

BUGET GENERAL CENTRALIZAT AL U.A.T. PE ANUL 2014 SI ESTIMARI PENTRU ANII
2015-2017

Formular 10

-mii lei-

I Bulet 2014	II Estimari 2015	III Estimari 2016	IV Estimari 2017	A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
VENITURI TOTAL (rd.02+18+19+20+23)				01									
	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumurilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete	Total buget general				
	I	2,008.00	162.00	0.00	0.00	0.00	2,170.00	0.00	2,170.00				
	II	1,496.00	72.00	0.00	0.00	0.00	1,568.00	0.00	1,568.00				
	III	1,551.00	72.00	0.00	0.00	0.00	1,623.00	0.00	1,623.00				
	IV	1,628.00	72.00	0.00	0.00	0.00	1,700.00	0.00	1,700.00				
Venituri curente (rd.03+17)	02	1,842.00	134.00	0.00	0.00	0.00	1,976.00	0.00	1,976.00				
	I	1,474.00	64.00	0.00	0.00	0.00	1,538.00	0.00	1,538.00				
	III	1,529.00	64.00	0.00	0.00	0.00	1,593.00	0.00	1,593.00				
	IV	1,606.00	64.00	0.00	0.00	0.00	1,670.00	0.00	1,670.00				
Venituri fiscale (rd.04+06+09+10+11+16)	03	1,717.00	0.00	0.00	0.00	0.00	1,717.00	0.00	1,717.00				
	I	1,392.00	0.00	0.00	0.00	0.00	1,392.00	0.00	1,392.00				
	III	1,447.00	0.00	0.00	0.00	0.00	1,447.00	0.00	1,447.00				
	IV	1,524.00	0.00	0.00	0.00	0.00	1,524.00	0.00	1,524.00				
Impozit pe venit, profit si castiguri din capital de la persoane juridice	04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Impozit pe profit	05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				

	A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
Impozit pe venit, profit, si castiguri din capital de la persoane fizice, din care:	06									
I	323.00	0.00	0.00	0.00	0.00	0.00	0.00	323.00	0.00	323.00
II	293.00	0.00	0.00	0.00	0.00	0.00	0.00	293.00	0.00	293.00
III	306.00	0.00	0.00	0.00	0.00	0.00	0.00	306.00	0.00	306.00
IV	320.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	0.00	320.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	07									
I	4.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
II	3.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	3.00
III	3.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	3.00
IV	3.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	3.00
Cote si sume defalcate din impozitul pe venit	08									
I	319.00	0.00	0.00	0.00	0.00	0.00	0.00	319.00	0.00	319.00
II	290.00	0.00	0.00	0.00	0.00	0.00	0.00	290.00	0.00	290.00
III	303.00	0.00	0.00	0.00	0.00	0.00	0.00	303.00	0.00	303.00
IV	317.00	0.00	0.00	0.00	0.00	0.00	0.00	317.00	0.00	317.00
Alte impozite pe venit, profit si castiguri din capital	09									
I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozite si taxe pe proprietate	10									
I	176.00	0.00	0.00	0.00	0.00	0.00	0.00	176.00	0.00	176.00
II	183.00	0.00	0.00	0.00	0.00	0.00	0.00	183.00	0.00	183.00
III	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	200.00
IV	214.00	0.00	0.00	0.00	0.00	0.00	0.00	214.00	0.00	214.00
Impozite si taxe pe bunuri si servicii (rd.12 la rd.15)	11									
I	1,218.00	0.00	0.00	0.00	0.00	0.00	0.00	1,218.00	0.00	1,218.00
II	916.00	0.00	0.00	0.00	0.00	0.00	0.00	916.00	0.00	916.00
III	941.00	0.00	0.00	0.00	0.00	0.00	0.00	941.00	0.00	941.00
IV	990.00	0.00	0.00	0.00	0.00	0.00	0.00	990.00	0.00	990.00
Suma defalcate din TVA	12									

I Buzet 2014 II Estimari 2015 III Estimari 2016 IV Estimari 2017	Cod rand	Buzetului local	Buzetului institutiilor publice finantate din venituri proprii si subvenții din bugetul local	Buzetului institutiilor publice finantate integral din venituri proprii	Buzetului imprumuturilor interne si externe	Buzetului fondurilor externe nerambursabile	Total 6=1+2+3+4+5	Transferuri intre bugete	Total buget general 8=6-7
A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
	I	1,199.00	0.00	0.00	0.00	0.00	1,199.00	0.00	1,199.00
	II	898.00	0.00	0.00	0.00	0.00	898.00	0.00	898.00
	III	923.00	0.00	0.00	0.00	0.00	923.00	0.00	923.00
	IV	972.00	0.00	0.00	0.00	0.00	972.00	0.00	972.00
Alte impozite si taxe generale pe bunuri si servicii	13								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe servicii specifice	14								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15								
	I	19.00	0.00	0.00	0.00	0.00	19.00	0.00	19.00
	II	18.00	0.00	0.00	0.00	0.00	18.00	0.00	18.00
	III	18.00	0.00	0.00	0.00	0.00	18.00	0.00	18.00
	IV	18.00	0.00	0.00	0.00	0.00	18.00	0.00	18.00
Alte impozite si taxe fiscale	16								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri nefiscale	17								
	I	125.00	134.00	0.00	0.00	0.00	259.00	0.00	259.00
	II	82.00	64.00	0.00	0.00	0.00	146.00	0.00	146.00
	III	82.00	64.00	0.00	0.00	0.00	146.00	0.00	146.00
	IV	82.00	64.00	0.00	0.00	0.00	146.00	0.00	146.00
Venituri din capital	18								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

I	Buget 2014													
II	Estimar 2015													
III	Estimar 2016													
IV	Estimar 2017													
A		Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete	Total buget general				
		0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7				
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		19												
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		20												
		I	166.00	28.00	0.00	0.00	0.00	194.00	0.00	194.00				
		II	22.00	8.00	0.00	0.00	0.00	30.00	0.00	30.00				
		III	22.00	8.00	0.00	0.00	0.00	30.00	0.00	30.00				
		IV	22.00	8.00	0.00	0.00	0.00	30.00	0.00	30.00				
		21												
		I	141.00	0.00	0.00	0.00	0.00	141.00	0.00	141.00				
		II	22.00	0.00	0.00	0.00	0.00	22.00	0.00	22.00				
		III	22.00	0.00	0.00	0.00	0.00	22.00	0.00	22.00				
		IV	22.00	0.00	0.00	0.00	0.00	22.00	0.00	22.00				
		22												
		I	25.00	28.00	0.00	0.00	0.00	53.00	0.00	53.00				
		II	0.00	8.00	0.00	0.00	0.00	8.00	0.00	8.00				
		III	0.00	8.00	0.00	0.00	0.00	8.00	0.00	8.00				
		IV	0.00	8.00	0.00	0.00	0.00	8.00	0.00	8.00				
		23												
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		24												
		I	2,008.00	182.00	0.00	0.00	0.00	2,190.00	0.00	2,190.00				
		II	1,496.00	0.00	0.00	0.00	0.00	1,496.00	0.00	1,496.00				
		III	1,551.00	0.00	0.00	0.00	0.00	1,551.00	0.00	1,551.00				
		24												
		CHIELTUELI - TOTAL (rd 25+36+37+40+41)												

I Buget 2014 II Estimari 2015 III Estimari 2016 IV Estimari 2017	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total 6=1+2+3+4+5	Transferuri intre bugete	Total buget general 8=6-7
A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
Cheltuieli curente (rd.26 la rd.34)	IV	1,628.00	0.00	0.00	0.00	0.00	1,628.00	0.00	1,628.00
	I	2,008.00	182.00	0.00	0.00	0.00	2,190.00	0.00	2,190.00
	II	1,496.00	0.00	0.00	0.00	0.00	1,496.00	0.00	1,496.00
	III	1,551.00	0.00	0.00	0.00	0.00	1,551.00	0.00	1,551.00
	IV	1,628.00	0.00	0.00	0.00	0.00	1,628.00	0.00	1,628.00
Cheltuieli de personal	26								
	I	1,097.00	0.00	0.00	0.00	0.00	1,097.00	0.00	1,097.00
	II	943.00	0.00	0.00	0.00	0.00	943.00	0.00	943.00
	III	976.00	0.00	0.00	0.00	0.00	976.00	0.00	976.00
	IV	892.00	0.00	0.00	0.00	0.00	892.00	0.00	892.00
Bunuri si servicii	27								
	I	702.00	182.00	0.00	0.00	0.00	884.00	0.00	884.00
	II	444.00	0.00	0.00	0.00	0.00	444.00	0.00	444.00
	III	467.00	0.00	0.00	0.00	0.00	467.00	0.00	467.00
	IV	628.00	0.00	0.00	0.00	0.00	628.00	0.00	628.00
Dobanzi	28								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii	29								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri de rezerva	30								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri intre unitati ale administratiei publice	31								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

I Buzet 2014 II Estimari 2015 III Estimari 2016 IV Estimari 2017	A	Cod rand	1 Buzetului local	2 Buzetului institutiilor publice finantate din venituri proprii si subvenții din bugetul local	3 Buzetului institutiilor publice finantate integral din venituri proprii	4 Buzetului imprumuturilor interne si externe	5 Buzetului fondurilor externe nerambursabile	6=1+2+3+4+5 Total	7 Transferuri intre bugete	8=6-7 Total buget general
		I	28.00	0.00	0.00	0.00	0.00	28.00	0.00	28.00
		II	8.00	0.00	0.00	0.00	0.00	8.00	0.00	8.00
		III	8.00	0.00	0.00	0.00	0.00	8.00	0.00	8.00
		IV	8.00	0.00	0.00	0.00	0.00	8.00	0.00	8.00
		32								
		I	30.00	0.00	0.00	0.00	0.00	30.00	0.00	30.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		33								
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		34								
		I	147.00	0.00	0.00	0.00	0.00	147.00	0.00	147.00
		II	97.00	0.00	0.00	0.00	0.00	97.00	0.00	97.00
		III	96.00	0.00	0.00	0.00	0.00	96.00	0.00	96.00
		IV	96.00	0.00	0.00	0.00	0.00	96.00	0.00	96.00
		35								
		I	4.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
		II	4.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
		III	4.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
		IV	4.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
		36								
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		37								
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		38								
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

I	II	III	IV					A	
I Buget 2014									
II Estimari 2015									
III Estimari 2016									
IV Estimari 2017									
	Cod rand	Bugetul local	Bugetul institutiilor publice finanțate din venituri proprii și subvenții din bugetul local	Bugetul institutiilor publice finanțate integral din venituri proprii	Bugetul împrumuturilor interne și externe	Bugetul fondurilor externe nerambursabile	Total 6=1+2+3+4+5	Transferuri între bugete	Total buget general 8=6-7
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	I	0.00	-20.00	0.00	0.00	0.00	-20.00	0.00	-20.00
	II	0.00	72.00	0.00	0.00	0.00	72.00	0.00	72.00
	III	0.00	72.00	0.00	0.00	0.00	72.00	0.00	72.00
	IV	0.00	72.00	0.00	0.00	0.00	72.00	0.00	72.00
	41	0.00	72.00	0.00	0.00	0.00	72.00	0.00	72.00
	I	0.00	-20.00	0.00	0.00	0.00	-20.00	0.00	-20.00
	II	0.00	72.00	0.00	0.00	0.00	72.00	0.00	72.00
	III	0.00	72.00	0.00	0.00	0.00	72.00	0.00	72.00
	IV	0.00	72.00	0.00	0.00	0.00	72.00	0.00	72.00
	41	0.00	72.00	0.00	0.00	0.00	72.00	0.00	72.00
	EXCEDENT(+)/DEFICIT(-) (rd-01-rd-23)	41							
	I	0.00	-20.00	0.00	0.00	0.00	-20.00	0.00	-20.00
	II	0.00	72.00	0.00	0.00	0.00	72.00	0.00	72.00
	III	0.00	72.00	0.00	0.00	0.00	72.00	0.00	72.00
	IV	0.00	72.00	0.00	0.00	0.00	72.00	0.00	72.00

Conducatorul institutiei
SOANCA STEFANVIOREL

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Conducatorul compartimentului
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COMANCEANU EUSTERA