00	1,793.00
	II	2,056.00	10.00	0.00	0.00	0.00	2,066.00	0.00	2,066.00
	III	1,901.00	10.00	0.00	0.00	0.00	1,911.00	0.00	1,911.00
	IV	1,648.00	10.00	0.00	0.00	0.00	1,658.00	0.00	1,658.00
Venituri fiscale (rd 04+06+09+10+11+16)	03								
	I	1,724.00	0.00	0.00	0.00	0.00	1,724.00	0.00	1,724.00
	II	1,995.00	0.00	0.00	0.00	0.00	1,995.00	0.00	1,995.00
	III	1,839.00	0.00	0.00	0.00	0.00	1,839.00	0.00	1,839.00
	IV	1,585.00	0.00	0.00	0.00	0.00	1,585.00	0.00	1,585.00
Impozit pe venit, profit si castiguri din capital de la persoane juridice	04								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe profit	05								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

			Bugetul instituțiilor publice finanțate din venituri proprii și subvenții din bugetul local	Bugetul instituțiilor publice finanțate integral din venituri proprii	Bugetul imprumuturilor interne și externe	Bugetul fondurilor nerambursabile	Total	Transferuri între bugete	Total buget general		
		A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
II Budget 2018											
II Estimari 2019											
III Estimari 2020											
IV Estimari 2021											
Impozit pe venit, profit și castiguri din capital de la persoane fizice, din care:		06									
	I	337.00	0.00	0.00	0.00	0.00	0.00	0.00	337.00	0.00	337.00
	II	483.00	0.00	0.00	0.00	0.00	0.00	0.00	483.00	0.00	483.00
	III	492.00	0.00	0.00	0.00	0.00	0.00	0.00	492.00	0.00	492.00
	IV	503.00	0.00	0.00	0.00	0.00	0.00	0.00	503.00	0.00	503.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal		07									
	I	4.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
	II	4.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
	III	4.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
	IV	4.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
Cote și sume defalcate din impozitul pe venit		08									
	I	333.00	0.00	0.00	0.00	0.00	0.00	0.00	333.00	0.00	333.00
	II	479.00	0.00	0.00	0.00	0.00	0.00	0.00	479.00	0.00	479.00
	III	488.00	0.00	0.00	0.00	0.00	0.00	0.00	488.00	0.00	488.00
	IV	499.00	0.00	0.00	0.00	0.00	0.00	0.00	499.00	0.00	499.00
Alte impozite pe venit, profit și castiguri din capital		09									
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozite și taxe pe proprietate		10									
	I	232.00	0.00	0.00	0.00	0.00	0.00	0.00	232.00	0.00	232.00
	II	234.00	0.00	0.00	0.00	0.00	0.00	0.00	234.00	0.00	234.00
	III	236.00	0.00	0.00	0.00	0.00	0.00	0.00	236.00	0.00	236.00
	IV	238.00	0.00	0.00	0.00	0.00	0.00	0.00	238.00	0.00	238.00
Impozite și taxe pe bunuri și servicii (rd.12 la rd.15)		11									
	I	1,155.00	0.00	0.00	0.00	0.00	0.00	0.00	1,155.00	0.00	1,155.00
	II	1,278.00	0.00	0.00	0.00	0.00	0.00	0.00	1,278.00	0.00	1,278.00
	III	1,111.00	0.00	0.00	0.00	0.00	0.00	0.00	1,111.00	0.00	1,111.00
	IV	844.00	0.00	0.00	0.00	0.00	0.00	0.00	844.00	0.00	844.00
Sume defalcate din TVA		12									

		Bugetul institutiilor publice finantate din venituri proprii si subvenții din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete	Total buget general
I	Buget 2018	II	Bugetul institutiilor publice finantate din venituri proprii si subvenții din bugetul local	III	Bugetul imprumuturilor interne si externe	IV	Bugetul fondurilor externe nerambursabile	V
A	Cod rand	Bugetul local						
	0	1	2	3	4	5	6=1+2+3+4+5	7
	I	1,118.00	0.00	0.00	0.00	0.00	1,118.00	0.00
	II	1,240.00	0.00	0.00	0.00	0.00	1,240.00	0.00
	III	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00
	IV	833.00	0.00	0.00	0.00	0.00	833.00	0.00
Alte impozite si taxe generale pe bunuri si servicii	13							
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe servicii specifice	14							
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15							
	I	37.00	0.00	0.00	0.00	0.00	37.00	0.00
	II	38.00	0.00	0.00	0.00	0.00	38.00	0.00
	III	11.00	0.00	0.00	0.00	0.00	11.00	0.00
	IV	11.00	0.00	0.00	0.00	0.00	11.00	0.00
Alte impozite si taxe fiscale	16							
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri nefiscale	17							
	I	59.00	10.00	0.00	0.00	0.00	69.00	0.00
	II	61.00	10.00	0.00	0.00	0.00	71.00	0.00
	III	62.00	10.00	0.00	0.00	0.00	72.00	0.00
	IV	63.00	10.00	0.00	0.00	0.00	73.00	0.00
Venituri din capital	18							
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00

I Buget 2018	II Estimari 2019	III Estimari 2020	IV Estimari 2021	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subvenții din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor nerambursabile	Total	Transferuri intre bugete	Total buget general	
				A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
				I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				Operatiuni financiare	19								
				I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				Subventii (rd.21+22)	20								
				I	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	
				II	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	
				III	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	
				IV	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	
				Subventii de la bugetul de stat	21								
				I	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	
				II	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	
				III	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	
				IV	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	
				Subventii de la alte administratii	22								
				I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				Suma primite de la UE	23								
				I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				CHELTUIELI - TOTAL (rd.25+36+37+40+41)	24								
				I	1,793.00	10.00	0.00	0.00	0.00	1,803.00	0.00	1,803.00	
				II	2,066.00	10.00	0.00	0.00	0.00	2,076.00	0.00	2,076.00	
				III	1,911.00	10.00	0.00	0.00	0.00	1,921.00	0.00	1,921.00	

I Buget 2018	II Estimari 2019	III Estimari 2020	IV Estimari 2021	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subvenții din bugetul local	Bugetul institutiilor publice finantate integral din venitul proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor nerambursabile	Total	Transferuri intre bugete	Total buget general
				A	0	1	2	3	4	5	6=1+2+3+4+5	7
Cheiturielii curente (rd 26 la rd.34)				25	IV	1,658.00	10.00	0.00	0.00	1,668.00	0.00	1,668.00
				I		1,758.00	10.00	0.00	0.00	1,768.00	0.00	1,768.00
				II		2,066.00	10.00	0.00	0.00	2,076.00	0.00	2,076.00
				III		1,911.00	10.00	0.00	0.00	1,921.00	0.00	1,921.00
				IV		1,658.00	10.00	0.00	0.00	1,668.00	0.00	1,668.00
Cheiturielii de personal				26								
				I		1,108.00	0.00	0.00	0.00	1,108.00	0.00	1,108.00
				II		1,105.00	0.00	0.00	0.00	1,105.00	0.00	1,105.00
				III		1,110.00	0.00	0.00	0.00	1,110.00	0.00	1,110.00
				IV		1,040.00	0.00	0.00	0.00	1,040.00	0.00	1,040.00
Bunuri si servicii				27								
				I		358.00	10.00	0.00	0.00	368.00	0.00	368.00
				II		636.00	10.00	0.00	0.00	646.00	0.00	646.00
				III		469.00	10.00	0.00	0.00	479.00	0.00	479.00
				IV		280.00	10.00	0.00	0.00	290.00	0.00	290.00
Dobanzii				28								
				I		0.00	0.00	0.00	0.00	0.00	0.00	0.00
				II		0.00	0.00	0.00	0.00	0.00	0.00	0.00
				III		0.00	0.00	0.00	0.00	0.00	0.00	0.00
				IV		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenții				29								
				I		0.00	0.00	0.00	0.00	0.00	0.00	0.00
				II		0.00	0.00	0.00	0.00	0.00	0.00	0.00
				III		0.00	0.00	0.00	0.00	0.00	0.00	0.00
				IV		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri de rezerva				30								
				I		110.00	0.00	0.00	0.00	110.00	0.00	110.00
				II		133.00	0.00	0.00	0.00	133.00	0.00	133.00
				III		135.00	0.00	0.00	0.00	135.00	0.00	135.00
				IV		136.00	0.00	0.00	0.00	136.00	0.00	136.00
Transferuri intre unitati ale administratiei publice				31								

			Bugetul instituțiilor publice finanțate din venituri proprii și subvenții din bugetul local	Bugetul instituțiilor publice finanțate integral din venituri proprii	Bugetul imprumuturilor interne și externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri între bugete	Total buget general
		Cod rand	Bugetul local						
I	Buget 2018								
II	Estimari 2019								
III	Estimari 2020								
IV	Estimari 2021								
A		0	1	2	3	4	5	6=1+2+3+4+5	7
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		III	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte transferuri		32							
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		III	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proiecte cu finantare din Fonduri externe nerambursabile postaderare		33							
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		III	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistența socială		34							
		I	178.00	0.00	0.00	0.00	178.00	0.00	178.00
		II	188.00	0.00	0.00	0.00	188.00	0.00	188.00
		III	193.00	0.00	0.00	0.00	193.00	0.00	193.00
		IV	198.00	0.00	0.00	0.00	198.00	0.00	198.00
Alte cheltuieli		35							
		I	4.00	0.00	0.00	0.00	4.00	0.00	4.00
		II	4.00	0.00	0.00	0.00	4.00	0.00	4.00
		III	4.00	0.00	0.00	0.00	4.00	0.00	4.00
		IV	4.00	0.00	0.00	0.00	4.00	0.00	4.00
Cheltuieli de capital		36							
		I	35.00	0.00	0.00	0.00	35.00	0.00	35.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		III	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operatiuni financiare (rd 37+38)		37							
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00

		Bugetul institutiilor publice finantate din venituri proprii si subvenții din bugetul local	Bugetul institutiilor publice finantate integral din venitul proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete	Total buget general	
		1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
I Buget 2018	A	0	1	0.00	0.00	0.00	0.00	0.00	0.00
II Estimari 2019		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III Estimari 2020		III	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV Estimari 2021		IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Imprumuturi acordate		38							
Rambursari de credite externe si interne		39							
Pлати efectuate in anii precedenți și recuperate in anul current		40							
Rezerve		41							
EXCEDENT(+)/DEFICIT(-) (rd.01-rd.23)		41							
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		III	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul instituției
FLIP OVIDIU FLORIN

