

BUGET GENERAL CENTRALIZAT AL U.A.T. PE ANUL 2014 SI ESTIMARI PENTRU ANII
2015-2017

Formular **10**

-mii lei-

	0	1	2	3	4	5	Total	Transferuri intre bugete	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
I Buget 2014									
II Estimari 2015									
III Estimari 2016									
IV Estimari 2017									
A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
VENITURI TOTAL (rd.02+18+19+20+23)	01								
	I	1,438.00	111.00	0.00	0.00	0.00	1,549.00	0.00	1,549.00
	II	1,496.00	72.00	0.00	0.00	0.00	1,568.00	0.00	1,568.00
	III	1,551.00	72.00	0.00	0.00	0.00	1,623.00	0.00	1,623.00
	IV	1,628.00	72.00	0.00	0.00	0.00	1,700.00	0.00	1,700.00
Venituri curente (rd.03+17)	02								
	I	1,416.00	98.00	0.00	0.00	0.00	1,514.00	0.00	1,514.00
	II	1,474.00	64.00	0.00	0.00	0.00	1,538.00	0.00	1,538.00
	III	1,529.00	64.00	0.00	0.00	0.00	1,593.00	0.00	1,593.00
	IV	1,606.00	64.00	0.00	0.00	0.00	1,670.00	0.00	1,670.00
Venituri fiscale (rd.04+06+09+10+11+16)	03								
	I	1,296.00	0.00	0.00	0.00	0.00	1,296.00	0.00	1,296.00
	II	1,392.00	0.00	0.00	0.00	0.00	1,392.00	0.00	1,392.00
	III	1,447.00	0.00	0.00	0.00	0.00	1,447.00	0.00	1,447.00
	IV	1,524.00	0.00	0.00	0.00	0.00	1,524.00	0.00	1,524.00
Impozit pe venit, profit si castiguri din capital de la persoane juridice	04								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe profit	05								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

I Buget 2014 II Estimari 2015 III Estimari 2016 IV Estimari 2017	Cod rand	Bugetul institutiilor					Total	Transferuri intre bugete	Total buget general
		Bugetul local	Bugetul publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile			
A	0	1	2	3	4	5	7	8=6-7	
Impozit pe venit, profit, si castiguri din capital de la persoane fizice, din care:	06								
	I	300.00	0.00	0.00	0.00	0.00	0.00	300.00	
	II	293.00	0.00	0.00	0.00	0.00	0.00	293.00	
	III	306.00	0.00	0.00	0.00	0.00	0.00	306.00	
	IV	320.00	0.00	0.00	0.00	0.00	0.00	320.00	
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	07								
	I	3.00	0.00	0.00	0.00	0.00	0.00	3.00	
	II	3.00	0.00	0.00	0.00	0.00	0.00	3.00	
	III	3.00	0.00	0.00	0.00	0.00	0.00	3.00	
	IV	3.00	0.00	0.00	0.00	0.00	0.00	3.00	
Cote si sume defalcate din impozitul pe venit	08								
	I	297.00	0.00	0.00	0.00	0.00	0.00	297.00	
	II	290.00	0.00	0.00	0.00	0.00	0.00	290.00	
	III	303.00	0.00	0.00	0.00	0.00	0.00	303.00	
	IV	317.00	0.00	0.00	0.00	0.00	0.00	317.00	
Alte impozite pe venit, profit si castiguri din capital	09								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Impozite si taxe pe proprietate	10								
	I	175.00	0.00	0.00	0.00	0.00	0.00	175.00	
	II	183.00	0.00	0.00	0.00	0.00	0.00	183.00	
	III	200.00	0.00	0.00	0.00	0.00	0.00	200.00	
	IV	214.00	0.00	0.00	0.00	0.00	0.00	214.00	
Impozite si taxe pe bunuri si servicii (rd. 12 la rd. 15)	11								
	I	821.00	0.00	0.00	0.00	0.00	0.00	821.00	
	II	916.00	0.00	0.00	0.00	0.00	0.00	916.00	
	III	941.00	0.00	0.00	0.00	0.00	0.00	941.00	
	IV	990.00	0.00	0.00	0.00	0.00	0.00	990.00	
Sume defalcate din TVA	12								

	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venitul proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
I Buget 2014									
II Estimari 2015	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III Estimari 2016	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV Estimari 2017	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operatiuni financiare	19								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii (rd.21+22)	20								
	I	22.00	13.00	0.00	0.00	0.00	35.00	0.00	35.00
	II	22.00	8.00	0.00	0.00	0.00	30.00	0.00	30.00
	III	22.00	8.00	0.00	0.00	0.00	30.00	0.00	30.00
	IV	22.00	8.00	0.00	0.00	0.00	30.00	0.00	30.00
Subventii de la bugetul de stat	21								
	I	22.00	0.00	0.00	0.00	0.00	22.00	0.00	22.00
	II	22.00	0.00	0.00	0.00	0.00	22.00	0.00	22.00
	III	22.00	0.00	0.00	0.00	0.00	22.00	0.00	22.00
	IV	22.00	0.00	0.00	0.00	0.00	22.00	0.00	22.00
Subventii de la alte administratii	22								
	I	0.00	13.00	0.00	0.00	0.00	13.00	0.00	13.00
	II	0.00	8.00	0.00	0.00	0.00	8.00	0.00	8.00
	III	0.00	8.00	0.00	0.00	0.00	8.00	0.00	8.00
	IV	0.00	8.00	0.00	0.00	0.00	8.00	0.00	8.00
Sume primite de la UE	23								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI - TOTAL (rd.25+36+37+40+41)	24								
	I	1,438.00	131.00	0.00	0.00	0.00	1,569.00	0.00	1,569.00
	II	1,496.00	0.00	0.00	0.00	0.00	1,496.00	0.00	1,496.00
	III	1,551.00	0.00	0.00	0.00	0.00	1,551.00	0.00	1,551.00

I Buget 2014	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din veniturii proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
A	IV	1,628.00	0.00	0.00	0.00	0.00	1,628.00	0.00	1,628.00
Cheltuieli curente (rd.26 la rd.34)	25								
I	I	1,438.00	131.00	0.00	0.00	0.00	1,569.00	0.00	1,569.00
II	II	1,496.00	0.00	0.00	0.00	0.00	1,496.00	0.00	1,496.00
III	III	1,551.00	0.00	0.00	0.00	0.00	1,551.00	0.00	1,551.00
IV	IV	1,628.00	0.00	0.00	0.00	0.00	1,628.00	0.00	1,628.00
Cheltuieli de personal	26								
I	I	871.00	0.00	0.00	0.00	0.00	871.00	0.00	871.00
II	II	943.00	0.00	0.00	0.00	0.00	943.00	0.00	943.00
III	III	976.00	0.00	0.00	0.00	0.00	976.00	0.00	976.00
IV	IV	892.00	0.00	0.00	0.00	0.00	892.00	0.00	892.00
Bunuri si servicii	27								
I	I	365.00	131.00	0.00	0.00	0.00	496.00	0.00	496.00
II	II	444.00	0.00	0.00	0.00	0.00	444.00	0.00	444.00
III	III	467.00	0.00	0.00	0.00	0.00	467.00	0.00	467.00
IV	IV	628.00	0.00	0.00	0.00	0.00	628.00	0.00	628.00
Dobanzi	28								
I	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii	29								
I	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri de rezerva	30								
I	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri intre unitati ale administratiei publice	31								
I	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

I II III IV	Cod rand	Bugetul local	2 Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	3 Bugetul institutiilor publice finantate integral din venituri proprii	4 Bugetul imprumuturilor interne si externe	5 Bugetul fondurilor externe nerambursabile	7 Transferuri intre bugete	8-6-7 Total buget general
A	0							
I	I	13.00	0.00	0.00	0.00	0.00	0.00	13.00
II	II	8.00	0.00	0.00	0.00	0.00	0.00	8.00
III	III	8.00	0.00	0.00	0.00	0.00	0.00	8.00
IV	IV	8.00	0.00	0.00	0.00	0.00	0.00	8.00
Alte transferuri	32							
I	I	81.00	0.00	0.00	0.00	0.00	0.00	81.00
II	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proiecte cu finantare din Fonduri externe nerambursabile postaderare	33							
I	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala	34							
I	I	104.00	0.00	0.00	0.00	0.00	0.00	104.00
II	II	97.00	0.00	0.00	0.00	0.00	0.00	97.00
III	III	96.00	0.00	0.00	0.00	0.00	0.00	96.00
IV	IV	96.00	0.00	0.00	0.00	0.00	0.00	96.00
Alte cheltuieli	35							
I	I	4.00	0.00	0.00	0.00	0.00	0.00	4.00
II	II	4.00	0.00	0.00	0.00	0.00	0.00	4.00
III	III	4.00	0.00	0.00	0.00	0.00	0.00	4.00
IV	IV	4.00	0.00	0.00	0.00	0.00	0.00	4.00
Cheltuieli de capital	36							
I	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operatiuni financiare (rd.37+38)	37							
I	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00

