

BUGET GENERAL CENTRALIZAT AL U.A.T. PE ANUL 2017 SI ESTIMARI PENTRU ANII
2018-2020

Formular 11

-mii lei-

	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumurilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intra bugete	Total buget general
VENITURI TOTAL (rd.02+18+19+20+23)	01								
	I	2,053.00	16.00	0.00	0.00	0.00	2,069.00	0.00	2,069.00
	II	2,277.00	0.00	0.00	0.00	0.00	2,277.00	0.00	2,277.00
	III	2,337.00	0.00	0.00	0.00	0.00	2,337.00	0.00	2,337.00
	IV	2,402.00	0.00	0.00	0.00	0.00	2,402.00	0.00	2,402.00
Venturi curente (rd.03+17)	02								
	I	2,043.00	16.00	0.00	0.00	0.00	2,059.00	0.00	2,059.00
	II	2,267.00	0.00	0.00	0.00	0.00	2,267.00	0.00	2,267.00
	III	2,327.00	0.00	0.00	0.00	0.00	2,327.00	0.00	2,327.00
	IV	2,392.00	0.00	0.00	0.00	0.00	2,392.00	0.00	2,392.00
Venturi fiscale (rd.04+06+09+10+11+16)	03								
	I	1,953.00	0.00	0.00	0.00	0.00	1,953.00	0.00	1,953.00
	II	2,216.00	0.00	0.00	0.00	0.00	2,216.00	0.00	2,216.00
	III	2,271.00	0.00	0.00	0.00	0.00	2,271.00	0.00	2,271.00
	IV	2,331.00	0.00	0.00	0.00	0.00	2,331.00	0.00	2,331.00
Impozit pe venit, profit si castiguri din capital de la persoane juridice	04								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe profit	05								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

I Buget 2017	II Estimari 2018	III Estimari 2019	IV Estimari 2020	A								
				0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
Impozit pe venit, profit si castiguri din capital de la persoane fizice din care:				06								
				Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete	Total buget general	
				I	361.00	0.00	0.00	0.00	0.00	361.00	0.00	361.00
				II	397.00	0.00	0.00	0.00	0.00	397.00	0.00	397.00
				III	419.00	0.00	0.00	0.00	0.00	419.00	0.00	419.00
				IV	441.00	0.00	0.00	0.00	0.00	441.00	0.00	441.00
				Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	07							
				I	8.00	0.00	0.00	0.00	0.00	8.00	0.00	8.00
				II	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
				III	12.00	0.00	0.00	0.00	0.00	12.00	0.00	12.00
				IV	14.00	0.00	0.00	0.00	0.00	14.00	0.00	14.00
				Cote si sume defalcate din impozitul pe venit	08							
				I	353.00	0.00	0.00	0.00	0.00	353.00	0.00	353.00
				II	387.00	0.00	0.00	0.00	0.00	387.00	0.00	387.00
				III	407.00	0.00	0.00	0.00	0.00	407.00	0.00	407.00
				IV	427.00	0.00	0.00	0.00	0.00	427.00	0.00	427.00
				Alte impozite pe venit, profit si castiguri din capital	09							
				I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				Impozite si taxe pe proprietate	10							
				I	221.00	0.00	0.00	0.00	0.00	221.00	0.00	221.00
				II	255.00	0.00	0.00	0.00	0.00	255.00	0.00	255.00
				III	248.00	0.00	0.00	0.00	0.00	248.00	0.00	248.00
				IV	237.00	0.00	0.00	0.00	0.00	237.00	0.00	237.00
				Impozite si taxe pe bunuri si servicii (rd.12 la rd.15)	11							
				I	1,371.00	0.00	0.00	0.00	0.00	1,371.00	0.00	1,371.00
				II	1,564.00	0.00	0.00	0.00	0.00	1,564.00	0.00	1,564.00
				III	1,604.00	0.00	0.00	0.00	0.00	1,604.00	0.00	1,604.00
				IV	1,653.00	0.00	0.00	0.00	0.00	1,653.00	0.00	1,653.00
				Sume defalcate din TVA	12							

	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total 6=1+2+3+4+5	Transferuri intre bugete	Total buget general 8=6-7
I Buget 2017	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
II Estimari 2018	I	1,344.00	0.00	0.00	0.00	0.00	1,344.00	0.00	1,344.00
III Estimari 2019	II	1,536.00	0.00	0.00	0.00	0.00	1,536.00	0.00	1,536.00
IV Estimari 2020	III	1,576.00	0.00	0.00	0.00	0.00	1,576.00	0.00	1,576.00
	IV	1,625.00	0.00	0.00	0.00	0.00	1,625.00	0.00	1,625.00
Alte impozite si taxe generale pe bunuri si servicii	13								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe servicii specifice	14								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15								
	I	27.00	0.00	0.00	0.00	0.00	27.00	0.00	27.00
	II	28.00	0.00	0.00	0.00	0.00	28.00	0.00	28.00
	III	28.00	0.00	0.00	0.00	0.00	28.00	0.00	28.00
	IV	28.00	0.00	0.00	0.00	0.00	28.00	0.00	28.00
Alte impozite si taxe fiscale	16								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri nefiscale	17								
	I	90.00	16.00	0.00	0.00	0.00	106.00	0.00	106.00
	II	51.00	0.00	0.00	0.00	0.00	51.00	0.00	51.00
	III	56.00	0.00	0.00	0.00	0.00	56.00	0.00	56.00
	IV	61.00	0.00	0.00	0.00	0.00	61.00	0.00	61.00
Venituri din capital	18								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

I Buget 2017	II Estimari 2018	III Estimari 2019	IV Estimari 2020										
				A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
				Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venitul proprii	Bugetul imprumurilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete	Total buget general	
					II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					19								
					I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					20								
					I	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
					II	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
					III	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
					IV	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
					21								
					I	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
					II	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
					III	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
					IV	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
					22								
					I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					23								
					I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					24								
					I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					25								
					I	2,053.00	16.00	0.00	0.00	0.00	2,069.00	0.00	2,069.00
					II	2,277.00	0.00	0.00	0.00	0.00	2,277.00	0.00	2,277.00
					III	2,337.00	0.00	0.00	0.00	0.00	2,337.00	0.00	2,337.00
					26								
					I	2,053.00	16.00	0.00	0.00	0.00	2,069.00	0.00	2,069.00
					II	2,277.00	0.00	0.00	0.00	0.00	2,277.00	0.00	2,277.00
					III	2,337.00	0.00	0.00	0.00	0.00	2,337.00	0.00	2,337.00

I	II	III	IV	A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
Buget 2017	Estimari 2018	Estimari 2019	Estimari 2020		Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venitul proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete	Total buget general
					IV	2,402.00	0.00	0.00	0.00	0.00	2,402.00	0.00	2,402.00
					25								
					I	1,995.00	16.00	0.00	0.00	0.00	2,011.00	0.00	2,011.00
					II	2,277.00	0.00	0.00	0.00	0.00	2,277.00	0.00	2,277.00
					III	2,337.00	0.00	0.00	0.00	0.00	2,337.00	0.00	2,337.00
					IV	2,402.00	0.00	0.00	0.00	0.00	2,402.00	0.00	2,402.00
					26								
					I	1,401.00	0.00	0.00	0.00	0.00	1,401.00	0.00	1,401.00
					II	1,539.00	0.00	0.00	0.00	0.00	1,539.00	0.00	1,539.00
					III	1,584.00	0.00	0.00	0.00	0.00	1,584.00	0.00	1,584.00
					IV	1,633.00	0.00	0.00	0.00	0.00	1,633.00	0.00	1,633.00
					27								
					I	425.00	16.00	0.00	0.00	0.00	441.00	0.00	441.00
					II	569.00	0.00	0.00	0.00	0.00	569.00	0.00	569.00
					III	584.00	0.00	0.00	0.00	0.00	584.00	0.00	584.00
					IV	600.00	0.00	0.00	0.00	0.00	600.00	0.00	600.00
					28								
					I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					29								
					I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					30								
					I	30.00	0.00	0.00	0.00	0.00	30.00	0.00	30.00
					II	30.00	0.00	0.00	0.00	0.00	30.00	0.00	30.00
					III	30.00	0.00	0.00	0.00	0.00	30.00	0.00	30.00
					IV	30.00	0.00	0.00	0.00	0.00	30.00	0.00	30.00
					31								
					I	30.00	0.00	0.00	0.00	0.00	30.00	0.00	30.00
					II	30.00	0.00	0.00	0.00	0.00	30.00	0.00	30.00
					III	30.00	0.00	0.00	0.00	0.00	30.00	0.00	30.00
					IV	30.00	0.00	0.00	0.00	0.00	30.00	0.00	30.00
					31								
					I	30.00	0.00	0.00	0.00	0.00	30.00	0.00	30.00
					II	30.00	0.00	0.00	0.00	0.00	30.00	0.00	30.00
					III	30.00	0.00	0.00	0.00	0.00	30.00	0.00	30.00
					IV	30.00	0.00	0.00	0.00	0.00	30.00	0.00	30.00
					31								

I Bucget 2017 II Estimari 2018 III Estimari 2019 IV Estimari 2020	Cod rand	Bucgetul local	Bucgetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bucgetul institutiilor publice finantate integral din venitul proprii	Bucgetul imprumuturilor interne si externe	Bucgetul fondurilor externe nerambursabile	Total 6=1+2+3+4+5	Transferuri intre bucete	Total buget general 8=6-7
	A								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	32								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	33								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	34								
	I	135.00	0.00	0.00	0.00	0.00	135.00	0.00	135.00
	II	135.00	0.00	0.00	0.00	0.00	135.00	0.00	135.00
	III	135.00	0.00	0.00	0.00	0.00	135.00	0.00	135.00
	IV	135.00	0.00	0.00	0.00	0.00	135.00	0.00	135.00
	35								
	I	4.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
	II	4.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
	III	4.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
	IV	4.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
	36								
	I	58.00	0.00	0.00	0.00	0.00	58.00	0.00	58.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	37								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

