

BUGET GENERAL CENTRALIZAT AL U.A.T. PE ANUL 2018 SI ESTIMARI PENTRU ANII
2019-2021

Formular 11

-mii lei-

	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total 6=1+2+3+4+5	Transferuri intre bugete	Total buget general 8=6-7
VENITURI TOTAL (rd.02+18+19+20+23)	01	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
I Buget 2018									
II Estimari 2019									
III Estimari 2020									
IV Estimari 2021									
	A								
Venituri curente (rd.03+17)	02								
	I	1,783.00	10.00	0.00	0.00	0.00	1,793.00	0.00	1,793.00
	II	2,056.00	10.00	0.00	0.00	0.00	2,066.00	0.00	2,066.00
	III	1,901.00	10.00	0.00	0.00	0.00	1,911.00	0.00	1,911.00
	IV	1,648.00	10.00	0.00	0.00	0.00	1,658.00	0.00	1,658.00
Venituri fiscale (rd.04+06+09+10+11+16)	03								
	I	1,724.00	0.00	0.00	0.00	0.00	1,724.00	0.00	1,724.00
	II	1,995.00	0.00	0.00	0.00	0.00	1,995.00	0.00	1,995.00
	III	1,839.00	0.00	0.00	0.00	0.00	1,839.00	0.00	1,839.00
	IV	1,585.00	0.00	0.00	0.00	0.00	1,585.00	0.00	1,585.00
Impozit pe venit, profit si castiguri din capital de la persoane juridice	04								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe profit	05								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

I	Buget 2018												
II	Estimari 2019												
III	Estimari 2020												
IV	Estimari 2021												
	A												
	Impozit pe venit, profit, si castiguri din capital de la persoane fizice, din care:	06											
			Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venitul proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete	Total buget general			
			1	2	3	4	5	6=1+2+3+4+5	7	8=6-7			
		I	337.00	0.00	0.00	0.00	0.00	337.00	0.00	337.00			
		II	483.00	0.00	0.00	0.00	0.00	483.00	0.00	483.00			
		III	492.00	0.00	0.00	0.00	0.00	492.00	0.00	492.00			
		IV	503.00	0.00	0.00	0.00	0.00	503.00	0.00	503.00			
	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	07											
		I	4.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00			
		II	4.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00			
		III	4.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00			
		IV	4.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00			
	Cote si sume defalcate din impozitul pe venit	08											
		I	333.00	0.00	0.00	0.00	0.00	333.00	0.00	333.00			
		II	479.00	0.00	0.00	0.00	0.00	479.00	0.00	479.00			
		III	488.00	0.00	0.00	0.00	0.00	488.00	0.00	488.00			
		IV	499.00	0.00	0.00	0.00	0.00	499.00	0.00	499.00			
	Alte impozite pe venit, profit si castiguri din capital	09											
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Impozite si taxe pe proprietate	10											
		I	232.00	0.00	0.00	0.00	0.00	232.00	0.00	232.00			
		II	234.00	0.00	0.00	0.00	0.00	234.00	0.00	234.00			
		III	236.00	0.00	0.00	0.00	0.00	236.00	0.00	236.00			
		IV	238.00	0.00	0.00	0.00	0.00	238.00	0.00	238.00			
	Impozite si taxe pe bunuri si servicii (rd 12 la rd 15)	11											
		I	1,155.00	0.00	0.00	0.00	0.00	1,155.00	0.00	1,155.00			
		II	1,278.00	0.00	0.00	0.00	0.00	1,278.00	0.00	1,278.00			
		III	1,111.00	0.00	0.00	0.00	0.00	1,111.00	0.00	1,111.00			
		IV	844.00	0.00	0.00	0.00	0.00	844.00	0.00	844.00			
	Sume defalcate din TVA	12											

		A									
		0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7	
I Bugei 2018	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venitii proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete	Total buget general		
II Estimari 2019	I	1,118.00	0.00	0.00	0.00	0.00	1,118.00	0.00	1,118.00		
III Estimari 2020	II	1,240.00	0.00	0.00	0.00	0.00	1,240.00	0.00	1,240.00		
IV Estimari 2021	III	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	1,100.00		
	IV	833.00	0.00	0.00	0.00	0.00	833.00	0.00	833.00		
Alte impozite si taxe generale pe bunuri si servicii	13										
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Taxe pe servicii specifice	14										
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15										
	I	37.00	0.00	0.00	0.00	0.00	37.00	0.00	37.00		
	II	38.00	0.00	0.00	0.00	0.00	38.00	0.00	38.00		
	III	11.00	0.00	0.00	0.00	0.00	11.00	0.00	11.00		
	IV	11.00	0.00	0.00	0.00	0.00	11.00	0.00	11.00		
Alte impozite si taxe fiscale	16										
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Venituri nefiscale	17										
	I	59.00	10.00	0.00	0.00	0.00	69.00	0.00	69.00		
	II	61.00	10.00	0.00	0.00	0.00	71.00	0.00	71.00		
	III	62.00	10.00	0.00	0.00	0.00	72.00	0.00	72.00		
	IV	63.00	10.00	0.00	0.00	0.00	73.00	0.00	73.00		
Venituri din capital	18										
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

	A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete	Total buget general	
I	Buget 2018									
II	Estimari 2019									
III	Estimari 2020									
IV	Estimari 2021									
	Operatiuni financiare	19								
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subventii (rd.21+22)	20								
		I	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
		II	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
		III	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
		IV	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
	Subventii de la bugetul de stat	21								
		I	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
		II	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
		III	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
		IV	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
	Subventii de la alte administratii	22								
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite de la UE	23								
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CHELTUIELI - TOTAL (rd.25+36+37+40+41)	24								
		I	1,793.00	10.00	0.00	0.00	0.00	1,803.00	0.00	1,803.00
		II	2,066.00	10.00	0.00	0.00	2,076.00	0.00	2,076.00	
		III	1,911.00	10.00	0.00	0.00	1,921.00	0.00	1,921.00	

I Buget 2018	II Estimari 2019	III Estimari 2020	IV Estimari 2021	A	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete	Total buget general
					0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
					IV	1,658.00	10.00	0.00	0.00	0.00	1,668.00	0.00	1,668.00
Cheltuieli curente (rd.26 la rd.34)													
					25								
					I	1,768.00	10.00	0.00	0.00	0.00	1,778.00	0.00	1,778.00
					II	2,066.00	10.00	0.00	0.00	0.00	2,076.00	0.00	2,076.00
					III	1,911.00	10.00	0.00	0.00	0.00	1,921.00	0.00	1,921.00
					IV	1,658.00	10.00	0.00	0.00	0.00	1,668.00	0.00	1,668.00
Cheltuieli de personal													
					26								
					I	1,108.00	0.00	0.00	0.00	0.00	1,108.00	0.00	1,108.00
					II	1,105.00	0.00	0.00	0.00	0.00	1,105.00	0.00	1,105.00
					III	1,110.00	0.00	0.00	0.00	0.00	1,110.00	0.00	1,110.00
					IV	1,040.00	0.00	0.00	0.00	0.00	1,040.00	0.00	1,040.00
Bunuri si servicii													
					27								
					I	346.00	10.00	0.00	0.00	0.00	356.00	0.00	356.00
					II	636.00	10.00	0.00	0.00	0.00	646.00	0.00	646.00
					III	469.00	10.00	0.00	0.00	0.00	479.00	0.00	479.00
					IV	280.00	10.00	0.00	0.00	0.00	290.00	0.00	290.00
Dobanzi													
					28								
					I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii													
					29								
					I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri de rezerva													
					30								
					I	132.00	0.00	0.00	0.00	0.00	132.00	0.00	132.00
					II	133.00	0.00	0.00	0.00	0.00	133.00	0.00	133.00
					III	135.00	0.00	0.00	0.00	0.00	135.00	0.00	135.00
					IV	136.00	0.00	0.00	0.00	0.00	136.00	0.00	136.00
Transferuri intre unitati ale administratiei publice													
					31								

I Buget 2018	II Estimari 2019	III Estimari 2020	IV Estimari 2021	A	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete	Total buget general
					0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
					I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					32								
					I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					33								
					I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					34								
					I	178.00	0.00	0.00	0.00	0.00	178.00	0.00	178.00
					II	188.00	0.00	0.00	0.00	0.00	188.00	0.00	188.00
					III	193.00	0.00	0.00	0.00	0.00	193.00	0.00	193.00
					IV	198.00	0.00	0.00	0.00	0.00	198.00	0.00	198.00
					35								
					I	4.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
					II	4.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
					III	4.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
					IV	4.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
					36								
					I	25.00	0.00	0.00	0.00	0.00	25.00	0.00	25.00
					II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					37								
					I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					38								
					I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
		Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumurilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete	Total buget general
I Buget 2018										
II Estimari 2019										
III Estimari 2020										
IV Estimari 2021										
		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Imprumuturi acordate		38								
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite externe si interne		39								
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent		40								
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rezerve		41								
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT (+)/DEFICIT (-) (rd 01-rd 23)		41								
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei
FILIP OVIDIU FLORIN



Conducatorul compartimentului
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