

**BUGET GENERAL CENTRALIZAT AL U.A.T. PE ANUL 2014 SI ESTIMARI PENTRU ANII  
2015-2017**

-mii lei-

Formular **10**

Buget 2014 II Estimari 2015 III Estimari 2016 IV Estimari 2017	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venitului proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6+7
<b>A</b>									
<b>VENITURI TOTAL (rd.02+18+19+20+23)</b>	<b>01</b>						<b>2,118.00</b>	<b>0.00</b>	<b>2,118.00</b>
	I	1,956.00	162.00	0.00	0.00	0.00	1,568.00	0.00	1,568.00
	II	1,496.00	72.00	0.00	0.00	0.00	1,623.00	0.00	1,623.00
	III	1,551.00	72.00	0.00	0.00	0.00	1,700.00	0.00	1,700.00
	IV	1,628.00	72.00	0.00	0.00	0.00	1,924.00	0.00	1,924.00
Venituri curente (rd.03+17)	02								
	I	1,790.00	134.00	0.00	0.00	0.00	1,538.00	0.00	1,538.00
	II	1,474.00	64.00	0.00	0.00	0.00	1,593.00	0.00	1,593.00
	III	1,529.00	64.00	0.00	0.00	0.00	1,670.00	0.00	1,670.00
	IV	1,606.00	64.00	0.00	0.00	0.00	1,665.00	0.00	1,665.00
Venituri fiscale (rd.04+06+09+10+11+16)	03								
	I	1,665.00	0.00	0.00	0.00	0.00	1,392.00	0.00	1,392.00
	II	1,392.00	0.00	0.00	0.00	0.00	1,447.00	0.00	1,447.00
	III	1,447.00	0.00	0.00	0.00	0.00	1,524.00	0.00	1,524.00
	IV	1,524.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe venit, profit si castiguri din capital de la persoane juridice	04								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe profit	05								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Buget 2014 II Estimari 2015 III Estimari 2016 IV Estimari 2017	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venitului proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6+7
A									
Impozit pe venit, profit, si castiguri din capital de la persoane fizice, din care:	06								
	I	323.00	0.00	0.00	0.00	0.00	323.00	0.00	323.00
	II	293.00	0.00	0.00	0.00	0.00	293.00	0.00	293.00
	III	306.00	0.00	0.00	0.00	0.00	306.00	0.00	306.00
	IV	320.00	0.00	0.00	0.00	0.00	320.00	0.00	320.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	07								
	I	4.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
	II	3.00	0.00	0.00	0.00	0.00	3.00	0.00	3.00
	III	3.00	0.00	0.00	0.00	0.00	3.00	0.00	3.00
	IV	3.00	0.00	0.00	0.00	0.00	3.00	0.00	3.00
Cote si sume defalcate din impozitul pe venit	08								
	I	319.00	0.00	0.00	0.00	0.00	319.00	0.00	319.00
	II	290.00	0.00	0.00	0.00	0.00	290.00	0.00	290.00
	III	303.00	0.00	0.00	0.00	0.00	303.00	0.00	303.00
	IV	317.00	0.00	0.00	0.00	0.00	317.00	0.00	317.00
Alte impozite pe venit, profit si castiguri din capital	09								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozite si taxe pe proprietate	10								
	I	176.00	0.00	0.00	0.00	0.00	176.00	0.00	176.00
	II	183.00	0.00	0.00	0.00	0.00	183.00	0.00	183.00
	III	200.00	0.00	0.00	0.00	0.00	200.00	0.00	200.00
	IV	214.00	0.00	0.00	0.00	0.00	214.00	0.00	214.00
Impozite si taxe pe bunuri si servicii (rd. 12 la rd. 15)	11								
	I	1,166.00	0.00	0.00	0.00	0.00	1,166.00	0.00	1,166.00
	II	916.00	0.00	0.00	0.00	0.00	916.00	0.00	916.00
	III	941.00	0.00	0.00	0.00	0.00	941.00	0.00	941.00
	IV	990.00	0.00	0.00	0.00	0.00	990.00	0.00	990.00
Sume defalcate din TVA	12								

I Buget 2014	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venitului proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6+7
A		1,147.00	0.00	0.00	0.00	0.00	1,147.00	0.00	1,147.00
II Estimari 2015	I	898.00	0.00	0.00	0.00	0.00	898.00	0.00	898.00
III Estimari 2016	II	923.00	0.00	0.00	0.00	0.00	923.00	0.00	923.00
IV Estimari 2017	III	972.00	0.00	0.00	0.00	0.00	972.00	0.00	972.00
	IV								
Alte impozite si taxe generale pe bunuri si servicii	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe servicii specifice	14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15	19.00	0.00	0.00	0.00	0.00	19.00	0.00	19.00
	I	18.00	0.00	0.00	0.00	0.00	18.00	0.00	18.00
	II	18.00	0.00	0.00	0.00	0.00	18.00	0.00	18.00
	III	18.00	0.00	0.00	0.00	0.00	18.00	0.00	18.00
	IV	18.00	0.00	0.00	0.00	0.00	18.00	0.00	18.00
Alte impozite si taxe fiscale	16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri nefiscale	17	125.00	134.00	0.00	0.00	0.00	259.00	0.00	259.00
	I	82.00	64.00	0.00	0.00	0.00	146.00	0.00	146.00
	II	82.00	64.00	0.00	0.00	0.00	146.00	0.00	146.00
	III	82.00	64.00	0.00	0.00	0.00	146.00	0.00	146.00
	IV	82.00	64.00	0.00	0.00	0.00	146.00	0.00	146.00
Venituri din capital	18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

I Buget 2014 II Estimari 2015 III Estimari 2016 IV Estimari 2017	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	3	4	5	Total	Transferuri intre bugete	Total buget general
A	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operatiuni financiare	19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii (rd. 21+22)	20	166.00	28.00	0.00	0.00	0.00	194.00	0.00	194.00
	I	22.00	8.00	0.00	0.00	0.00	30.00	0.00	30.00
	II	22.00	8.00	0.00	0.00	0.00	30.00	0.00	30.00
	III	22.00	8.00	0.00	0.00	0.00	30.00	0.00	30.00
	IV	22.00	8.00	0.00	0.00	0.00	30.00	0.00	30.00
Subventii de la bugetul de stat	21	141.00	0.00	0.00	0.00	0.00	141.00	0.00	141.00
	I	22.00	0.00	0.00	0.00	0.00	22.00	0.00	22.00
	II	22.00	0.00	0.00	0.00	0.00	22.00	0.00	22.00
	III	22.00	0.00	0.00	0.00	0.00	22.00	0.00	22.00
	IV	22.00	0.00	0.00	0.00	0.00	22.00	0.00	22.00
Subventii de la alte administratii	22	25.00	28.00	0.00	0.00	0.00	53.00	0.00	53.00
	I	0.00	8.00	0.00	0.00	0.00	8.00	0.00	8.00
	II	0.00	8.00	0.00	0.00	0.00	8.00	0.00	8.00
	III	0.00	8.00	0.00	0.00	0.00	8.00	0.00	8.00
	IV	0.00	8.00	0.00	0.00	0.00	8.00	0.00	8.00
Sume primite de la UE	23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI - TOTAL (rd.25+36+37+40+41)	24	1,956.00	182.00	0.00	0.00	0.00	2,138.00	0.00	2,138.00
	I	1,496.00	0.00	0.00	0.00	0.00	1,496.00	0.00	1,496.00
	III	1,551.00	0.00	0.00	0.00	0.00	1,551.00	0.00	1,551.00

I Buget 2014 II Estimari 2015 III Estimari 2016 IV Estimari 2017	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete	Total buget general
A	0	1,628.00	0.00	0.00	0.00	0.00	1,628.00	0.00	1,628.00
	IV	1,628.00	0.00	0.00	0.00	0.00	1,628.00	0.00	1,628.00
Cheltuieli curente (rd.26 la rd.34)	25								
	I	1,956.00	182.00	0.00	0.00	0.00	2,138.00	0.00	2,138.00
	II	1,496.00	0.00	0.00	0.00	0.00	1,496.00	0.00	1,496.00
	III	1,551.00	0.00	0.00	0.00	0.00	1,551.00	0.00	1,551.00
	IV	1,628.00	0.00	0.00	0.00	0.00	1,628.00	0.00	1,628.00
Cheltuieli de personal	26								
	I	1,097.00	0.00	0.00	0.00	0.00	1,097.00	0.00	1,097.00
	II	943.00	0.00	0.00	0.00	0.00	943.00	0.00	943.00
	III	976.00	0.00	0.00	0.00	0.00	976.00	0.00	976.00
	IV	892.00	0.00	0.00	0.00	0.00	892.00	0.00	892.00
Bunuri si servicii	27								
	I	650.00	182.00	0.00	0.00	0.00	832.00	0.00	832.00
	II	444.00	0.00	0.00	0.00	0.00	444.00	0.00	444.00
	III	467.00	0.00	0.00	0.00	0.00	467.00	0.00	467.00
	IV	628.00	0.00	0.00	0.00	0.00	628.00	0.00	628.00
Dobanzi	28								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii	29								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri de rezerva	30								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri intre unitati ale administratiei publice	31								

I Buget 2014 II Estimari 2015 III Estimari 2016 IV Estimari 2017	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	2	3	Bugetul institutiilor publice finantate integral din venitul proprii	4	Bugetul imprumuturilor interne si externe	5	6=1+2+3+4+5	Transferuri intre bugete	Total buget general
	0									6=1+2+3+4+5	7	8=6-7
A												
	I	28.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	0.00	28.00
	II	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	8.00
	III	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	8.00
	IV	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	8.00
Alte transferuri	32											
	I	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	30.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proiecte cu finantare din Fonduri externe nerambursabile postaderare	33											
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala	34											
	I	147.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.00	0.00	147.00
	II	97.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	0.00	97.00
	III	96.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.00	0.00	96.00
	IV	96.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.00	0.00	96.00
Alte cheltuieli	35											
	I	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
	II	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
	III	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
	IV	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
Cheltuieli de capital	36											
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operatiuni financiare (rd.37+38)	37											
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venitul proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete	Total buget general
		1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
I Buget 2014	0								
II Estimari 2015	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III Estimari 2016	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV Estimari 2017	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	38								
Imprumuturi acordate	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	39								
Rambursari de credite externe si interne	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	40								
Plati efectuate in anii precedenti si recuperate in anul curent	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41								
Rezerve	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41								
EXCEDENT(+)/DEFICIT(-) (rd.01-rd.23)	I	0.00	-20.00	0.00	0.00	0.00	-20.00	0.00	-20.00
	II	0.00	72.00	0.00	0.00	0.00	72.00	0.00	72.00
	III	0.00	72.00	0.00	0.00	0.00	72.00	0.00	72.00
	IV	0.00	72.00	0.00	0.00	0.00	72.00	0.00	72.00

Conducatorul compartimentului  
financiar - contabil  
**COMANCEANU EUSTERA**

Conducatorul institutiei  
**SOANCA STEFAN VIOREL**