

BUGET GENERAL CENTRALIZAT AL U.A.T. PE ANUL 2017 SI ESTIMARI PENTRU ANII
2018-2020

Formular **11**

-mii lei-

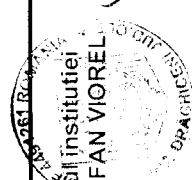
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete	Total buget generat
A	0								
VENITURI TOTAL (rd.02+18+19+20+23)	01								
I	I	2.053.00	16.00	0.00	0.00	0.00	2.069.00	0.00	2.069.00
II	II	2.277.00	0.00	0.00	0.00	0.00	2.277.00	0.00	2.277.00
III	III	2.337.00	0.00	0.00	0.00	0.00	2.337.00	0.00	2.337.00
IV	IV	2.402.00	0.00	0.00	0.00	0.00	2.402.00	0.00	2.402.00
Venituri curente (rd.03+17)	02								
I	I	2.043.00	16.00	0.00	0.00	0.00	2.059.00	0.00	2.059.00
II	II	2.267.00	0.00	0.00	0.00	0.00	2.267.00	0.00	2.267.00
III	III	2.327.00	0.00	0.00	0.00	0.00	2.327.00	0.00	2.327.00
IV	IV	2.392.00	0.00	0.00	0.00	0.00	2.392.00	0.00	2.392.00
Venituri fiscale (rd.04+06+09+10+11+16)	03								
I	I	1.953.00	0.00	0.00	0.00	0.00	1.953.00	0.00	1.953.00
II	II	2.216.00	0.00	0.00	0.00	0.00	2.216.00	0.00	2.216.00
III	III	2.271.00	0.00	0.00	0.00	0.00	2.271.00	0.00	2.271.00
IV	IV	2.331.00	0.00	0.00	0.00	0.00	2.331.00	0.00	2.331.00
Impozit pe venit, profit si castiguri din capital de la persoane juridice	04								
I	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe profit	05								
I	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Buget 2017	Cod rand	Bugetul local	Bugetul public finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din veniturii proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
II Estimar 2018	06								
III Estimar 2019	I	361.00	0.00	0.00	0.00	0.00	361.00	0.00	361.00
IV Estimar 2020	II	397.00	0.00	0.00	0.00	0.00	397.00	0.00	397.00
	III	419.00	0.00	0.00	0.00	0.00	419.00	0.00	419.00
	IV	441.00	0.00	0.00	0.00	0.00	441.00	0.00	441.00
impozitu' pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	07								
	I	8.00	0.00	0.00	0.00	0.00	8.00	0.00	8.00
	II	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
	III	12.00	0.00	0.00	0.00	0.00	12.00	0.00	12.00
	IV	14.00	0.00	0.00	0.00	0.00	14.00	0.00	14.00
Cote si sume defalcate din impozitul pe venit	08								
	I	353.00	0.00	0.00	0.00	0.00	353.00	0.00	353.00
	II	387.00	0.00	0.00	0.00	0.00	387.00	0.00	387.00
	III	407.00	0.00	0.00	0.00	0.00	407.00	0.00	407.00
	IV	427.00	0.00	0.00	0.00	0.00	427.00	0.00	427.00
Alte impozite pe venit, profit si castiguri din capital	09								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozite si taxe pe proprietate	10								
	I	221.00	0.00	0.00	0.00	0.00	221.00	0.00	221.00
	II	255.00	0.00	0.00	0.00	0.00	255.00	0.00	255.00
	III	248.00	0.00	0.00	0.00	0.00	248.00	0.00	248.00
	IV	237.00	0.00	0.00	0.00	0.00	237.00	0.00	237.00
Impozite si taxe pe bunuri si servicii (rd 12 la rd 15)	11								
	I	1,371.00	0.00	0.00	0.00	0.00	1,371.00	0.00	1,371.00
	II	1,564.00	0.00	0.00	0.00	0.00	1,564.00	0.00	1,564.00
	III	1,604.00	0.00	0.00	0.00	0.00	1,604.00	0.00	1,604.00
	IV	1,653.00	0.00	0.00	0.00	0.00	1,653.00	0.00	1,653.00
Sume defalcate din TVA	12								

I Buget 2017	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venitul proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Tota:	Transferuri intre bugete	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
A									
II Estimari 2018	IV	2,402.00	0.00	0.00	0.00	0.00	2,402.00	0.00	2,402.00
III Estimari 2019	25								
IV Estimari 2020									
	I	1,995.00	16.00	0.00	0.00	0.00	2,011.00	0.00	2,011.00
	II	2,277.00	0.00	0.00	0.00	0.00	2,277.00	0.00	2,277.00
	III	2,337.00	0.00	0.00	0.00	0.00	2,337.00	0.00	2,337.00
	IV	2,402.00	0.00	0.00	0.00	0.00	2,402.00	0.00	2,402.00
Cheltuieli de personal	26								
	I	1,421.00	0.00	0.00	0.00	0.00	1,421.00	0.00	1,421.00
	II	1,539.00	0.00	0.00	0.00	0.00	1,539.00	0.00	1,539.00
	III	1,584.00	0.00	0.00	0.00	0.00	1,584.00	0.00	1,584.00
	IV	1,633.00	0.00	0.00	0.00	0.00	1,633.00	0.00	1,633.00
Bunuri si servicii	27								
	I	425.00	16.00	0.00	0.00	0.00	441.00	0.00	441.00
	II	569.00	0.00	0.00	0.00	0.00	569.00	0.00	569.00
	III	584.00	0.00	0.00	0.00	0.00	584.00	0.00	584.00
	IV	600.00	0.00	0.00	0.00	0.00	600.00	0.00	600.00
Dobanzi	28								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii	29								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri de rezerva	30								
	I	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
	II	30.00	0.00	0.00	0.00	0.00	30.00	0.00	30.00
	III	30.00	0.00	0.00	0.00	0.00	30.00	0.00	30.00
	IV	30.00	0.00	0.00	0.00	0.00	30.00	0.00	30.00
Transferuri intre unitati ale administratiei publice	31								

I Buget 2017	II Estimari 2018	III Estimari 2019	IV Estimari 2020	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete	Total buget general
A	1	2	3		4	5	6=1+2+3+4+5	7	8=6-7			
	0	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	I	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte transferuri	32											
	I	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proiecte cu finantare din Fonduri externe nerambursabile postaderare	33											
	I	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala	34											
	I	135.00	0.00		0.00	0.00	0.00	0.00	0.00	135.00	0.00	135.00
	II	135.00	0.00		0.00	0.00	0.00	0.00	0.00	135.00	0.00	135.00
	III	135.00	0.00		0.00	0.00	0.00	0.00	0.00	135.00	0.00	135.00
	IV	135.00	0.00		0.00	0.00	0.00	0.00	0.00	135.00	0.00	135.00
Alte cheltuieli	35											
	I	4.00	0.00		0.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
	II	4.00	0.00		0.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
	III	4.00	0.00		0.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
	IV	4.00	0.00		0.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
Cheutului de capital	36											
	I	58.00	0.00		0.00	0.00	0.00	0.00	0.00	58.00	0.00	58.00
	II	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operatiuni financiare (rd 37+38)	37											
	I	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	Cod rang	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subvenții din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6+7
I Buget 2017									
III Estimari 2018									
III Estimari 2019									
IV Estimari 2020									
A									
Imprumuturi acordate	38								
I		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite externe si interne	39								
I		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul current	40								
I		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rezerve	41								
I		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT(+)/DEFICIT(-) (rd 01-rd 23)	41								
I		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



Conducatorul institutiei
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