

**BUGETUL GENERAL AL UNITATII ADMINISTRATIV-TERITORIALE PE ANUL 2024 SI
 ESTIMARI PENTRU ANII 2025-2027**

-mil lei-

Buget 2024												
II Estimari 2025												
III Estimari 2026												
IV Estimari 2027												
A		0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7		
VENITURI TOTAL (rd.02+18+19+20+23)		01										
	I		9,591.00	0.00	24.00	0.00	0.00	9,615.00	0.00	9,615.00		
	II		4,765.00	0.00	24.00	0.00	0.00	4,789.00	0.00	4,789.00		
	III		4,801.00	0.00	24.00	0.00	0.00	4,825.00	0.00	4,825.00		
	IV		4,834.00	0.00	24.00	0.00	0.00	4,858.00	0.00	4,858.00		
Venituri curente (rd.03+17)		02										
	I		5,358.00	0.00	24.00	0.00	0.00	5,382.00	0.00	5,382.00		
	II		4,665.00	0.00	24.00	0.00	0.00	4,689.00	0.00	4,689.00		
	III		4,701.00	0.00	24.00	0.00	0.00	4,725.00	0.00	4,725.00		
	IV		4,734.00	0.00	24.00	0.00	0.00	4,758.00	0.00	4,758.00		
Venituri fiscale (rd.04+06+09+10+11+16)		03										
	I		5,117.00	0.00	0.00	0.00	0.00	5,117.00	0.00	5,117.00		
	II		4,428.00	0.00	0.00	0.00	0.00	4,428.00	0.00	4,428.00		
	III		4,464.00	0.00	0.00	0.00	0.00	4,464.00	0.00	4,464.00		
	IV		4,497.00	0.00	0.00	0.00	0.00	4,497.00	0.00	4,497.00		
Impozit pe venit, profit si castiguri din capital de la persoane juridice, din care:		04										
	I		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	II		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	III		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	IV		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Impozit pe profit		05										
	I		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	II		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	III		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	IV		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Impozit pe venit, profit, si castiguri din capital de la persoane fizice, din care:		06										
	I		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	II		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	III		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	IV		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumurilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
I Buget 2024									
II Estimari 2025	I	923.00	0.00	0.00	0.00	0.00	923.00	0.00	923.00
III Estimari 2026	II	634.00	0.00	0.00	0.00	0.00	634.00	0.00	634.00
IV Estimari 2027	III	663.00	0.00	0.00	0.00	0.00	663.00	0.00	663.00
	IV	691.00	0.00	0.00	0.00	0.00	691.00	0.00	691.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	07								
	I	7.00	0.00	0.00	0.00	0.00	7.00	0.00	7.00
	II	7.00	0.00	0.00	0.00	0.00	7.00	0.00	7.00
	III	7.00	0.00	0.00	0.00	0.00	7.00	0.00	7.00
	IV	7.00	0.00	0.00	0.00	0.00	7.00	0.00	7.00
Cote si sume defalcate din impozitul pe venit	08								
	I	916.00	0.00	0.00	0.00	0.00	916.00	0.00	916.00
	II	627.00	0.00	0.00	0.00	0.00	627.00	0.00	627.00
	III	656.00	0.00	0.00	0.00	0.00	656.00	0.00	656.00
	IV	684.00	0.00	0.00	0.00	0.00	684.00	0.00	684.00
Alte impozite pe venit, profit si castiguri din capital	09								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozite si taxe pe proprietate	10								
	I	261.00	0.00	0.00	0.00	0.00	261.00	0.00	261.00
	II	261.00	0.00	0.00	0.00	0.00	261.00	0.00	261.00
	III	261.00	0.00	0.00	0.00	0.00	261.00	0.00	261.00
	IV	261.00	0.00	0.00	0.00	0.00	261.00	0.00	261.00
Impozite si taxe pe bunuri si servicii (rd: 12 la rd. 15)	11								
	I	3,933.00	0.00	0.00	0.00	0.00	3,933.00	0.00	3,933.00
	II	3,533.00	0.00	0.00	0.00	0.00	3,533.00	0.00	3,533.00
	III	3,540.00	0.00	0.00	0.00	0.00	3,540.00	0.00	3,540.00
	IV	3,545.00	0.00	0.00	0.00	0.00	3,545.00	0.00	3,545.00
Sume defalcate din TVA	12								
	I	3,863.00	0.00	0.00	0.00	0.00	3,863.00	0.00	3,863.00

	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
I Buget 2024									
II Estimari 2025	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III Estimari 2026	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV Estimari 2027									
	A								
Operatiuni financiare	19								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii (rd 21+22)	20								
	I	4,233.00	0.00	0.00	0.00	0.00	4,233.00	0.00	4,233.00
	II	100.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
	III	100.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
	IV	100.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
Subventii de la bugetul de stat	21								
	I	3,580.00	0.00	0.00	0.00	0.00	3,580.00	0.00	3,580.00
	II	100.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
	III	100.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
	IV	100.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
Subventii de la alte administratii	22								
	I	653.00	0.00	0.00	0.00	0.00	653.00	0.00	653.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite de la UE in contul platilor efectuate	23								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI - TOTAL (rd 25+36+37+40+41)	24								
	I	10,462.00	0.00	24.00	0.00	0.00	10,486.00	0.00	10,486.00
	II	4,765.00	0.00	24.00	0.00	0.00	4,789.00	0.00	4,789.00
	III	4,801.00	0.00	24.00	0.00	0.00	4,825.00	0.00	4,825.00
	IV	4,834.00	0.00	24.00	0.00	0.00	4,858.00	0.00	4,858.00

I Buget 2024	II Estimari 2025	III Estimari 2026	IV Estimari 2027	A	Cod rand	Bugetul local	Bugetul institutiilor publice finanțate din venituri proprii și subvenții din bugetul local	Bugetul institutiilor publice finanțate integral din venituri proprii	Bugetul imprumuturilor interne și externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri între bugete** (se scad)	Total buget general
				Chețuteli curente (rd.26 la rd.35)	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
					I	9,585.00	0.00	24.00	0.00	0.00	9,609.00	0.00	9,609.00
					II	4,765.00	0.00	24.00	0.00	0.00	4,789.00	0.00	4,789.00
					III	4,801.00	0.00	24.00	0.00	0.00	4,825.00	0.00	4,825.00
					IV	4,834.00	0.00	24.00	0.00	0.00	4,858.00	0.00	4,858.00
					26								
					I	2,911.00	0.00	0.00	0.00	0.00	2,911.00	0.00	2,911.00
					II	2,688.00	0.00	0.00	0.00	0.00	2,688.00	0.00	2,688.00
					III	2,688.00	0.00	0.00	0.00	0.00	2,688.00	0.00	2,688.00
					IV	2,688.00	0.00	0.00	0.00	0.00	2,688.00	0.00	2,688.00
					27								
					I	1,039.00	0.00	24.00	0.00	0.00	1,063.00	0.00	1,063.00
					II	623.00	0.00	24.00	0.00	0.00	647.00	0.00	647.00
					III	659.00	0.00	24.00	0.00	0.00	683.00	0.00	683.00
					IV	692.00	0.00	24.00	0.00	0.00	716.00	0.00	716.00
					28								
					I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					29								
					I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					30								
					I	37.00	0.00	0.00	0.00	0.00	37.00	0.00	37.00
					II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					31								
					I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	Cod rand	Bugetul local	Bugetul institutiilor publice finanțate din venituri proprii și subvenții din bugetul local	Bugetul institutiilor publice finanțate integral din venituri proprii	Bugetul împrumuturilor interne și externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri între bugete** (se scad)	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
I Buget 2024									
II Estimari 2025									
III Estimari 2026									
IV Estimari 2027									
A									
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte transferuri	32								
	I	2.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proiecte cu finanțare din Fonduri externe nerambursabile postaderare	33								
	I	4,133.00	0.00	0.00	0.00	0.00	4,133.00	0.00	4,133.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistența socială	34								
	I	1,463.00	0.00	0.00	0.00	0.00	1,463.00	0.00	1,463.00
	II	1,454.00	0.00	0.00	0.00	0.00	1,454.00	0.00	1,454.00
	III	1,454.00	0.00	0.00	0.00	0.00	1,454.00	0.00	1,454.00
	IV	1,454.00	0.00	0.00	0.00	0.00	1,454.00	0.00	1,454.00
Alte cheltuieli	35								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli de capital	36								
	I	877.00	0.00	0.00	0.00	0.00	877.00	0.00	877.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operțiuni financiare (rd.38+39)	37								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumurilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general
	A	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
I) Buget 2024	0								
II) Estimari 2025	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III) Estimari 2026	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV) Estimari 2027									
Imprumuturi acordate	38								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite externe si interne	39								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rezerve	40								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT(+)/DEFICIT(-)1) (rd 01-rd.24)	42								
	I	-871.00	0.00	0.00	0.00	0.00	-871.00	0.00	-871.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1) finantat din excedentul anilor precedenti

NOTA:

*) Se inscriu transferurile de sume dintre bugetele care compun bugetul general centralizat

Conducatorul institutiei
FILIP OVIDIU FLORIN

Conducatorul compartimentului
financiar - contabil
COMANCEANU EUSTERA