

**BUGETUL GENERAL AL UNITATII ADMINISTRATIV-TERITORIALE PE ANUL 2024 SI
 ESTIMARI PENTRU ANII 2025-2027**

-mii lei-

I Buget 2024 II Estimari 2025 III Estimari 2026 IV Estimari 2027	Cod rand	Bugetul local	Bugetul institutiilor publice finantate		Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**) (se scad)	Total buget general
			publice din venituri proprii si subventii din bugetul local	publice finantate integral din venituri proprii					
A		1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
VENITURI TOTAL (rd.02+18+19+20+23)									
	I	7,198.00	0.00	24.00	0.00	0.00	7,222.00	0.00	7,222.00
	II	4,765.00	0.00	24.00	0.00	0.00	4,789.00	0.00	4,789.00
	III	4,801.00	0.00	24.00	0.00	0.00	4,825.00	0.00	4,825.00
	IV	4,834.00	0.00	24.00	0.00	0.00	4,858.00	0.00	4,858.00
Venituri curente (rd.03+17)									
	I	5,358.00	0.00	24.00	0.00	0.00	5,382.00	0.00	5,382.00
	II	4,665.00	0.00	24.00	0.00	0.00	4,689.00	0.00	4,689.00
	III	4,701.00	0.00	24.00	0.00	0.00	4,725.00	0.00	4,725.00
	IV	4,734.00	0.00	24.00	0.00	0.00	4,758.00	0.00	4,758.00
Venituri fiscale (rd.04+06+09+10+11+16)									
	I	5,117.00	0.00	0.00	0.00	0.00	5,117.00	0.00	5,117.00
	II	4,428.00	0.00	0.00	0.00	0.00	4,428.00	0.00	4,428.00
	III	4,464.00	0.00	0.00	0.00	0.00	4,464.00	0.00	4,464.00
	IV	4,497.00	0.00	0.00	0.00	0.00	4,497.00	0.00	4,497.00
Impozit pe venit, profit si castiguri din capital de la persoane juridice, din care:									
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe profit									
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe venit, profit, si castiguri din capital de la persoane fizice, din care:									
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	06								

	Cod rand	Bugetul local	Bugetul institutiilor publice din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
I Buget 2024									
II Estimari 2025									
III Estimari 2026									
IV Estimari 2027									
A	0	923.00	0.00	0.00	0.00	0.00	923.00	0.00	923.00
	I	634.00	0.00	0.00	0.00	0.00	634.00	0.00	634.00
	II	663.00	0.00	0.00	0.00	0.00	663.00	0.00	663.00
	III	691.00	0.00	0.00	0.00	0.00	691.00	0.00	691.00
	IV								
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	07								
	I	7.00	0.00	0.00	0.00	0.00	7.00	0.00	7.00
	II	7.00	0.00	0.00	0.00	0.00	7.00	0.00	7.00
	III	7.00	0.00	0.00	0.00	0.00	7.00	0.00	7.00
	IV	7.00	0.00	0.00	0.00	0.00	7.00	0.00	7.00
Cote si sume defalcate din impozitul pe venit	08								
	I	916.00	0.00	0.00	0.00	0.00	916.00	0.00	916.00
	II	627.00	0.00	0.00	0.00	0.00	627.00	0.00	627.00
	III	656.00	0.00	0.00	0.00	0.00	656.00	0.00	656.00
	IV	684.00	0.00	0.00	0.00	0.00	684.00	0.00	684.00
Alte impozite pe venit, profit si castiguri din capital	09								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozite si taxe pe proprietate	10								
	I	261.00	0.00	0.00	0.00	0.00	261.00	0.00	261.00
	II	261.00	0.00	0.00	0.00	0.00	261.00	0.00	261.00
	III	261.00	0.00	0.00	0.00	0.00	261.00	0.00	261.00
	IV	261.00	0.00	0.00	0.00	0.00	261.00	0.00	261.00
Impozite si taxe pe bunuri si servicii (rd.12 la rd.15)	11								
	I	3,933.00	0.00	0.00	0.00	0.00	3,933.00	0.00	3,933.00
	II	3,533.00	0.00	0.00	0.00	0.00	3,533.00	0.00	3,533.00
	III	3,540.00	0.00	0.00	0.00	0.00	3,540.00	0.00	3,540.00
	IV	3,545.00	0.00	0.00	0.00	0.00	3,545.00	0.00	3,545.00
Sume defalcate din TVA	12								
	I	3,863.00	0.00	0.00	0.00	0.00	3,863.00	0.00	3,863.00

	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
I) Buget 2024	A								
II) Estimari 2025	II	3.463.00	0.00	0.00	0.00	0.00	3.463.00	0.00	3.463.00
III) Estimari 2026	III	3.470.00	0.00	0.00	0.00	0.00	3.470.00	0.00	3.470.00
IV) Estimari 2027	IV	3.475.00	0.00	0.00	0.00	0.00	3.475.00	0.00	3.475.00
Alte impozite si taxe generale pe bunuri si servicii	13								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe servicii specifice	14								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15								
	I	70.00	0.00	0.00	0.00	0.00	70.00	0.00	70.00
	II	70.00	0.00	0.00	0.00	0.00	70.00	0.00	70.00
	III	70.00	0.00	0.00	0.00	0.00	70.00	0.00	70.00
	IV	70.00	0.00	0.00	0.00	0.00	70.00	0.00	70.00
Alte impozite si taxe fiscale	16								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri nefiscale	17								
	I	241.00	0.00	24.00	0.00	0.00	265.00	0.00	265.00
	II	237.00	0.00	24.00	0.00	0.00	261.00	0.00	261.00
	III	237.00	0.00	24.00	0.00	0.00	261.00	0.00	261.00
	IV	237.00	0.00	24.00	0.00	0.00	261.00	0.00	261.00
Venituri din capital	18								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

I Buget 2024	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general
		1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
II Estimari 2025	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III Estimari 2026	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV Estimari 2027	19								
Operatiuni financiare	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii (rd.21+22)	20								
	I	1,840.00	0.00	0.00	0.00	0.00	1,840.00	0.00	1,840.00
	II	100.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
	III	100.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
	IV	100.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
Subventii de la bugetul de stat	21								
	I	1,840.00	0.00	0.00	0.00	0.00	1,840.00	0.00	1,840.00
	II	100.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
	III	100.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
	IV	100.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
Subventii de la alte administratii	22								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite de la UE in contul platilor efectuate	23								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI - TOTAL (rd.25+36+37+40+41)	24								
	I	7,843.00	0.00	24.00	0.00	0.00	7,867.00	0.00	7,867.00
	II	4,765.00	0.00	24.00	0.00	0.00	4,789.00	0.00	4,789.00
	III	4,801.00	0.00	24.00	0.00	0.00	4,825.00	0.00	4,825.00
	IV	4,834.00	0.00	24.00	0.00	0.00	4,858.00	0.00	4,858.00

I	Buget 2024	Cod rand	Bugetul local	Bugetul public finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**)	Total buget general
		0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
II	Estimari 2025	25								
III	Estimari 2026	I	7,198.00	0.00	24.00	0.00	0.00	7,222.00	0.00	7,222.00
IV	Estimari 2027	II	4,765.00	0.00	24.00	0.00	0.00	4,789.00	0.00	4,789.00
		III	4,801.00	0.00	24.00	0.00	0.00	4,825.00	0.00	4,825.00
		IV	4,834.00	0.00	24.00	0.00	0.00	4,858.00	0.00	4,858.00
	Cheltuieli de personal	26								
		I	2,911.00	0.00	0.00	0.00	0.00	2,911.00	0.00	2,911.00
		II	2,688.00	0.00	0.00	0.00	0.00	2,688.00	0.00	2,688.00
		III	2,688.00	0.00	0.00	0.00	0.00	2,688.00	0.00	2,688.00
		IV	2,688.00	0.00	0.00	0.00	0.00	2,688.00	0.00	2,688.00
	Bunuri si servicii	27								
		I	871.00	0.00	24.00	0.00	0.00	895.00	0.00	895.00
		II	623.00	0.00	24.00	0.00	0.00	647.00	0.00	647.00
		III	659.00	0.00	24.00	0.00	0.00	683.00	0.00	683.00
		IV	692.00	0.00	24.00	0.00	0.00	716.00	0.00	716.00
	Dobanzi	28								
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subventii	29								
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fonduri de rezerva	30								
		I	211.00	0.00	0.00	0.00	0.00	211.00	0.00	211.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Transferuri intre unitati ale administratiei publice	31								
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

I Buget 2024	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general
II Estimari 2025	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
III Estimari 2026								
IV Estimari 2027								
A	0							
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte transferuri	32							
	I	2.00	0.00	0.00	0.00	2.00	0.00	2.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proiecte cu finantare din Fonduri externe nerambursabile postaderare	33							
	I	1,740.00	0.00	0.00	0.00	1,740.00	0.00	1,740.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala	34							
	I	1,463.00	0.00	0.00	0.00	1,463.00	0.00	1,463.00
	II	1,454.00	0.00	0.00	0.00	1,454.00	0.00	1,454.00
	III	1,454.00	0.00	0.00	0.00	1,454.00	0.00	1,454.00
	IV	1,454.00	0.00	0.00	0.00	1,454.00	0.00	1,454.00
Alte cheltuieli	35							
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli de capital	36							
	I	645.00	0.00	0.00	0.00	645.00	0.00	645.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operatiuni financiare (rd. 38+39)	37							
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00

I Buget 2024	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**) (se scad)	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
II Estimari 2025	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III Estimari 2026	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV Estimari 2027	38								
Imprumuturi acordate	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite externe si interne	39								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rezerve	40								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT(+)/DEFICIT(-) (rd.01-rd.24)	42								
	I	-645.00	0.00	0.00	0.00	0.00	-645.00	0.00	-645.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1) finantat din excedentul anilor precedenti

NOTA:

***) Se inscriu transferurile de sume dintre bugetele care compun bugetul general centralizat

Conducatorul institutiei
FILIP OVIDIU FLORIN



Conducatorul compartimentului
financiar - contabil
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