

CI TRALIZATORUL DETALIERILO
51.02.01.03

Denumirea indicatorilor	Simbol	Buget initial	din care credite destinate stingerii platilor restante	Influenta	Buget rectificat	Trimestrial			
						1	2	3	4
TOTAL CHELTUIELI (FUNCTIONARE+DEZVOLTARE)		443.00	0.00	13.00	456.00	107.00	162.00	112.00	75.00
SECTIUNEA DE FUNCTIONARE		443.00	0.00	13.00	456.00	107.00	162.00	112.00	75.00
Total cheltuieli		443.00	0.00	13.00	456.00	107.00	162.00	112.00	75.00
CHELTUIELI CURENTE	01	443.00	0.00	13.00	456.00	107.00	162.00	112.00	75.00
TITLUL I CHELTUIELI DE PERSONAL	10	270.00	0.00	0.00	270.00	74.00	74.00	74.00	48.00
Cheltuieli salariale in bani	10.01	216.30	0.00	0.00	216.30	59.30	59.30	59.30	38.40
Salarii de baza	10.01.01	174.00	0.00	0.00	174.00	47.20	47.20	47.20	32.40
Indemnizatii platite unor persoane din afara unitatii	10.01.12	32.00	0.00	0.00	32.00	9.50	9.50	9.50	3.50
Indemnizatii de delegare	10.01.13	0.40	0.00	0.00	0.40	0.10	0.10	0.10	0.10
Alte drepturi salariale in bani	10.01.30	9.90	0.00	0.00	9.90	2.50	2.50	2.50	2.40
Cheltuieli salariale in natura	10.02	1.10	0.00	0.00	1.10	0.30	0.30	0.30	0.20
Tichete de masa	10.02.01	1.10	0.00	0.00	1.10	0.30	0.30	0.30	0.20
Contributii	10.03	52.60	0.00	0.00	52.60	14.40	14.40	14.40	9.40
Contributii de asigurari sociale de stat	10.03.01	37.60	0.00	0.00	37.60	10.40	10.40	10.40	6.40
Contributii de asigurari de somaj	10.03.02	1.20	0.00	0.00	1.20	0.30	0.30	0.30	0.30
Contributii de asigurari sociale de sanatate	10.03.03	11.40	0.00	0.00	11.40	3.10	3.10	3.10	2.10
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.40	0.00	0.00	0.40	0.10	0.10	0.10	0.10
Contributii pentru concedii si indemnizatii	10.03.06	2.00	0.00	0.00	2.00	0.50	0.50	0.50	0.50
TITLUL II BUNURI SI SERVICII	20	173.00	0.00	13.00	186.00	33.00	88.00	38.00	27.00
Bunuri si servicii	20.01	70.00	0.00	3.00	73.00	19.00	26.00	20.00	8.00
Furnituri de birou	20.01.01	5.00	0.00	2.00	7.00	2.00	1.00	1.00	3.00
Materiale pentru curatenie	20.01.02	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	15.00	0.00	3.00	18.00	2.00	6.00	6.00	4.00
Carburanti si lubrifianti	20.01.05	6.00	0.00	1.00	7.00	2.00	1.00	2.00	2.00
Piese de schimb	20.01.06	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	12.00	0.00	0.00	12.00	3.00	4.00	4.00	1.00

Denumirea indicatorilor	Simbol	Buget initial	din care credite destinate stingerii platilor restante	Influenta	Buget rectificat	Trimestrial			
						1	2	3	4
Materiale si prestari de servicii cu caracter functional	20 01 09	7.00	0.00	-4.00	3.00	0.00	7.00	0.00	-4.00
Alte bunuri si servicii pentru intretinere si functionare	20 01 30	24.00	0.00	0.00	24.00	10.00	6.00	6.00	2.00
Reparatii curente	20 02	53.00	0.00	5.00	58.00	0.00	53.00	0.00	5.00
Bunuri de natura obiectelor de inventar	20 05	3.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00
Alte obiecte de inventar	20 05 30	3.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00
Deplasari, delasari, transferari	20 06	2.00	0.00	0.00	2.00	1.00	0.00	1.00	0.00
Deplasari interne, delasari, transferari	20 06 01	2.00	0.00	0.00	2.00	1.00	0.00	1.00	0.00
Carti, publicatii si materiale documentare	20 11	3.00	0.00	0.00	3.00	0.00	0.00	0.00	3.00
consultanta si expertiza	20 12	2.00	0.00	7.00	9.00	1.00	1.00	3.00	4.00
Protectia muncii	20 14	6.00	0.00	0.00	6.00	2.00	1.00	2.00	1.00
Alte cheltuieli	20 30	34.00	0.00	-2.00	32.00	7.00	7.00	12.00	6.00
alte cheltuieli cu bunuri si servicii	20 30 30	34.00	0.00	-2.00	32.00	7.00	7.00	12.00	6.00

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SOANCA STEFAN VIOREL



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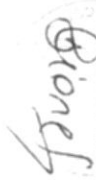
COMANCEANU EUSTERA



CE REALIZATORUL DETALIILOR
54.02.50

Denumirea indicatorilor	Simbol	Buget initial	din care credite destinate stingerii platilor restante	Influenta	Buget rectificat	trimestrial			
						1	2	3	4
TOTAL CHELTUIELI (FUNCTIONARE+DEZVOLTARE)		0	0	44	44	0	0	44	0
SECTIUNEA DE FUNCTIONARE		0	0	44	44	0	0	44	0
Total cheltuieli		0	0	44	44	0	0	44	0
CHELTUIELI CURENTE	01	0	0	44	44	0	0	44	0
TITLUL II BUNURI SI SERVICII	20	0	0	44	44	0	0	44	0
Alte cheltuieli	20.30	0	0	44	44	0	0	44	0
alte cheltuieli cu bunuri si servicii	20.30.30	0	0	44	44	0	0	44	0

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CONTABIL
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CE, REALIZATORUL DETALIILOR
65.02

Denumirea indicatorilor	Simbol	Buget initial	din care credite destinate stingerii platilor restante	Influenta	Buget rectificat	trimestrial			
						1	2	3	4
TOTAL CHELTUIELI (FUNCTIONARE+DEZVOLTARE)		452.00	0.00	15.00	467.00	111.00	113.00	124.00	119.00
SECTIUNEA DE FUNCTIONARE		452.00	0.00	15.00	467.00	111.00	113.00	124.00	119.00
Total cheltuieli		452.00	0.00	15.00	467.00	111.00	113.00	124.00	119.00
CHELTUIELI CURENTE	01	452.00	0.00	15.00	467.00	111.00	113.00	124.00	119.00
TITLUL I CHELTUIELI DE PERSONAL	10	402.00	0.00	0.00	402.00	99.00	93.00	107.00	103.00
Cheltuieli salariale in bani	10 01	318.50	0.00	0.00	318.50	78.00	76.00	83.50	81.00
Salarii de baza	10 01 01	293.15	0.00	0.00	293.15	70.15	70.50	77.50	75.00
Sporuri pentru conditii de munca	10 01 05	7.90	0.00	0.00	7.90	1.50	1.50	1.90	3.00
Alte sporuri	10 01 06	1.35	0.00	0.00	1.35	1.35	0.00	0.00	0.00
fond aferent platii cu ora	10 01 11	5.10	0.00	0.00	5.10	1.50	2.00	0.60	1.00
Indemnizatii de delegare	10 01 13	1.00	0.00	0.00	1.00	0.50	0.00	0.50	0.00
Alte drepturi salariale in bani	10 01 30	10.00	0.00	0.00	10.00	3.00	2.00	3.00	2.00
Contributii	10 03	83.50	0.00	0.00	83.50	21.00	17.00	23.50	22.00
Contributii de asigurari sociale de stat	10 03 01	64.05	0.00	0.00	64.05	15.55	12.50	20.00	16.00
Contributii de asigurari de somaj	10 03 02	2.00	0.00	0.00	2.00	0.60	0.40	0.50	0.50
Contributii de asigurari sociale de sanatate	10 03 03	15.50	0.00	0.00	15.50	4.00	3.50	3.50	4.50
Contributii de asigurari pentru accidente de munca si boli profesionale	10 03 04	0.65	0.00	0.00	0.65	0.15	0.10	0.20	0.20
Contributii pentru concedii si indemnizatii	10 03 06	1.30	0.00	0.00	1.30	0.70	0.50	0.70	0.80
TITLUL II BUNURI SI SERVICII	20	46.00	0.00	15.00	61.00	11.00	19.00	16.00	15.00
Bunuri si servicii	20 01	40.00	0.00	9.00	49.00	10.00	18.00	9.00	12.00
Furnituri de birou	20 01 01	2.00	0.00	0.00	2.00	1.00	0.00	1.00	0.00
Materiale pentru curatenie	20 01 02	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00
Incalziti, iluminati si forta motrica	20 01 03	15.00	0.00	0.00	15.00	1.00	12.00	2.00	0.00
Carburanti si lubrifianti	20 01 05	5.00	0.00	0.00	5.00	2.00	1.00	0.00	2.00
Piese de schimb	20 01 06	1.00	0.00	1.00	2.00	0.00	1.00	1.00	0.00
Transport	20 01 07	7.00	0.00	5.00	12.00	3.00	2.00	0.00	7.00

Denumirea indicatorilor	Simbol	Buget initial	din care credite destinate stingerii platilor restante	influenta	Buget rectificat	Trimestrial			
						1	2	3	4
Posta, telecomunicatii, radio, tv, internet	20.01.08	2.00	0.00	0.00	2.00	1.00	0.00	1.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	4.00	0.00	0.00	4.00	1.00	1.00	1.00	1.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3.00	0.00	3.00	6.00	1.00	1.00	2.00	2.00
Reparatii curente	20.02	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00
Alte cheltuieli	20.30	4.00	0.00	6.00	10.00	1.00	1.00	5.00	3.00
alte cheltuieli cu bunuri si servicii	20.30.30	4.00	0.00	6.00	10.00	1.00	1.00	5.00	3.00
TITLUL X ALTE CHELTUIELI	59	4.00	0.00	0.00	4.00	1.00	1.00	1.00	1.00
Burse	59.01	4.00	0.00	0.00	4.00	1.00	1.00	1.00	1.00

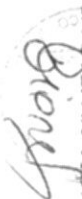
CONTABIL

COMANCEANU EUSTERA



PRIMAR

SOANCA STEFAN VIOREL



CONTABILIZATORUL DETALIERILOR
65.02.03

Denumirea indicatorilor	Simbol	Buget initial	din care credite destinate stingerii platilor restante	Influenta	Buget rectificat	trimestrial			
						1	2	3	4
TOTAL CHELTUIELI (FUNCTIONARE+DEZVOLTARE)		180.00	0.00	0.00	180.00	44.00	40.00	47.00	49.00
SECTIUNEA DE FUNCTIONARE		180.00	0.00	0.00	180.00	44.00	40.00	47.00	49.00
Total cheltuieli		180.00	0.00	0.00	180.00	44.00	40.00	47.00	49.00
CHELTUIELI CURENTE	01	180.00	0.00	0.00	180.00	44.00	40.00	47.00	49.00
TITLUL I CHELTUIELI DE PERSONAL	10	180.00	0.00	0.00	180.00	44.00	40.00	47.00	49.00
Cheltuieli salariale in bani	10 01	146.00	0.00	0.00	146.00	35.00	35.00	37.00	39.00
Salarii de baza	10 01 01	140.55	0.00	0.00	140.55	33.35	34.20	36.00	37.00
Sporuri pentru conditii de munca	10 01 05	4.60	0.00	0.00	4.60	0.80	0.80	1.00	2.00
Alte sporuri	10 01 06	0.85	0.00	0.00	0.85	0.85	0.00	0.00	0.00
Contributii	10 03	34.00	0.00	0.00	34.00	9.00	5.00	10.00	10.00
Contributii de asigurari sociale de stat	10 03 01	27.80	0.00	0.00	27.80	6.80	5.00	8.00	8.00
Contributii de asigurari de somaj	10 03 02	0.20	0.00	0.00	0.20	0.20	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10 03 03	6.00	0.00	0.00	6.00	2.00	0.00	2.00	2.00

CONTABIL

COMANCEANU EUSTERA

SOANCA STEFAN VIOREL

CL. TRALIZATORUL DETALIERILO
65.02.03.01

Denumirea indicatorilor	Simbol	Buget initial	din care credite destinate stingerii platilor restante	Influenta	Buget rectificat	trimestrial			
						1	2	3	4
TOTAL CHELTUIELI (FUNCTIONARE+DEZVOLTARE)		73.00	0.00	0.00	73.00	18.00	16.00	19.00	20.00
SECTIUNEA DE FUNCTIONARE		73.00	0.00	0.00	73.00	18.00	16.00	19.00	20.00
Total cheltuieli		73.00	0.00	0.00	73.00	18.00	16.00	19.00	20.00
CHELTUIELI CURENTE	01	73.00	0.00	0.00	73.00	18.00	16.00	19.00	20.00
TITLUL I CHELTUIELI DE PERSONAL	10	73.00	0.00	0.00	73.00	18.00	16.00	19.00	20.00
Cheltuieli salariale in bani	10 01	59.00	0.00	0.00	59.00	14.00	14.00	15.00	16.00
Salarii de baza	10 01 01	56.55	0.00	0.00	56.55	13.35	13.70	14.50	15.00
Sporuri pentru conditii de munca	10 01 05	2.10	0.00	0.00	2.10	0.30	0.30	0.50	1.00
Alte sporuri	10 01 06	0.35	0.00	0.00	0.35	0.35	0.00	0.00	0.00
Contributii	10 03	14.00	0.00	0.00	14.00	4.00	2.00	4.00	4.00
Contributii de asigurari sociale de stat	10 03 01	11.10	0.00	0.00	11.10	2.90	2.00	3.20	3.00
Contributii de asigurari de somaj	10 03 02	0.10	0.00	0.00	0.10	0.10	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10 03 03	2.80	0.00	0.00	2.80	1.00	0.00	0.80	1.00

PRIMAR

SOANCA STEFAN VIOREL



CONTABIL

COMANCEANU EUSTERA



CL. TRIALIZATORUL DETALIERILO.
65.02.03.02

Denumirea indicatorilor	Simbol	Buget initial	din care credite destinate stingerii platilor restante	Influenta	Buget rectificat	Trimestral			
						1	2	3	4
TOTAL CHELTUIELI (FUNCTIONARE+DEZVOLTARE)		107.00	0.00	0.00	107.00	26.00	24.00	28.00	29.00
SECTIUNEA DE FUNCTIONARE		107.00	0.00	0.00	107.00	26.00	24.00	28.00	29.00
Total cheltuieli		107.00	0.00	0.00	107.00	26.00	24.00	28.00	29.00
CHELTUIELI CURENTE	01	107.00	0.00	0.00	107.00	26.00	24.00	28.00	29.00
TITLUL I CHELTUIELI DE PERSONAL	10	107.00	0.00	0.00	107.00	26.00	24.00	28.00	29.00
Cheltuieli salariale in bani	10 01	87.00	0.00	0.00	87.00	21.00	21.00	22.00	23.00
Salarii de baza	10 01 01	84.00	0.00	0.00	84.00	20.00	20.50	21.50	22.00
Sporuri pentru conditii de munca	10 01 05	2.50	0.00	0.00	2.50	0.50	0.50	0.50	1.00
Alte sporuri	10 01 06	0.50	0.00	0.00	0.50	0.50	0.00	0.00	0.00
Contributii	10 03	20.00	0.00	0.00	20.00	5.00	3.00	6.00	6.00
Contributii de asigurari sociale de stat	10 03 01	16.70	0.00	0.00	16.70	3.90	3.00	4.80	5.00
Contributii de asigurari de somaj	10 03 02	0.10	0.00	0.00	0.10	0.10	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10 03 03	3.20	0.00	0.00	3.20	1.00	0.00	1.20	1.00

CONTABIL

COMANCEANU EUSTERA



PRIMAR
SOANCA STEFAN VIOREL

CL. TRIALIZATORUL DETALIERILO
65.02.04.01

Denumirea indicatorilor	Simbol	Buget initial	din care credite destinate stingerii platilor restante	Influenta	Buget rectificat	trimestrial			
						1	2	3	4
TOTAL CHELTUIELI (FUNCTIONARE+DEZVOLTARE)		272.00	0.00	15.00	287.00	67.00	73.00	77.00	70.00
SECTIUNEA DE FUNCTIONARE		272.00	0.00	15.00	287.00	67.00	73.00	77.00	70.00
Total cheltuieli		272.00	0.00	15.00	287.00	67.00	73.00	77.00	70.00
CHELTUIELI CURENTE	01	272.00	0.00	15.00	287.00	67.00	73.00	77.00	70.00
TITLUL I CHELTUIELI DE PERSONAL	10	222.00	0.00	0.00	222.00	55.00	53.00	60.00	54.00
Cheltuieli salariale in bani	10.01	172.50	0.00	0.00	172.50	43.00	41.00	46.50	42.00
Salarii de baza	10.01.01	152.60	0.00	0.00	152.60	36.80	36.30	41.50	38.00
Sporuri pentru conditii de munca	10.01.05	3.30	0.00	0.00	3.30	0.70	0.70	0.90	1.00
Alte sporuri	10.01.06	0.50	0.00	0.00	0.50	0.50	0.00	0.00	0.00
fond aferent platii cu ora	10.01.11	5.10	0.00	0.00	5.10	1.50	2.00	0.60	1.00
Indemnizatii de delegare	10.01.13	1.00	0.00	0.00	1.00	0.50	0.00	0.50	0.00
Alte drepturi salariale in bani	10.01.30	10.00	0.00	0.00	10.00	3.00	2.00	3.00	2.00
Contributii	10.03	49.50	0.00	0.00	49.50	12.00	12.00	13.50	12.00
Contributii de asigurari sociale de stat	10.03.01	36.25	0.00	0.00	36.25	8.75	7.50	12.00	8.00
Contributii de asigurari de somaj	10.03.02	1.80	0.00	0.00	1.80	0.40	0.40	0.50	0.50
Contributii de asigurari sociale de sanatate	10.03.03	9.50	0.00	0.00	9.50	2.00	3.50	1.50	2.50
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.65	0.00	0.00	0.65	0.15	0.10	0.20	0.20
Contributii pentru concedii si indemnizatii	10.03.06	1.30	0.00	0.00	1.30	0.70	0.50	-0.70	0.80
TITLUL II BUNURI SI SERVICII	20	46.00	0.00	15.00	61.00	11.00	19.00	16.00	15.00
Bunuri si servicii	20.01	40.00	0.00	9.00	49.00	10.00	18.00	9.00	12.00
Furnituri de birou	20.01.01	2.00	0.00	0.00	2.00	1.00	0.00	1.00	0.00
Materiale pentru curatenie	20.01.02	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	15.00	0.00	0.00	15.00	1.00	12.00	2.00	0.00
Carburanti si lubrifianti	20.01.05	5.00	0.00	0.00	5.00	2.00	1.00	0.00	2.00
Piese de schimb	20.01.06	1.00	0.00	1.00	2.00	0.00	1.00	1.00	0.00
Transport	20.01.07	7.00	0.00	5.00	12.00	3.00	2.00	0.00	7.00

Denumirea indicatorilor	Simbol	Buget initial	din care credite destinate stingerii platilor restante	Influenta	Buget rectificat	Trimestrial			
						1	2	3	4
Posta, telecomunicatii, radio, tv, internet	20.01.08	2.00	0.00	0.00	2.00	1.00	0.00	1.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	4.00	0.00	0.00	4.00	1.00	1.00	1.00	1.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3.00	0.00	3.00	6.00	1.00	1.00	2.00	2.00
Reparatii curente	20.02	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00
Alte cheltuieli	20.30	4.00	0.00	6.00	10.00	1.00	1.00	5.00	3.00
alte cheltuieli cu bunuri si servicii	20.30.30	4.00	0.00	6.00	10.00	1.00	1.00	5.00	3.00
TITLUL X ALTE CHELTUIELI	59	4.00	0.00	0.00	4.00	1.00	1.00	1.00	1.00
Burse	59.01	4.00	0.00	0.00	4.00	1.00	1.00	1.00	1.00

CONTABIL

COMANCA STEFAN VIORRELA
COMANCANU EUSTERA

PRIMAR
SOANCA STEFAN VIORRELA
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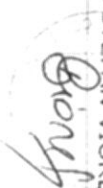
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Denumirea indicatorilor	Simbol	Buget initial	din care credite destinate stingerii platilor restante	Influenta	Buget rectificat	trimestrial			
						1	2	3	4
TOTAL CHELTUIELI (FUNCTIONARE+DEZVOLTARE)		57.00	0.00	15.00	72.00	30.00	12.00	9.00	21.00
SECTIUNEA DE FUNCTIONARE		57.00	0.00	15.00	72.00	30.00	12.00	9.00	21.00
Total cheltuieli		57.00	0.00	15.00	72.00	30.00	12.00	9.00	21.00
CHELTUIELI CURENTE	01	57.00	0.00	15.00	72.00	30.00	12.00	9.00	21.00
TITLUL I CHELTUIELI DE PERSONAL	10	15.00	0.00	0.00	15.00	4.00	4.00	4.00	3.00
Cheltuieli salariale in bani	10.01	11.70	0.00	0.00	11.70	3.00	3.00	3.00	2.70
Salarii de baza	10.01.01	11.70	0.00	0.00	11.70	3.00	3.00	3.00	2.70
Contributii	10.03	3.30	0.00	0.00	3.30	1.00	1.00	1.00	0.30
Contributii de asigurari sociale de stat	10.03.01	2.46	0.00	0.00	2.46	0.64	0.84	0.68	0.30
Contributii de asigurari de somaj	10.03.02	0.08	0.00	0.00	0.08	0.08	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	0.64	0.00	0.00	0.64	0.16	0.16	0.32	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.02	0.00	0.00	0.02	0.02	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	0.10	0.00	0.00	0.10	0.10	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	27.00	0.00	0.00	27.00	22.00	4.00	1.00	0.00
Alte cheltuieli	20.30	27.00	0.00	0.00	27.00	22.00	4.00	1.00	0.00
alte cheltuieli cu bunuri si servicii	20.30.30	27.00	0.00	0.00	27.00	22.00	4.00	1.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	15.00	0.00	15.00	30.00	4.00	4.00	4.00	18.00
Transferuri curente	51.01	15.00	0.00	15.00	30.00	4.00	4.00	4.00	18.00
Transferuri catre institutii publice	51.01.01	15.00	0.00	15.00	30.00	4.00	4.00	4.00	18.00

CONTABIL

SOANCA STEFAN VIOREL

COMANCIANU EUSTERA




C ITRALIZATORUL DETALIERILC
67.02.03

Denumirea indicatorilor	Simbol	Buget initial	din care credite destinate stingerii platilor restante	Influenta	Buget rectificat	Trimestrial			
						1	2	3	4
TOTAL CHELTUIELI (FUNCTIONARE+DEZVOLTARE)		30.00	0.00	15.00	45.00	8.00	8.00	8.00	21.00
SECTIUNEA DE FUNCTIONARE		30.00	0.00	15.00	45.00	8.00	8.00	8.00	21.00
Total cheltuieli		30.00	0.00	15.00	45.00	8.00	8.00	8.00	21.00
CHELTUIELI CURENTE	01	30.00	0.00	15.00	45.00	8.00	8.00	8.00	21.00
TITLUL I CHELTUIELI DE PERSONAL	10	15.00	0.00	0.00	15.00	4.00	4.00	4.00	3.00
Cheltuieli salariale in bani	10.01	11.70	0.00	0.00	11.70	3.00	3.00	3.00	2.70
Salarii de baza	10.01.01	11.70	0.00	0.00	11.70	3.00	3.00	3.00	2.70
Contributii	10.03	3.30	0.00	0.00	3.30	1.00	1.00	1.00	0.30
Contributii de asigurari sociale de stat	10.03.01	2.46	0.00	0.00	2.46	0.64	0.84	0.68	0.30
Contributii de asigurari de somaj	10.03.02	0.08	0.00	0.00	0.08	0.08	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	0.64	0.00	0.00	0.64	0.16	0.16	0.32	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.02	0.00	0.00	0.02	0.02	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	0.10	0.00	0.00	0.10	0.10	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	15.00	0.00	15.00	30.00	4.00	4.00	4.00	18.00
Transferuri curente	51.01	15.00	0.00	15.00	30.00	4.00	4.00	4.00	18.00
Transferuri catre institutii publice	51.01.01	15.00	0.00	15.00	30.00	4.00	4.00	4.00	18.00

PRIMAR

SOANCA STEFAN VIOREL



CONTABIL

COMANCEANU EUSTERA



Denumirea indicatorilor	Simbol	Buget initial	din care credite destinate stingerii platilor restante	Influenta	Buget rectificat	trimestrial			
						1	2	3	4
TOTAL CHELTUIELI (FUNCTIONARE+DEZVOLTARE)		15,00	0,00	0,00	15,00	4,00	4,00	4,00	3,00
SECTIUNEA DE FUNCTIONARE		15,00	0,00	0,00	15,00	4,00	4,00	4,00	3,00
Total cheltuieli		15,00	0,00	0,00	15,00	4,00	4,00	4,00	3,00
CHELTUIELI CURENTE	01	15,00	0,00	0,00	15,00	4,00	4,00	4,00	3,00
TITLUL I CHELTUIELI DE PERSONAL	10	15,00	0,00	0,00	15,00	4,00	4,00	4,00	3,00
Cheltuieli salariale in bani	10.01	11,70	0,00	0,00	11,70	3,00	3,00	3,00	2,70
Salarii de baza	10.01.01	11,70	0,00	0,00	11,70	3,00	3,00	3,00	2,70
Contributii	10.03	3,30	0,00	0,00	3,30	1,00	1,00	1,00	0,30
Contributii de asigurari sociale de stat	10.03.01	2,46	0,00	0,00	2,46	0,64	0,84	0,68	0,30
Contributii de asigurari de somaj	10.03.02	0,08	0,00	0,00	0,08	0,08	0,00	0,00	0,00
Contributii de asigurari sociale de sanatate	10.03.03	0,64	0,00	0,00	0,64	0,16	0,16	0,32	0,00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0,02	0,00	0,00	0,02	0,02	0,00	0,00	0,00
Contributii pentru concedii si indemnizatii	10.03.06	0,10	0,00	0,00	0,10	0,10	0,00	0,00	0,00

PRIMAR

SOANCA STEFAN VIOREL



CONTABIL

COMANCEANU EUSTERA



C ITRALIZATORUL DETALIERIC
67.02.03.07

Denumirea indicatorilor	Simbol	Buget initial	din care credite destinate stingerii platilor restante	Influenta	Buget rectificat	trimestral				
						1	2	3	4	
TOTAL CHELTUIELI (FUNCTIONARE+DEZVOLTARE)		15	0	15	30	4	4	4	4	18
SECTIUNEA DE FUNCTIONARE		15	0	15	30	4	4	4	4	18
Total cheltuieli		15	0	15	30	4	4	4	4	18
CHELTUIELI CURENTE	01	15	0	15	30	4	4	4	4	18
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	15	0	15	30	4	4	4	4	18
Transferuri curente	51.01	15	0	15	30	4	4	4	4	18
Transferuri catre institutii publice	51.01.01	15	0	15	30	4	4	4	4	18

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 SOANCA STEFAN VIOREL

CONTABIL
 COMANCEANU EUSTERA




C) REALIZATORUL DETALIERILOR
67.02.05.01

Denumirea indicatorilor	Simbol	Buget initial	din care credite destinate stingerii platilor restante	Influenta	Buget rectificat	Trimestrial			
						1	2	3	4
TOTAL CHELTUIELI (FUNCTIONARE+DEZVOLTARE)		27	0	0	27	22	4	1	0
SECTIUNEA DE FUNCTIONARE		27	0	0	27	22	4	1	0
Total cheltuieli		27	0	0	27	22	4	1	0
CHELTUIELI CURENTE	01	27	0	0	27	22	4	1	0
TITLUL II BUNURI SI SERVICII	20	27	0	0	27	22	4	1	0
Alte cheltuieli	20 30	27	0	0	27	22	4	1	0
alte cheltuieli cu bunuri si servicii	20 30 30	27	0	0	27	22	4	1	0

PRIMAR
SOANCA STEFAN VIOREL

CONTABIL
COMANCEANU EUSTERA