

**BUGETUL CU FINANŢARE INTEGRALĂ SAU PARŢIAL BUGEŢUL CU  
FINANŢARE INTEGRALĂ SAU PARŢIALĂ DIN VENITURI PROPRII PE  
ANUL 2012**

Hotărârea nr. ....

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program initial	Influenta	Program rectificat	Program trimestrial			
						Trim I	Trim II	Trim III	Trim IV
<b>TOTAL VENITURI</b>	<b>1</b>	<b>00.01</b>	<b>78.00</b>	<b>15.00</b>	<b>93.00</b>	<b>40.00</b>	<b>10.00</b>	<b>17.00</b>	<b>26.00</b>
I. VENITURI CURENTE	2	00.02	51.00	0.00	51.00	32.00	2.00	12.00	5.00
C. VENITURI NEFISCALE	3	00.07	51.00	0.00	51.00	32.00	2.00	12.00	5.00
C2. VANZARI DE BUNURI SI SERVICII	4	00.09	51.00	0.00	51.00	32.00	2.00	12.00	5.00
Venituri din prestari de servicii si alte activitati	5	33.10	14.00	0.00	14.00	2.00	2.00	5.00	5.00
Taxe si alte venituri in invatamant	6	33.10.05	8.00	0.00	8.00	0.00	0.00	3.00	5.00
Alte venituri din prestari de servicii si alte activitati	7	33.10.50	6.00	0.00	6.00	2.00	2.00	2.00	0.00
Diverse venituri	8	36.10	37.00	0.00	37.00	30.00	0.00	7.00	0.00
Alte venituri	9	36.10.50	37.00	0.00	37.00	30.00	0.00	7.00	0.00
IV. SUBVENTII	10	00.12	27.00	15.00	42.00	8.00	8.00	5.00	21.00
Subventii de la alte administratii	11	43.10	27.00	15.00	42.00	8.00	8.00	5.00	21.00
Subventii pentru institutii publice	12	43.10.09	27.00	15.00	42.00	8.00	8.00	5.00	21.00
<b>TOTAL CHELTUIELI</b>	<b>13</b>	<b>49.10</b>	<b>99.00</b>	<b>15.00</b>	<b>114.00</b>	<b>61.00</b>	<b>10.00</b>	<b>17.00</b>	<b>26.00</b>
CHELTUIELI CURENTE	14	01	99.00	15.00	114.00	61.00	10.00	17.00	26.00
TITLUL I CHELTUIELI DE PERSONAL	15	10	27.00	0.00	27.00	8.00	8.00	5.00	6.00

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program initial	influenta	Program rectificat	Program trimestrial				
						Trim I	Trim II	Trim III	Trim IV	
TITLUL II BUNURI SI SERVICII	16	20	72.00	15.00	87.00	53.00	2.00	12.00	20.00	
CHELTUIELI DE CAPITAL	17	70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>18</b>	<b>64.10</b>	<b>29.00</b>	<b>15.00</b>	<b>44.00</b>	<b>6.00</b>	<b>6.00</b>	<b>9.00</b>	<b>23.00</b>	
Invatamant	19	65.10	8.00	0.00	8.00	0.00	0.00	3.00	5.00	
CHELTUIELI CURENTE	20	01	8.00	0.00	8.00	0.00	0.00	3.00	5.00	
TITLUL II BUNURI SI SERVICII	21	20	8.00	0.00	8.00	0.00	0.00	3.00	5.00	
CHELTUIELI DE CAPITAL	22	70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Din total capital										
Invatamant secundar	23	65.10.04	8.00	0.00	8.00	0.00	0.00	3.00	5.00	
Invatamant secundar inferior	24	65.10.04.01	8.00	0.00	8.00	0.00	0.00	3.00	5.00	
<b>Cultura, recreere si religie</b>	<b>25</b>	<b>67.10</b>	<b>21.00</b>	<b>15.00</b>	<b>36.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>18.00</b>	
CHELTUIELI CURENTE	26	01	21.00	15.00	36.00	6.00	6.00	6.00	18.00	
TITLUL I CHELTUIELI DE PERSONAL	27	10	15.00	0.00	15.00	4.00	4.00	4.00	3.00	
TITLUL II BUNURI SI SERVICII	28	20	6.00	15.00	21.00	2.00	2.00	2.00	15.00	
CHELTUIELI DE CAPITAL	29	70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Din total capital										
Servicii culturale	30	67.10.03	21.00	15.00	36.00	6.00	6.00	6.00	18.00	
Carne culturale	31	67.10.03.07	21.00	15.00	36.00	6.00	6.00	6.00	18.00	
<b>Partea a V-a ACTIUNI ECONOMICE</b>	<b>32</b>	<b>79.10</b>	<b>70.00</b>	<b>0.00</b>	<b>70.00</b>	<b>55.00</b>	<b>4.00</b>	<b>8.00</b>	<b>3.00</b>	
<b>Agricultura, silvicultura, piscicultura si vanatoare</b>	<b>33</b>	<b>83.10</b>	<b>70.00</b>	<b>0.00</b>	<b>70.00</b>	<b>55.00</b>	<b>4.00</b>	<b>8.00</b>	<b>3.00</b>	
CHELTUIELI CURENTE	34	01	70.00	0.00	70.00	55.00	4.00	8.00	3.00	
TITLUL I CHELTUIELI DE PERSONAL	35	10	12.00	0.00	12.00	4.00	4.00	1.00	3.00	

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program initial	Influenta	Program rectificat	Program trimestrial			
						Trim I	Trim II	Trim III	Trim IV
TITLUL II BUNURI SI SERVICII	36	20	58.00	0.00	58.00	51.00	0.00	7.00	0.00
CHELTUIELI DE CAPITAL	37	70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol									
Agricultura	38	83 10 03	70.00	0.00	70.00	55.00	4.00	8.00	3.00
Alte cheltuieli in domeniul agriculturii	39	83 10 03 30	70.00	0.00	70.00	55.00	4.00	8.00	3.00
<b>Partea a VII-a REZERVE, EXCEDENT/DEFICIT</b>	<b>40</b>	<b>96.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
REZERVE	41	97.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT	42	98.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEFICIT	43	99.10	21.00	0.00	21.00	21.00	0.00	0.00	0.00

PRIMAR

SOANCA STEEFAN VIOREL



CONTABIL

COMANCEANU EUSTERA



**BUGETUL CU FINANŢARE INTEGRALĂ SAU PARŢIAL BUGETUL CU  
FINANŢARE INTEGRALĂ SAU PARŢIALĂ DIN VENITURI PROPRII PE  
ANUL 2012-sectiuni**

Hotărârea nr. ....

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program initial	Influenta	Program rectificat	Program trimestrial			
						Trim I	Trim II	Trim III	Trim IV
SECTIUNEA FUNCTIONARE									
<b>SECTIUNEA FUNCTIONARE</b>	<b>1</b>		<b>78,00</b>	<b>15,00</b>	<b>93,00</b>	<b>40,00</b>	<b>10,00</b>	<b>17,00</b>	<b>26,00</b>
<b>TOTAL VENITURI</b>	<b>2</b>	<b>00.01</b>	<b>78,00</b>	<b>15,00</b>	<b>93,00</b>	<b>40,00</b>	<b>10,00</b>	<b>17,00</b>	<b>26,00</b>
<b>I. VENITURI CURENTE</b>	<b>3</b>	<b>00.02</b>	<b>51,00</b>	<b>0,00</b>	<b>51,00</b>	<b>32,00</b>	<b>2,00</b>	<b>12,00</b>	<b>5,00</b>
<b>C. VENITURI NEFISCALE</b>	<b>4</b>	<b>00.07</b>	<b>51,00</b>	<b>0,00</b>	<b>51,00</b>	<b>32,00</b>	<b>2,00</b>	<b>12,00</b>	<b>5,00</b>
<b>C2. VANZARI DE BUNURI SI SERVICII</b>	<b>5</b>	<b>00.09</b>	<b>51,00</b>	<b>0,00</b>	<b>51,00</b>	<b>32,00</b>	<b>2,00</b>	<b>12,00</b>	<b>5,00</b>
<b>Venituri din prestari de servicii si alte activitati</b>	<b>6</b>	<b>33.10</b>	<b>14,00</b>	<b>0,00</b>	<b>14,00</b>	<b>2,00</b>	<b>2,00</b>	<b>5,00</b>	<b>5,00</b>
Taxe si alte venituri in invatamant	7	33.10.05	8,00	0,00	8,00	0,00	0,00	3,00	5,00
Alte venituri din prestari de servicii si alte activitati	8	33.10.50	6,00	0,00	6,00	2,00	2,00	2,00	0,00
<b>Diverse venituri</b>	<b>9</b>	<b>36.10</b>	<b>37,00</b>	<b>0,00</b>	<b>37,00</b>	<b>30,00</b>	<b>0,00</b>	<b>7,00</b>	<b>0,00</b>
Alte venituri	10	36.10.50	37,00	0,00	37,00	30,00	0,00	7,00	0,00
<b>IV SUBVENTII</b>	<b>11</b>	<b>00.12</b>	<b>27,00</b>	<b>15,00</b>	<b>42,00</b>	<b>8,00</b>	<b>8,00</b>	<b>5,00</b>	<b>21,00</b>
<b>Subventii de la alte administratii</b>	<b>12</b>	<b>43.10</b>	<b>27,00</b>	<b>15,00</b>	<b>42,00</b>	<b>8,00</b>	<b>8,00</b>	<b>5,00</b>	<b>21,00</b>
Subventii pentru instituti publice	13	43.10.09	27,00	15,00	42,00	8,00	8,00	5,00	21,00
<b>TOTAL CHELTUIELI</b>	<b>14</b>	<b>49.10</b>	<b>99,00</b>	<b>15,00</b>	<b>114,00</b>	<b>61,00</b>	<b>10,00</b>	<b>17,00</b>	<b>26,00</b>
<b>CHELTUIELI CURENTE</b>	<b>15</b>	<b>01</b>	<b>99,00</b>	<b>15,00</b>	<b>114,00</b>	<b>61,00</b>	<b>10,00</b>	<b>17,00</b>	<b>26,00</b>

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program initial	influenta	Program rectificat	Program trimestral			
						Trim I	Trim II	Trim III	Trim IV
TITLUL I CHELTUIELI DE PERSONAL	16	10	27,00	0,00	27,00	8,00	8,00	5,00	6,00
TITLUL II BUNURI SI SERVICII	17	20	72,00	15,00	87,00	53,00	2,00	12,00	20,00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>18</b>	<b>64.10</b>	<b>29,00</b>	<b>15,00</b>	<b>44,00</b>	<b>6,00</b>	<b>6,00</b>	<b>9,00</b>	<b>23,00</b>
<b>Invatamant</b>	<b>19</b>	<b>65.10</b>	<b>8,00</b>	<b>0,00</b>	<b>8,00</b>	<b>0,00</b>	<b>0,00</b>	<b>3,00</b>	<b>5,00</b>
CHELTUIELI CURENTE	20	01	8,00	0,00	8,00	0,00	0,00	3,00	5,00
TITLUL II BUNURI SI SERVICII	21	20	8,00	0,00	8,00	0,00	0,00	3,00	5,00
Din total capitol									
Invatamant secundar	22	65.10.04	8,00	0,00	8,00	0,00	0,00	3,00	5,00
Invatamant secundar inferior	23	65.10.04.01	8,00	0,00	8,00	0,00	0,00	3,00	5,00
<b>Cultura, recreere si religie</b>	<b>24</b>	<b>67.10</b>	<b>21,00</b>	<b>15,00</b>	<b>36,00</b>	<b>6,00</b>	<b>6,00</b>	<b>6,00</b>	<b>18,00</b>
CHELTUIELI CURENTE	25	01	21,00	15,00	36,00	6,00	6,00	6,00	18,00
TITLUL I CHELTUIELI DE PERSONAL	26	10	15,00	0,00	15,00	4,00	4,00	4,00	3,00
TITLUL II BUNURI SI SERVICII	27	20	6,00	15,00	21,00	2,00	2,00	2,00	15,00
Din total capitol									
Servicii culturale	28	67.10.03	21,00	15,00	36,00	6,00	6,00	6,00	18,00
Camine culturale	29	67.10.03.07	21,00	15,00	36,00	6,00	6,00	6,00	18,00
<b>Partea a V-a ACTIUNI ECONOMICE</b>	<b>30</b>	<b>79.10</b>	<b>70,00</b>	<b>0,00</b>	<b>70,00</b>	<b>55,00</b>	<b>4,00</b>	<b>8,00</b>	<b>3,00</b>
<b>Agricultura, silvicultura, piscicultura si vanatoare</b>	<b>31</b>	<b>83.10</b>	<b>70,00</b>	<b>0,00</b>	<b>70,00</b>	<b>55,00</b>	<b>4,00</b>	<b>8,00</b>	<b>3,00</b>
CHELTUIELI CURENTE	32	01	70,00	0,00	70,00	55,00	4,00	8,00	3,00
TITLUL I CHELTUIELI DE PERSONAL	33	10	12,00	0,00	12,00	4,00	4,00	1,00	3,00
TITLUL II BUNURI SI SERVICII	34	20	58,00	0,00	58,00	51,00	0,00	7,00	0,00

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program initial	influenta	Program rectificat	Program trimestral			
						Trim I	Trim II	Trim III	Trim IV
Din total capital									
Agricultura	35	83.10.03	70.00	0.00	70.00	55.00	4.00	8.00	3.00
Alte cheltuieli in domeniul agriculturii	36	83.10.03.30	70.00	0.00	70.00	55.00	4.00	8.00	3.00
<b>Partea a VII-a REZERVE, EXCEDENT/DEFICIT</b>	<b>37</b>	<b>96.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
REZERVE	38	97.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT	39	98.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEFICIT	40	99.10	21.00	0.00	21.00	21.00	0.00	0.00	0.00
SECTIUNEA DEZVOLTARE									
<b>TOTAL CHELTUIELI</b>	<b>1</b>	<b>49.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
CHELTUIELI CURENTE	2	01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	3	70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Partea a VII-a REZERVE, EXCEDENT/DEFICIT</b>	<b>4</b>	<b>96.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
REZERVE	5	97.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT	6	98.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEFICIT	7	99.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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SOANCA SIMEAN VIORREL



CONTABIL

COMANCIANA EUSTERA

