

BUGET GENERAL CENTRALIZAT AL U.A.T. PE ANUL 2017 SI ESTIMARI PENTRU ANII
2018-2020

Formular 11

-mii lei-

	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local		3	4	5	Total	Transferuri intre bugete	Total buget general
			2	Bugetul institutiilor publice finantate integral din venitului proprii						
A		1	2	3	4	5	6=1+2+3+4+5	7	8=6-7	
VENITURI TOTAL (rd.02+18+19+20+23)										
I	I	2,073.00	16.00	0.00	0.00	0.00	2,089.00	0.00	2,089.00	
	II	2,277.00	0.00	0.00	0.00	0.00	2,277.00	0.00	2,277.00	
	III	2,337.00	0.00	0.00	0.00	0.00	2,337.00	0.00	2,337.00	
	IV	2,402.00	0.00	0.00	0.00	0.00	2,402.00	0.00	2,402.00	
Venituri curente (rd 03+17)										
	I	2,063.00	16.00	0.00	0.00	0.00	2,079.00	0.00	2,079.00	
	II	2,267.00	0.00	0.00	0.00	0.00	2,267.00	0.00	2,267.00	
	III	2,327.00	0.00	0.00	0.00	0.00	2,327.00	0.00	2,327.00	
	IV	2,392.00	0.00	0.00	0.00	0.00	2,392.00	0.00	2,392.00	
Venituri fiscale (rd 04+06+09+10+11+16)										
	I	1,973.00	0.00	0.00	0.00	0.00	1,973.00	0.00	1,973.00	
	II	2,216.00	0.00	0.00	0.00	0.00	2,216.00	0.00	2,216.00	
	III	2,271.00	0.00	0.00	0.00	0.00	2,271.00	0.00	2,271.00	
	IV	2,331.00	0.00	0.00	0.00	0.00	2,331.00	0.00	2,331.00	
Impozit pe venit, profit si castiguri din capital de la persoane juridice										
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Impozit pe profit										
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

I Buget 2017	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venitului proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6+7
A									
Impozit pe venit, profit, si castiguri din capital de la persoane fizice, din care:	06								
I		361.00	0.00	0.00	0.00	0.00	361.00	0.00	361.00
II		397.00	0.00	0.00	0.00	0.00	397.00	0.00	397.00
III		419.00	0.00	0.00	0.00	0.00	419.00	0.00	419.00
IV		441.00	0.00	0.00	0.00	0.00	441.00	0.00	441.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	07								
I		8.00	0.00	0.00	0.00	0.00	8.00	0.00	8.00
II		10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
III		12.00	0.00	0.00	0.00	0.00	12.00	0.00	12.00
IV		14.00	0.00	0.00	0.00	0.00	14.00	0.00	14.00
Cote si sume defalcate din impozitul pe venit	08								
I		353.00	0.00	0.00	0.00	0.00	353.00	0.00	353.00
II		387.00	0.00	0.00	0.00	0.00	387.00	0.00	387.00
III		407.00	0.00	0.00	0.00	0.00	407.00	0.00	407.00
IV		427.00	0.00	0.00	0.00	0.00	427.00	0.00	427.00
Alte impozite pe venit, profit, si castiguri din capital:	09								
I		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozite si taxe pe proprietate	10								
I		221.00	0.00	0.00	0.00	0.00	221.00	0.00	221.00
II		255.00	0.00	0.00	0.00	0.00	255.00	0.00	255.00
III		248.00	0.00	0.00	0.00	0.00	248.00	0.00	248.00
IV		237.00	0.00	0.00	0.00	0.00	237.00	0.00	237.00
Impozite si taxe pe bunuri si servicii (rd.12 la rd.15)	11								
I		1,391.00	0.00	0.00	0.00	0.00	1,391.00	0.00	1,391.00
II		1,564.00	0.00	0.00	0.00	0.00	1,564.00	0.00	1,564.00
III		1,604.00	0.00	0.00	0.00	0.00	1,604.00	0.00	1,604.00
IV		1,653.00	0.00	0.00	0.00	0.00	1,653.00	0.00	1,653.00
Sume defalcate din TVA	12								

Buget 2017	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din veniturii proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
I Estimari 2018	I	1,364.00	0.00	0.00	0.00	0.00	1,364.00	0.00	1,364.00
III Estimari 2019	II	1,536.00	0.00	0.00	0.00	0.00	1,536.00	0.00	1,536.00
IV Estimari 2020	III	1,576.00	0.00	0.00	0.00	0.00	1,576.00	0.00	1,576.00
	IV	1,625.00	0.00	0.00	0.00	0.00	1,625.00	0.00	1,625.00
Alte impozite si taxe generale pe bunuri si servicii	13								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe servicii specifice	14								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15								
	I	27.00	0.00	0.00	0.00	0.00	27.00	0.00	27.00
	II	28.00	0.00	0.00	0.00	0.00	28.00	0.00	28.00
	III	28.00	0.00	0.00	0.00	0.00	28.00	0.00	28.00
	IV	28.00	0.00	0.00	0.00	0.00	28.00	0.00	28.00
Alte impozite si taxe fiscale	16								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri nefiscale	17								
	I	90.00	16.00	0.00	0.00	0.00	106.00	0.00	106.00
	II	51.00	0.00	0.00	0.00	0.00	51.00	0.00	51.00
	III	56.00	0.00	0.00	0.00	0.00	56.00	0.00	56.00
	IV	61.00	0.00	0.00	0.00	0.00	61.00	0.00	61.00
Venituri din capital	18								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

I Buget 2017	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venitul proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6+7
A									
II Estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III Estimari 2019	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV Estimari 2020	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operatiuni financiare	19								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii (rd.21+22)	20								
	I	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
	II	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
	III	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
	IV	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
Subventii de la bugetul de stat	21								
	I	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
	II	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
	III	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
	IV	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
Subventii de la alte administratii	22								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite de la UE	23								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI - TOTAL (rd.25+36+37+40+41)	24								
	I	2,338.00	16.00	0.00	0.00	0.00	2,354.00	0.00	2,354.00
	II	2,277.00	0.00	0.00	0.00	0.00	2,277.00	0.00	2,277.00
	III	2,337.00	0.00	0.00	0.00	0.00	2,337.00	0.00	2,337.00

I	Buget 2017	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venitului proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete	Total buget general
	A	C	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
II	Estimari 2018	IV	2,402.00	0.00	0.00	0.00	0.00	2,402.00	0.00	2,402.00
III	Estimari 2019	25								
IV	Estimari 2020									
	Cheleturile curente (rd.26 la rd.34)									
		I	2,015.00	16.00	0.00	0.00	0.00	2,031.00	0.00	2,031.00
		II	2,277.00	0.00	0.00	0.00	0.00	2,277.00	0.00	2,277.00
		III	2,337.00	0.00	0.00	0.00	0.00	2,337.00	0.00	2,337.00
		IV	2,402.00	0.00	0.00	0.00	0.00	2,402.00	0.00	2,402.00
	Cheleturile de personal	26								
		I	1,469.00	0.00	0.00	0.00	0.00	1,469.00	0.00	1,469.00
		II	1,539.00	0.00	0.00	0.00	0.00	1,539.00	0.00	1,539.00
		III	1,584.00	0.00	0.00	0.00	0.00	1,584.00	0.00	1,584.00
		IV	1,633.00	0.00	0.00	0.00	0.00	1,633.00	0.00	1,633.00
	Bunuri si servicii	27								
		I	400.00	16.00	0.00	0.00	0.00	416.00	0.00	416.00
		II	569.00	0.00	0.00	0.00	0.00	569.00	0.00	569.00
		III	584.00	0.00	0.00	0.00	0.00	584.00	0.00	584.00
		IV	600.00	0.00	0.00	0.00	0.00	600.00	0.00	600.00
	Dobanzi	28								
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subventii	29								
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fonduri de rezerva	30								
		I	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
		II	30.00	0.00	0.00	0.00	0.00	30.00	0.00	30.00
		III	30.00	0.00	0.00	0.00	0.00	30.00	0.00	30.00
		IV	30.00	0.00	0.00	0.00	0.00	30.00	0.00	30.00
	Transferuri intre unitati ale administratiei publice	31								

Buget 2017 II Estimari 2018 III Estimari 2019 IV Estimari 2020	Cod rand	Bugetul local	Bugetul institutiilor publice finantate proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venitului proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6+7
A									
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte transferuri	32								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proiecte cu finantare din Fonduri externe nerambursabile postaderare	33								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala	34								
	I	132.00	0.00	0.00	0.00	0.00	132.00	0.00	132.00
	II	135.00	0.00	0.00	0.00	0.00	135.00	0.00	135.00
	III	135.00	0.00	0.00	0.00	0.00	135.00	0.00	135.00
	IV	135.00	0.00	0.00	0.00	0.00	135.00	0.00	135.00
Alte cheltuieli	35								
	I	4.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
	II	4.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
	III	4.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
	IV	4.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
Cheltuieli de capital	36								
	I	323.00	0.00	0.00	0.00	0.00	323.00	0.00	323.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operatiuni financiare (rd.37+38)	37								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

