

Judetul: Olt
 Unitatea administrativ-teritoriala: Comuna Draghicieni
 Institutia publica: COMUNA DRAGHICENI

Formular 11/01

Bugetul local centralizat la venituri pe capite si subcapitole si la cheltuieli pe capite, subcapitole si paragrate, pe titluri de cheltuieli, articole si alineate pe anul 2024 si estimari pe anii 2025-2027

-mii lei-

Cod	Denumire indicator	Buget 2024										Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027				
		Program an	1=3+4+5+6	Trim I	Trim II	Trim III	Trim IV	7	8	9				
A	B		2	3	4	5	6	7	8	9				
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE													
000102	TOTAL VENITURI	7,198.00		3,235.00	1,371.00	1,367.00	1,225.00	4,765.00	4,801.00	4,834.00				
499002	VENITURI PROPRII	1,495.00		479.00	356.00	349.00	311.00	1,202.00	1,231.00	1,259.00				
000202	I. VENITURI CURENTE	5,358.00		1,490.00	1,366.00	1,367.00	1,135.00	4,665.00	4,701.00	4,734.00				
000302	A. VENITURI FISCALE	5,117.00		1,410.00	1,310.00	1,296.00	1,101.00	4,428.00	4,464.00	4,497.00				
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	923.00		228.00	240.00	228.00	227.00	634.00	663.00	691.00				
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	923.00		228.00	240.00	228.00	227.00	634.00	663.00	691.00				
0302	Impozit pe venit	7.00		4.00	3.00	0.00	0.00	7.00	7.00	7.00				
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	7.00		4.00	3.00	0.00	0.00	7.00	7.00	7.00				
0402	Cote si sume defalcate din impozitul pe venit	916.00		224.00	237.00	228.00	227.00	627.00	656.00	684.00				
040201	Cote defalcate din impozitul pe venit	263.00		60.00	73.00	66.00	64.00	274.00	287.00	299.00				
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	353.00		89.00	89.00	89.00	86.00	353.00	369.00	385.00				
040205	Sume repartizate din Fondul la dispozitia Consiliului Judelean	300.00		75.00	75.00	73.00	77.00	0.00	0.00	0.00				
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	261.00		134.00	47.00	40.00	40.00	261.00	261.00	261.00				
0702	Impozite si taxe pe proprietate	261.00		134.00	47.00	40.00	40.00	261.00	261.00	261.00				
070201	Impozit si taxa pe cladiri	44.00		23.00	11.00	5.00	5.00	44.00	44.00	44.00				
07020101	Impozit pe cladiri de la persoane fizice	41.00		21.00	10.00	5.00	5.00	41.00	41.00	41.00				
07020102	Impozit si taxa pe cladiri de la persoane juridice	3.00		2.00	1.00	0.00	0.00	3.00	3.00	3.00				

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		Prevederi anuale		Prevederi trimestriale				2025	2026	2027						
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027						
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
070202	Impozit si taxa pe teren	191.00		85.00	36.00	35.00	35.00	191.00	191.00	191.00						
07020201	Impozit pe terenuri de la persoane fizice	45.00		30.00	5.00	5.00	5.00	45.00	45.00	45.00						
07020202	Impozit si taxa pe teren de la persoane juridice	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00						
07020203	Impozitul pe terenul din extravilan	144.00		54.00	30.00	30.00	30.00	144.00	144.00	144.00						
070203	Taxe judiciare de timbru si alte taxe de timbru	26.00		26.00	0.00	0.00	0.00	26.00	26.00	26.00						
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,933.00		1,048.00	1,023.00	1,028.00	834.00	3,533.00	3,540.00	3,545.00						
1102	Sume defalcate din TVA	3,863.00		1,011.00	1,010.00	1,018.00	824.00	3,463.00	3,470.00	3,475.00						
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	2,729.00		713.00	721.00	738.00	557.00	2,738.00	2,742.00	2,745.00						
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,134.00		298.00	289.00	280.00	267.00	725.00	728.00	730.00						
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	70.00		37.00	13.00	10.00	10.00	70.00	70.00	70.00						
160202	Impozit pe mijloacele de transport	63.00		33.00	10.00	10.00	10.00	63.00	63.00	63.00						
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	56.00		26.00	10.00	10.00	10.00	56.00	56.00	56.00						
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	7.00		7.00	0.00	0.00	0.00	7.00	7.00	7.00						
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	7.00		4.00	3.00	0.00	0.00	7.00	7.00	7.00						
001202	C. VENITURI NEFISCALE	241.00		80.00	56.00	71.00	34.00	237.00	237.00	237.00						
001302	C1. VENITURI DIN PROPRIETATE	6.00		6.00	0.00	0.00	0.00	6.00	6.00	6.00						
3002	Venituri din proprietate	6.00		6.00	0.00	0.00	0.00	6.00	6.00	6.00						
300205	Venituri din concesiuni si inchirieri	6.00		6.00	0.00	0.00	0.00	6.00	6.00	6.00						
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	6.00		6.00	0.00	0.00	0.00	6.00	6.00	6.00						
001402	C2. VANZARI DE BUNURI SI SERVICII	235.00		74.00	56.00	71.00	34.00	231.00	231.00	231.00						
3302	Venituri din prestari de servicii si alte activitati	96.00		27.00	12.00	23.00	34.00	96.00	96.00	96.00						
330208	Venituri din prestari de servicii	4.00		4.00	0.00	0.00	0.00	4.00	4.00	4.00						
330228	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	92.00		23.00	12.00	23.00	34.00	92.00	92.00	92.00						

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		Prevederi anuale		Prevederi trimestriale				2025	2026	2027				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
100112	Indemnizatii plătite unor persoane din afara unitatii	116.00	0.00	29.00	29.00	29.00	29.00	29.00	X	X	X			
100115	Alocatii pentru transportul la si de la locul de munca	25.00	0.00	10.00	8.00	7.00	0.00	0.00	X	X	X			
100117	Indemnizatii de hrana	59.00	0.00	15.00	15.00	15.00	14.00	0.00	X	X	X			
1002	Cheltuieli salariale in natura	22.00	0.00	22.00	0.00	0.00	0.00	0.00	X	X	X			
100206	Vouchere de vacanta	22.00	0.00	22.00	0.00	0.00	0.00	0.00	X	X	X			
1003	Contributii	64.00	0.00	17.00	16.00	16.00	15.00	0.00	X	X	X			
100307	Contributia asiguratorie pentru munca	64.00	0.00	17.00	16.00	16.00	15.00	0.00	X	X	X			
20	TITLUL II BUNURI SI SERVICII	871.00	0.00	386.00	212.00	195.00	78.00	623.00	659.00	692.00				
2001	Bunuri si servicii	569.00	0.00	175.00	172.00	157.00	65.00		X	X	X			
200101	Furnituri de birou	10.00	0.00	3.00	3.00	2.00	2.00		X	X	X			
200102	Materiale pentru curatenie	5.00	0.00	1.00	1.00	1.00	2.00		X	X	X			
200103	Încalzit, iluminat si forta motrica	165.00	0.00	45.00	53.00	54.00	13.00		X	X	X			
200104	Apa, canal si salubritate	6.00	0.00	2.00	2.00	2.00	0.00		X	X	X			
200105	Carburanti si lubrifianti	47.00	0.00	20.00	15.00	11.00	1.00		X	X	X			
200106	Piese de schimb	20.00	0.00	6.00	10.00	4.00	0.00		X	X	X			
200108	Posta, telecomunicatii, radio, tv, internet	37.00	0.00	9.00	10.00	11.00	7.00		X	X	X			
200109	Materiale si prestari de servicii cu caracter functional	75.00	0.00	21.00	20.00	20.00	14.00		X	X	X			
200130	Alte bunuri si servicii pentru intretinere si functionare	204.00	0.00	68.00	58.00	52.00	26.00		X	X	X			
2002	Reparatii curente	80.00	0.00	68.00	5.00	5.00	2.00		X	X	X			
2005	Bunuri de natura obiectelor de inventar	11.00	0.00	11.00	0.00	0.00	0.00		X	X	X			
200530	Alte obiecte de inventar	11.00	0.00	11.00	0.00	0.00	0.00		X	X	X			
2006	Daplasari, detasari, transferari	3.00	0.00	1.00	1.00	1.00	0.00		X	X	X			
200601	Deplasari interne, detasari, transferari	3.00	0.00	1.00	1.00	1.00	0.00		X	X	X			
2011	Carti, publicatii si materiale documentare	2.00	0.00	0.00	2.00	0.00	0.00		X	X	X			
2012	Consultanta si expertiza	57.00	0.00	57.00	0.00	0.00	0.00		X	X	X			
2013	Pregatire profesionala	4.00	0.00	2.00	2.00	0.00	0.00		X	X	X			
2014	Protectia muncii	7.00	0.00	2.00	2.00	2.00	1.00		X	X	X			
2030	Alte cheltuieli	138.00	0.00	70.00	28.00	30.00	10.00		X	X	X			
203030	Alte cheltuieli cu bunuri si servicii	138.00	0.00	70.00	28.00	30.00	10.00		X	X	X			

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
50	TITLUL V FONDURI DE REZERVA	211.00	0.00	0.00	105.00	106.00	0.00	0.00	0.00	0.00				
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	211.00	0.00	0.00	105.00	106.00	0.00	0.00	X	X				
55	TITLUL VII ALTE TRANSFERURI	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00				
5501	A. Transferuri interne	2.00	0.00	2.00	0.00	0.00	0.00	0.00	X	X				
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	2.00	0.00	2.00	0.00	0.00	0.00	0.00	X	X				
57	TITLUL IX ASISTENTA SOCIALA	1,463.00	0.00	366.00	339.00	334.00	424.00	1,454.00	1,454.00	1,454.00				
5702	Ajutoare sociale	1,463.00	0.00	366.00	339.00	334.00	424.00	X	X	X				
570201	Ajutoare sociale in numerar	1,461.00	0.00	364.00	339.00	334.00	424.00	X	X	X				
570203	Tichete de cresa si tichete sociale pentru gradinita	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X				
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	1,740.00	0.00	1,740.00	0.00	0.00	0.00	0.00	0.00	0.00				
6001	Fonduri europene nerambursabile	1,462.00	0.00	1,462.00	0.00	0.00	0.00	X	X	X				
6003	Sume aferente TVA	278.00	0.00	278.00	0.00	0.00	0.00	X	X	X				
70	CHELTUIELI DE CAPITAL	645.00	0.00	645.00	0.00	0.00	0.00	0.00	0.00	0.00				
71	TITLUL XV ACTIVE NEFINANCIARE	645.00	0.00	645.00	0.00	0.00	0.00	0.00	0.00	0.00				
7101	Active fixe	645.00	0.00	645.00	0.00	0.00	0.00	X	X	X				
710101	Constructii	513.00	0.00	513.00	0.00	0.00	0.00	X	X	X				
710102	Masini, echipamente si mijloace de transport	18.00	0.00	18.00	0.00	0.00	0.00	X	X	X				
710130	Alte active fixe	114.00	0.00	114.00	0.00	0.00	0.00	X	X	X				
5002	Partea I-a Servicii publice generale	1,672.00	0.00	419.00	465.00	468.00	320.00	1,120.00	1,120.00	1,120.00				
5102	Autoritati publice si actiuni externe	1,461.00	0.00	419.00	360.00	362.00	320.00	1,120.00	1,120.00	1,120.00				
01	CHELTUIELI CURENTE	1,458.00	0.00	416.00	360.00	362.00	320.00	1,120.00	1,120.00	1,120.00				
10	TITLUL I CHELTUIELI DE PERSONAL	1,168.00	0.00	301.00	277.00	296.00	294.00	945.00	945.00	945.00				
1001	Cheiltuieli salariale in bani	1,120.00	0.00	272.00	271.00	289.00	288.00	X	X	X				
100101	Salarii de baza	945.00	0.00	228.00	227.00	245.00	245.00	X	X	X				
100112	Indemnizatii platite unor persoane din afara unitatii	116.00	0.00	29.00	29.00	29.00	29.00	X	X	X				
100117	Indemnizatii de hrana	59.00	0.00	15.00	15.00	15.00	14.00	X	X	X				
1002	Cheiltuieli salariale in natura	22.00	0.00	22.00	0.00	0.00	0.00	X	X	X				

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
100206	Vouchere de vacanta	22.00	0.00	22.00	0.00	0.00	0.00	0.00	X	X	X			
1003	Contributii	26.00	0.00	7.00	6.00	7.00	6.00	6.00	X	X	X			
100307	Contributia asiguratorie pentru munca	26.00	0.00	7.00	6.00	7.00	6.00	6.00	X	X	X			
20	TITLUL II BUNURI SI SERVICII	290.00	0.00	115.00	83.00	66.00	26.00	175.00	175.00	175.00	175.00		175.00	
2001	Bunuri si servicii	161.00	0.00	45.00	55.00	43.00	18.00	18.00	X	X	X			
200101	Furnituri de birou	6.00	0.00	2.00	2.00	2.00	0.00	0.00	X	X	X			
200102	Materiale pentru curatenie	1.00	0.00	1.00	0.00	0.00	0.00	0.00	X	X	X			
200103	Încalzit, iluminat si forta motrica	35.00	0.00	5.00	15.00	15.00	0.00	0.00	X	X	X			
200105	Carburanti si lubrifianti	7.00	0.00	3.00	2.00	1.00	1.00	1.00	X	X	X			
200106	Piese de schimb	20.00	0.00	6.00	10.00	4.00	0.00	0.00	X	X	X			
200108	Posta, telecomunicatii, radio, tv, internet	22.00	0.00	6.00	6.00	6.00	4.00	4.00	X	X	X			
200109	Materiale si prestari de servicii cu caracter functional	60.00	0.00	17.00	15.00	15.00	13.00	13.00	X	X	X			
200130	Alte bunuri si servicii pentru intretinere si functionare	10.00	0.00	5.00	5.00	0.00	0.00	0.00	X	X	X			
2005	Bunuri de natura obiectelor de inventar	11.00	0.00	11.00	0.00	0.00	0.00	0.00	X	X	X			
200530	Alte obiecte de inventar	11.00	0.00	11.00	0.00	0.00	0.00	0.00	X	X	X			
2006	Daplasari, detasari, transferari	3.00	0.00	1.00	1.00	1.00	0.00	0.00	X	X	X			
200601	Deplasari interne, detasari, transferari	3.00	0.00	1.00	1.00	1.00	0.00	0.00	X	X	X			
2011	Carti, publicatii si materiale documentare	2.00	0.00	0.00	2.00	0.00	0.00	0.00	X	X	X			
2012	Consultanta si experienta	35.00	0.00	35.00	0.00	0.00	0.00	0.00	X	X	X			
2013	Pregatire profesionala	2.00	0.00	0.00	2.00	0.00	0.00	0.00	X	X	X			
2014	Protectia muncii	7.00	0.00	2.00	2.00	2.00	1.00	1.00	X	X	X			
2030	Alte cheltuieli	69.00	0.00	21.00	21.00	20.00	7.00	7.00	X	X	X			
203030	Alte cheltuieli cu bunuri si servicii	69.00	0.00	21.00	21.00	20.00	7.00	7.00	X	X	X			
70	CHELTUIELI DE CAPITAL	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
7101	Active fixe	3.00	0.00	3.00	0.00	0.00	0.00	0.00	X	X	X			
710102	Masini, echipamente si mijloace de transport	3.00	0.00	3.00	0.00	0.00	0.00	0.00	X	X	X			
510201	Autoritati executive si legislative	1,461.00	0.00	419.00	360.00	362.00	320.00	320.00	1,120.00	1,120.00	1,120.00		1,120.00	
51020103	Autoritati executive	1,461.00	0.00	419.00	360.00	362.00	320.00	320.00	1,120.00	1,120.00	1,120.00		1,120.00	

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
5402	Alte servicii publice generale	211.00	0.00	0.00	105.00	106.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01	CHELTUIELI CURENTE	211.00	0.00	0.00	105.00	106.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
50	TITLUL V FONDURI DE REZERVA	211.00	0.00	0.00	105.00	106.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	211.00	0.00	0.00	105.00	106.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
540250	Alte servicii publice generale	211.00	0.00	0.00	105.00	106.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6302	Partea a III-a Cheltuieli Social - Culturale	5,198.00	0.00	2,683.00	821.00	816.00	878.00	3,364.00	3,368.00	3,371.00				
6502	Invatamant	198.00	0.00	86.00	44.00	46.00	22.00	185.00	189.00	192.00				
01	CHELTUIELI CURENTE	198.00	0.00	86.00	44.00	46.00	22.00	185.00	189.00	192.00				
10	TITLUL I CHELTUIELI DE PERSONAL	25.00	0.00	10.00	8.00	7.00	0.00	25.00	25.00	25.00				
1001	Cheltuieli salariale in bani	25.00	0.00	10.00	8.00	7.00	0.00	25.00	25.00	25.00				
100115	Alocatii pentru transportul la si de la locul de munca	25.00	0.00	10.00	8.00	7.00	0.00	25.00	25.00	25.00				
20	TITLUL II BUNURI SI SERVICII	156.00	0.00	59.00	36.00	39.00	22.00	142.00	146.00	149.00				
2001	Bunuri si servicii	128.00	0.00	35.00	36.00	35.00	22.00	142.00	146.00	149.00				
200101	Furnituri de birou	4.00	0.00	1.00	1.00	0.00	2.00	2.00	2.00	2.00				
200102	Materiale pentru curatenie	4.00	0.00	0.00	1.00	1.00	2.00	2.00	2.00	2.00				
200103	Încalzit, iluminat si forta motrica	60.00	0.00	15.00	15.00	17.00	13.00	52.00	52.00	52.00				
200104	Apa, canal si salubritate	6.00	0.00	2.00	2.00	2.00	0.00	2.00	2.00	2.00				
200105	Carburanti si lubrifianti	15.00	0.00	7.00	5.00	3.00	0.00	7.00	7.00	7.00				
200108	Posta, telecomunicatii, radio, tv, internet	15.00	0.00	3.00	4.00	5.00	3.00	3.00	3.00	3.00				
200109	Materiale si prestari de servicii cu caracter functional	15.00	0.00	4.00	5.00	5.00	1.00	4.00	4.00	4.00				
200130	Alte bunuri si servicii pentru intretinere si functionare	9.00	0.00	3.00	3.00	2.00	1.00	3.00	3.00	3.00				
2012	Consultanta si expertiza	22.00	0.00	22.00	0.00	0.00	0.00	22.00	22.00	22.00				
2013	Pregatire profesionala	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00				
2030	Alte cheltuieli	4.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00				
203030	Alte cheltuieli cu bunuri si servicii	4.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00				
57	TITLUL IX ASISTENTA SOCIALA	17.00	0.00	17.00	0.00	0.00	0.00	17.00	17.00	17.00				
5702	Ajutoare sociale	17.00	0.00	17.00	0.00	0.00	0.00	17.00	17.00	17.00				
570201	Ajutoare sociale in numerar	15.00	0.00	15.00	0.00	0.00	0.00	15.00	15.00	15.00				
570203	Tichete de cresa si tichete sociale pentru gradinita	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00				

Cod	Denumire indicator	Buget 2024												Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027						
		Program an	2	Trim I	Trim II	Trim III	Trim IV	7	8	9						
A	B	1-3+4+5+6		3	4	5	6	7	8	9						
650204	Invatamant secundar	174.00	0.00	62.00	44.00	46.00	22.00	183.00	187.00	190.00						
65020401	Invatamant secundar inferior	174.00	0.00	62.00	44.00	46.00	22.00	183.00	187.00	190.00						
650250	Alte cheltuieli in domeniul invatamantului	24.00	0.00	24.00	0.00	0.00	0.00	2.00	2.00	2.00						
6702	Cultura, recreere si religie	1,836.00	0.00	1,818.00	8.00	7.00	3.00	25.00	25.00	25.00						
01	CHELTUIELI CURENTE	1,825.00	0.00	1,807.00	8.00	7.00	3.00	25.00	25.00	25.00						
20	TITLUL II BUNURI SI SERVICII	85.00	0.00	67.00	8.00	7.00	3.00	25.00	25.00	25.00						
2001	Bunuri si servicii	10.00	0.00	5.00	3.00	2.00	0.00	X	X	X						
200103	Încalzit, iluminat si forta motrica	10.00	0.00	5.00	3.00	2.00	0.00	X	X	X						
2002	Reparatii curente	60.00	0.00	60.00	0.00	0.00	0.00	X	X	X						
2030	Alte cheltuieli	15.00	0.00	2.00	5.00	5.00	3.00	X	X	X						
203030	Alte cheltuieli cu bunuri si servicii	15.00	0.00	2.00	5.00	5.00	3.00	X	X	X						
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	1,740.00	0.00	1,740.00	0.00	0.00	0.00	0.00	0.00	0.00						
6001	Fonduri europene nerambursabile	1,462.00	0.00	1,462.00	0.00	0.00	0.00	X	X	X						
6003	Sume aferente TVA	278.00	0.00	278.00	0.00	0.00	0.00	X	X	X						
70	CHELTUIELI DE CAPITAL	11.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00						
71	TITLUL XV ACTIVE NEFINANCIARE	11.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00						
7101	Active fixe	11.00	0.00	11.00	0.00	0.00	0.00	X	X	X						
710130	Alte active fixe	11.00	0.00	11.00	0.00	0.00	0.00	X	X	X						
670203	Servicii culturale	1,821.00	0.00	1,816.00	3.00	2.00	0.00	10.00	10.00	10.00						
67020307	Camine culturale	1,821.00	0.00	1,816.00	3.00	2.00	0.00	10.00	10.00	10.00						
670205	Servicii recreative si sportive	15.00	0.00	2.00	5.00	5.00	3.00	15.00	15.00	15.00						
67020501	Sport	15.00	0.00	2.00	5.00	5.00	3.00	15.00	15.00	15.00						
6802	Asigurari si asistenta sociala	3,164.00	0.00	779.00	769.00	763.00	853.00	3,154.00	3,154.00	3,154.00						
01	CHELTUIELI CURENTE	3,164.00	0.00	779.00	769.00	763.00	853.00	3,154.00	3,154.00	3,154.00						
10	TITLUL I CHELTUIELI DE PERSONAL	1,718.00	0.00	430.00	430.00	429.00	429.00	1,718.00	1,718.00	1,718.00						
1001	Cheltuieli salariale in bani	1,680.00	0.00	420.00	420.00	420.00	420.00	X	X	X						
100101	Salarii de baza	1,680.00	0.00	420.00	420.00	420.00	420.00	X	X	X						

Cod	Denumire indicator	Buget 2024										Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
1003	Contributii	38.00	0.00	10.00	10.00	9.00	9.00	X	X	X				
100307	Contributia asiguratorie pentru munca	38.00	0.00	10.00	10.00	9.00	9.00	X	X	X				
57	TITLUL IX ASISTENTA SOCIALA	1,446.00	0.00	349.00	339.00	334.00	424.00	1,436.00	1,436.00	1,436.00				
5702	Ajutoare sociale	1,446.00	0.00	349.00	339.00	334.00	424.00	X	X	X				
570201	Ajutoare sociale in numerar	1,446.00	0.00	349.00	339.00	334.00	424.00	X	X	X				
680205	Asistenta sociala in caz de boli si invaliditati	3,054.00	0.00	764.00	764.00	763.00	763.00	3,054.00	3,054.00	3,054.00				
68020502	Asistenta sociala in caz de invaliditate	3,054.00	0.00	764.00	764.00	763.00	763.00	3,054.00	3,054.00	3,054.00				
680215	Prevenirea excluderii sociale	100.00	0.00	5.00	5.00	0.00	90.00	100.00	100.00	100.00				
68021501	Ajutor social	100.00	0.00	5.00	5.00	0.00	90.00	100.00	100.00	100.00				
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00				
68025050	Alte cheltuieli in domeniul asistentei sociale	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00				
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	941.00	0.00	756.00	80.00	78.00	27.00	255.00	287.00	320.00				
7002	Locuinte, servicii si dezvoltare publica	216.00	0.00	161.00	27.00	26.00	2.00	70.00	72.00	70.00				
01	CHELTUIELI CURENTE	98.00	0.00	43.00	27.00	26.00	2.00	70.00	72.00	70.00				
20	TITLUL II BUNURI SI SERVICII	98.00	0.00	43.00	27.00	26.00	2.00	70.00	72.00	70.00				
2001	Bunuri si servicii	70.00	0.00	30.00	20.00	20.00	0.00	X	X	X				
200103	Încalzit, Iluminat si forta motrica	60.00	0.00	20.00	20.00	20.00	0.00	X	X	X				
200130	Alte bunuri si servicii pentru intretinere si functionare	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X				
2002	Reparatii curente	20.00	0.00	8.00	5.00	5.00	2.00	X	X	X				
2030	Alte cheltuieli	8.00	0.00	5.00	2.00	1.00	0.00	X	X	X				
203030	Alte cheltuieli cu bunuri si servicii	8.00	0.00	5.00	2.00	1.00	0.00	X	X	X				
70	CHELTUIELI DE CAPITAL	118.00	0.00	118.00	0.00	0.00	0.00	0.00	0.00	0.00				
71	TITLUL XV ACTIVE NEFINANCIARE	118.00	0.00	118.00	0.00	0.00	0.00	0.00	0.00	0.00				
7101	Active fixe	118.00	0.00	118.00	0.00	0.00	0.00	X	X	X				
710102	Masini, echipamente si mijloace de transport	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X				
710130	Alte active fixe	103.00	0.00	103.00	0.00	0.00	0.00	X	X	X				
700206	Iluminat public si electrificari rurale	121.00	0.00	66.00	27.00	26.00	2.00	70.00	72.00	70.00				

Cod	Denumire indicator	Buget 2024										Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027				
A	B	1-3+4+5+6	2	3	4	5	6	7	8	9				
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	95.00	0.00	95.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7402	Protectia mediului	725.00	0.00	595.00	53.00	52.00	25.00	185.00	215.00	250.00				
01	CHELTUIELI CURENTE	212.00	0.00	82.00	53.00	52.00	25.00	185.00	215.00	250.00				
20	TITLUL II BUNURI SI SERVICII	210.00	0.00	80.00	53.00	52.00	25.00	185.00	215.00	250.00				
2001	Bunuri si servicii	185.00	0.00	55.00	53.00	52.00	25.00	185.00	215.00	250.00				
200105	Carburanti si lubrifianti	10.00	0.00	5.00	3.00	2.00	0.00	0.00	0.00	0.00				
200130	Alte bunuri si servicii pentru intretinere si functionare	175.00	0.00	50.00	50.00	50.00	25.00	185.00	215.00	250.00				
2030	Alte cheltuieli	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00				
203030	Alte cheltuieli cu bunuri si servicii	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00				
55	TITLUL VII ALTE TRANSFERURI	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00				
5501	A. Transferuri interne	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00				
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00				
70	CHELTUIELI DE CAPITAL	513.00	0.00	513.00	0.00	0.00	0.00	0.00	0.00	0.00				
71	TITLUL XV ACTIVE NEFINANCIARE	513.00	0.00	513.00	0.00	0.00	0.00	0.00	0.00	0.00				
7101	Active fixe	513.00	0.00	513.00	0.00	0.00	0.00	0.00	0.00	0.00				
710101	Constructii	513.00	0.00	513.00	0.00	0.00	0.00	0.00	0.00	0.00				
740205	Salubritate si gestiunea deseurilor	212.00	0.00	82.00	53.00	52.00	25.00	185.00	215.00	250.00				
74020501	Salubritate	212.00	0.00	82.00	53.00	52.00	25.00	185.00	215.00	250.00				
740206	Canalizarea si tratarea apelor reziduale	513.00	0.00	513.00	0.00	0.00	0.00	0.00	0.00	0.00				
7902	Partea a V-a Actiuni economice	32.00	0.00	22.00	5.00	5.00	0.00	26.00	26.00	23.00				
8402	Transporturi	22.00	0.00	12.00	5.00	5.00	0.00	26.00	26.00	23.00				
01	CHELTUIELI CURENTE	22.00	0.00	12.00	5.00	5.00	0.00	26.00	26.00	23.00				
20	TITLUL II BUNURI SI SERVICII	22.00	0.00	12.00	5.00	5.00	0.00	26.00	26.00	23.00				
2001	Bunuri si servicii	15.00	0.00	5.00	5.00	5.00	0.00	26.00	26.00	23.00				
200105	Carburanti si lubrifianti	15.00	0.00	5.00	5.00	5.00	0.00	26.00	26.00	23.00				
2030	Alte cheltuieli	7.00	0.00	7.00	0.00	0.00	0.00	26.00	26.00	23.00				
203030	Alte cheltuieli cu bunuri si servicii	7.00	0.00	7.00	0.00	0.00	0.00	26.00	26.00	23.00				

Cod	Denumire indicator	Buget 2024												Estimari		
		Prevederi anuale		Prevederi trimestriale						2025			2026		2027	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027	2025	2026	2027			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
840203	Transport rutier	22.00	0.00	12.00	5.00	5.00	0.00	26.00	26.00	23.00						
84020301	Drumuri si poduri	22.00	0.00	12.00	5.00	5.00	0.00	26.00	26.00	23.00						
8702	Alte actiuni economice	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00						
01	CHELTUIELI CURENTE	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00						
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00						
2030	Alte cheltuieli	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X						
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X						
870250	Alte actiuni economice	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00						
9602	Rezerve, Excedent/Deficit	-645.00	0.00	-645.00	0.00	0.00	0.00	0.00	0.00	0.00						
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
9902	Deficit	645.00	0.00	645.00	0.00	0.00	0.00	0.00	0.00	0.00						
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
990297	Deficitul sectiunii de dezvoltare	645.00	0.00	645.00	0.00	0.00	0.00	0.00	0.00	0.00						
	SECTIUNEA DE FUNCTIONARE															
000102	TOTAL VENITURI	5,456.00		1,493.00	1,371.00	1,367.00	1,225.00	4,765.00	4,801.00	4,834.00						
499002	VENITURI PROPRII	1,495.00		479.00	356.00	349.00	311.00	1,202.00	1,231.00	1,259.00						
000202	I. VENITURI CURENTE	5,356.00		1,488.00	1,366.00	1,367.00	1,135.00	4,665.00	4,701.00	4,734.00						
000302	A. VENITURI FISCALE	5,117.00		1,410.00	1,310.00	1,296.00	1,101.00	4,428.00	4,464.00	4,497.00						
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	923.00		228.00	240.00	228.00	227.00	634.00	663.00	691.00						
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	923.00		228.00	240.00	228.00	227.00	634.00	663.00	691.00						
0302	Impozit pe venit	7.00		4.00	3.00	0.00	0.00	7.00	7.00	7.00						
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	7.00		4.00	3.00	0.00	0.00	7.00	7.00	7.00						
0402	Cote si sume defalcate din impozitul pe venit	916.00		224.00	237.00	228.00	227.00	627.00	656.00	684.00						

Cod	Denumire indicator	Buget 2024										Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
040201	Cote defalcate din impozitul pe venit	263.00		60.00	73.00	66.00	64.00	274.00	287.00	299.00				
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	353.00		89.00	89.00	89.00	86.00	353.00	369.00	385.00				
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	300.00		75.00	75.00	73.00	77.00	0.00	0.00	0.00				
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	261.00		134.00	47.00	40.00	40.00	261.00	261.00	261.00				
0702	Impozite si taxe pe proprietate	261.00		134.00	47.00	40.00	40.00	261.00	261.00	261.00				
070201	Impozit si taxa pe cladiri	44.00		23.00	11.00	5.00	5.00	44.00	44.00	44.00				
07020101	Impozit pe cladiri de la persoane fizice	41.00		21.00	10.00	5.00	5.00	41.00	41.00	41.00				
07020102	Impozit si taxa pe cladiri de la persoane juridice	3.00		2.00	1.00	0.00	0.00	3.00	3.00	3.00				
070202	Impozit si taxa pe teren	191.00		85.00	36.00	35.00	35.00	191.00	191.00	191.00				
07020201	Impozit pe terenuri de la persoane fizice	45.00		30.00	5.00	5.00	5.00	45.00	45.00	45.00				
07020202	Impozit si taxa pe teren de la persoane juridice	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00				
07020203	Impozitul pe terenul din extravilan	144.00		54.00	30.00	30.00	30.00	144.00	144.00	144.00				
070203	Taxe judiciare de timbru si alte taxe de timbru	26.00		26.00	0.00	0.00	0.00	26.00	26.00	26.00				
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,933.00		1,048.00	1,023.00	1,028.00	834.00	3,533.00	3,540.00	3,545.00				
1102	Sume defalcate din TVA	3,863.00		1,011.00	1,010.00	1,018.00	824.00	3,463.00	3,470.00	3,475.00				
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	2,729.00		713.00	721.00	738.00	557.00	2,738.00	2,742.00	2,745.00				
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,134.00		298.00	289.00	280.00	267.00	725.00	728.00	730.00				
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	70.00		37.00	13.00	10.00	10.00	70.00	70.00	70.00				
160202	Impozit pe mijloacele de transport	63.00		33.00	10.00	10.00	10.00	63.00	63.00	63.00				
16020201	Impozit pe mijloacele de transport delinute de persoane fizice	56.00		26.00	10.00	10.00	10.00	56.00	56.00	56.00				
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	7.00		7.00	0.00	0.00	0.00	7.00	7.00	7.00				
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	7.00		4.00	3.00	0.00	0.00	7.00	7.00	7.00				
001202	C. VENITURI NEFISCALE	239.00		78.00	56.00	71.00	34.00	237.00	237.00	237.00				

Cod	Denumire indicator	Buget 2024										Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	7	8	9				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
001302	C1. VENITURI DIN PROPRIETATE	6.00		6.00	0.00	0.00	0.00	6.00	6.00	6.00				
3002	Venituri din proprietate	6.00		6.00	0.00	0.00	0.00	6.00	6.00	6.00				
300205	Venituri din concesiuni si inchirieri	6.00		6.00	0.00	0.00	0.00	6.00	6.00	6.00				
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	6.00		6.00	0.00	0.00	0.00	6.00	6.00	6.00				
001402	C2. VANZARI DE BUNURI SI SERVICII	233.00		72.00	56.00	71.00	34.00	231.00	231.00	231.00				
3302	Venituri din prestari de servicii si alte activitati	96.00		27.00	12.00	23.00	34.00	96.00	96.00	96.00				
330208	Venituri din prestari de servicii	4.00		4.00	0.00	0.00	0.00	4.00	4.00	4.00				
330228	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	92.00		23.00	12.00	23.00	34.00	92.00	92.00	92.00				
3402	Venituri din taxe administrative, eliberari permise	4.00		2.00	1.00	1.00	0.00	0.00	0.00	0.00				
340202	Taxe extrajudiciare de timbru	4.00		2.00	1.00	1.00	0.00	0.00	0.00	0.00				
3502	Amenzi, penalitati si confiscari	43.00		15.00	11.00	17.00	0.00	43.00	43.00	43.00				
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	43.00		15.00	11.00	17.00	0.00	43.00	43.00	43.00				
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	43.00		15.00	11.00	17.00	0.00	43.00	43.00	43.00				
3602	Diverse venituri	92.00		30.00	32.00	30.00	0.00	92.00	92.00	92.00				
360206	Taxe speciale	92.00		30.00	32.00	30.00	0.00	92.00	92.00	92.00				
3702	Transferuri voluntare, altele decat subventiile	-2.00		-2.00	0.00	0.00	0.00	0.00	0.00	0.00				
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-2.00		-2.00	0.00	0.00	0.00	0.00	0.00	0.00				
001702	IV. SUBVENTII	100.00		5.00	5.00	0.00	90.00	100.00	100.00	100.00				
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	100.00		5.00	5.00	0.00	90.00	100.00	100.00	100.00				
4202	Subventii de la bugetul de stat	100.00		5.00	5.00	0.00	90.00	100.00	100.00	100.00				
002002	B. Curente	100.00		5.00	5.00	0.00	90.00	100.00	100.00	100.00				
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	100.00		5.00	5.00	0.00	90.00	100.00	100.00	100.00				

Cod	Denumire indicator	Buget 2024										Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
4902	TOTAL CHELTUIELI	5,456.00	0.00	1,493.00	1,371.00	1,367.00	1,225.00	4,765.00	4,801.00	4,834.00				
01	CHELTUIELI CURENTE	5,456.00	0.00	1,493.00	1,371.00	1,367.00	1,225.00	4,765.00	4,801.00	4,834.00				
10	TITLUL I CHELTUIELI DE PERSONAL	2,911.00	0.00	741.00	715.00	732.00	723.00	2,688.00	2,688.00	2,688.00				
1001	Cheltuieli salariale in bani	2,825.00	0.00	702.00	699.00	716.00	708.00		X	X				
100101	Salarii de baza	2,625.00	0.00	648.00	647.00	665.00	665.00		X	X				
100112	Indemnizatii platite unor persoane din afara unitatii	116.00	0.00	29.00	29.00	29.00	29.00		X	X				
100115	Alocatii pentru transportul la si de la locul de munca	25.00	0.00	10.00	8.00	7.00	0.00		X	X				
100117	Indemnizatii de hrana	59.00	0.00	15.00	15.00	15.00	14.00		X	X				
1002	Cheltuieli salariale in natura	22.00	0.00	22.00	0.00	0.00	0.00		X	X				
100206	Vouchere de vacanta	22.00	0.00	22.00	0.00	0.00	0.00		X	X				
1003	Contributii	64.00	0.00	17.00	16.00	16.00	15.00		X	X				
100307	Contributia asiguratorie pentru munca	64.00	0.00	17.00	16.00	16.00	15.00		X	X				
20	TITLUL II BUNURI SI SERVICII	871.00	0.00	386.00	212.00	195.00	78.00	623.00	659.00	692.00				
2001	Bunuri si servicii	569.00	0.00	175.00	172.00	157.00	65.00		X	X				
200101	Furnituri de birou	10.00	0.00	3.00	3.00	2.00	2.00		X	X				
200102	Materiale pentru curatenie	5.00	0.00	1.00	1.00	1.00	2.00		X	X				
200103	Încalzit, iluminat si forta motrica	165.00	0.00	45.00	53.00	54.00	13.00		X	X				
200104	Apa, canal si salubritate	6.00	0.00	2.00	2.00	2.00	0.00		X	X				
200105	Carburanti si lubrifianti	47.00	0.00	20.00	15.00	11.00	1.00		X	X				
200106	Piese de schimb	20.00	0.00	6.00	10.00	4.00	0.00		X	X				
200108	Posta, telecomunicatii, radio, tv, internet	37.00	0.00	9.00	10.00	11.00	7.00		X	X				
200109	Materiale si prestari de servicii cu caracter functional	75.00	0.00	21.00	20.00	20.00	14.00		X	X				
200130	Alte bunuri si servicii pentru intretinere si functionare	204.00	0.00	68.00	58.00	52.00	26.00		X	X				
2002	Reparatii curente	80.00	0.00	68.00	5.00	5.00	2.00		X	X				
2005	Bunuri de natura obiectelor de inventar	11.00	0.00	11.00	0.00	0.00	0.00		X	X				
200530	Alte obiecte de inventar	11.00	0.00	11.00	0.00	0.00	0.00		X	X				
2006	Depasari, detasari, transferari	3.00	0.00	1.00	1.00	1.00	0.00		X	X				
200601	Deplasari interne, detasari, transferari	3.00	0.00	1.00	1.00	1.00	0.00		X	X				
2011	Carti, publicatii si materiale documentare	2.00	0.00	0.00	2.00	0.00	0.00		X	X				

Cod	Denumire indicator	Buget 2024										Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
1=3+4+5+6	2	3	4	5	6	7	8	9						
A	B													
2012	Consultanta si expertiza	57.00	0.00	57.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X
2013	Pregatire profesionala	4.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X
2014	Protectia muncii	7.00	0.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	X	X	X	X
2030	Alte cheltuieli	138.00	0.00	70.00	28.00	30.00	10.00	10.00	10.00	10.00	X	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	138.00	0.00	70.00	28.00	30.00	10.00	10.00	10.00	10.00	X	X	X	X
50	TITLUL V FONDURI DE REZERVA	211.00	0.00	0.00	105.00	106.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	211.00	0.00	0.00	105.00	106.00	0.00	0.00	0.00	0.00	X	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,463.00	0.00	366.00	339.00	334.00	424.00	424.00	424.00	424.00	1,454.00	1,454.00	1,454.00	1,454.00
5702	Ajutoare sociale	1,463.00	0.00	366.00	339.00	334.00	424.00	424.00	424.00	424.00	X	X	X	X
570201	Ajutoare sociale in numerar	1,461.00	0.00	364.00	339.00	334.00	424.00	424.00	424.00	424.00	X	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X
5002	Partea I-a Servicii publice generale	1,669.00	0.00	416.00	465.00	468.00	320.00	320.00	320.00	320.00	1,120.00	1,120.00	1,120.00	1,120.00
5102	Autoritati publice si actiuni externe	1,458.00	0.00	416.00	360.00	362.00	320.00	320.00	320.00	320.00	1,120.00	1,120.00	1,120.00	1,120.00
01	CHELTUIELI CURENTE	1,458.00	0.00	416.00	360.00	362.00	320.00	320.00	320.00	320.00	1,120.00	1,120.00	1,120.00	1,120.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,168.00	0.00	301.00	277.00	296.00	294.00	294.00	294.00	294.00	945.00	945.00	945.00	945.00
1001	Cheltuieli salariale in bani	1,120.00	0.00	272.00	271.00	289.00	288.00	288.00	288.00	288.00	X	X	X	X
100101	Salarii de baza	945.00	0.00	228.00	227.00	245.00	245.00	245.00	245.00	245.00	X	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	116.00	0.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	X	X	X	X
100117	Indemnizatii de hrana	59.00	0.00	15.00	15.00	15.00	14.00	14.00	14.00	14.00	X	X	X	X
1002	Cheltuieli salariale in natura	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X
100206	Vouchere de vacanta	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X
1003	Contributii	26.00	0.00	7.00	6.00	7.00	6.00	6.00	6.00	6.00	X	X	X	X
100307	Contributia asiguratorie pentru munca	26.00	0.00	7.00	6.00	7.00	6.00	6.00	6.00	6.00	X	X	X	X
20	TITLUL II BUNURI SI SERVICII	290.00	0.00	115.00	83.00	66.00	26.00	26.00	26.00	26.00	175.00	175.00	175.00	175.00
2001	Bunuri si servicii	161.00	0.00	45.00	55.00	43.00	18.00	18.00	18.00	18.00	X	X	X	X
200101	Furnituri de birou	6.00	0.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	X	X	X	X
200102	Material pentru curatenie	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X
200103	Încalzit, iluminat si forta motrica	35.00	0.00	5.00	15.00	15.00	0.00	0.00	0.00	0.00	X	X	X	X
200105	Carburanti si lubrifianti	7.00	0.00	3.00	2.00	1.00	1.00	1.00	1.00	1.00	X	X	X	X

Cod	Denumire indicator	Bucget 2024												Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027						
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
200106	Piese de schimb	20.00	0.00	6.00	10.00	4.00	0.00	X	X	X						
200108	Posta, telecomunicatii, radio, tv, internet	22.00	0.00	6.00	6.00	6.00	4.00	X	X	X						
200109	Materiale si prestari de servicii cu caracter functional	60.00	0.00	17.00	15.00	15.00	13.00	X	X	X						
200130	Alte bunuri si servicii pentru intretinere si functionare	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X						
2005	Bunuri de natura obiectelor de inventar	11.00	0.00	11.00	0.00	0.00	0.00	X	X	X						
200530	Alte obiecte de inventar	11.00	0.00	11.00	0.00	0.00	0.00	X	X	X						
2006	Deplasari, detasari, transferari	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X						
200601	Deplasari interne, detasari, transferari	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X						
2011	Carti, publicatii si materiale documentare	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X						
2012	Consultanta si expertiza	35.00	0.00	35.00	0.00	0.00	0.00	X	X	X						
2013	Pregatire profesionala	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X						
2014	Protectia muncii	7.00	0.00	2.00	2.00	2.00	1.00	X	X	X						
2030	Alte cheltuieli	69.00	0.00	21.00	21.00	20.00	7.00	X	X	X						
203030	Alte cheltuieli cu bunuri si servicii	69.00	0.00	21.00	21.00	20.00	7.00	X	X	X						
510201	Autoritati executive si legislative	1,458.00	0.00	416.00	360.00	362.00	320.00	1,120.00	1,120.00	1,120.00						
51020103	Autoritati executive	1,458.00	0.00	416.00	360.00	362.00	320.00	1,120.00	1,120.00	1,120.00						
5402	Alte servicii publice generale	211.00	0.00	0.00	105.00	106.00	0.00	0.00	0.00	0.00						
01	CHELTUIELI CURENTE	211.00	0.00	0.00	105.00	106.00	0.00	0.00	0.00	0.00						
50	TITLUL V FONDURI DE REZERVA	211.00	0.00	0.00	105.00	106.00	0.00	0.00	0.00	0.00						
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	211.00	0.00	0.00	105.00	106.00	0.00	0.00	0.00	0.00						
540250	Alte servicii publice generale	211.00	0.00	0.00	105.00	106.00	0.00	0.00	0.00	0.00						
6302	Partea a III-a Cheltuieli Social - Culturale	3,447.00	0.00	3,932.00	821.00	816.00	878.00	3,364.00	3,368.00	3,371.00						
6502	Invatamant	198.00	0.00	86.00	44.00	46.00	22.00	185.00	189.00	192.00						
01	CHELTUIELI CURENTE	198.00	0.00	86.00	44.00	46.00	22.00	185.00	189.00	192.00						
10	TITLUL I CHELTUIELI DE PERSONAL	25.00	0.00	10.00	8.00	7.00	0.00	25.00	25.00	25.00						
1001	Cheltuieli salariale in bani	25.00	0.00	10.00	8.00	7.00	0.00	25.00	25.00	25.00						
100115	Alocatii pentru transportul la si de la locul de munca	25.00	0.00	10.00	8.00	7.00	0.00	25.00	25.00	25.00						
20	TITLUL II BUNURI SI SERVICII	156.00	0.00	59.00	36.00	39.00	22.00	142.00	146.00	149.00						
2001	Bunuri si servicii	128.00	0.00	35.00	36.00	35.00	22.00	142.00	146.00	149.00						

Cod	Denumire indicator	Buget 2024										Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
200101	Furnituri de birou	4.00	0.00	1.00	1.00	0.00	2.00	X	X	X				
200102	Materiale pentru curatenie	4.00	0.00	0.00	1.00	1.00	2.00	X	X	X				
200103	Incalzit, iluminat si forta motrica	60.00	0.00	15.00	15.00	17.00	13.00	X	X	X				
200104	Apa, canal si salubritate	6.00	0.00	2.00	2.00	2.00	0.00	X	X	X				
200105	Carburanti si lubrifianti	15.00	0.00	7.00	5.00	3.00	0.00	X	X	X				
200108	Posta, telecomunicatii, radio, tv, internet	15.00	0.00	3.00	4.00	5.00	3.00	X	X	X				
200109	Materiale si prestari de servicii cu caracter functional	15.00	0.00	4.00	5.00	5.00	1.00	X	X	X				
200130	Alte bunuri si servicii pentru intretinere si functionare	9.00	0.00	3.00	3.00	2.00	1.00	X	X	X				
2012	Consultanta si expertiza	22.00	0.00	22.00	0.00	0.00	0.00	X	X	X				
2013	Pregatire profesionala	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X				
2030	Alte cheltuieli	4.00	0.00	0.00	0.00	4.00	0.00	X	X	X				
203030	Alte cheltuieli cu bunuri si servicii	4.00	0.00	0.00	0.00	4.00	0.00	X	X	X				
57	TITLUL IX ASISTENTA SOCIALA	17.00	0.00	17.00	0.00	0.00	0.00	18.00	18.00	18.00		18.00		
5702	Ajutoare sociale	17.00	0.00	17.00	0.00	0.00	0.00	X	X	X				
570201	Ajutoare sociale in numerar	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X				
570203	Tichete de cresa si tichete sociale pentru gradinita	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X				
650204	Invatamant secundar	174.00	0.00	62.00	44.00	46.00	22.00	183.00	187.00	190.00				
65020401	Invatamant secundar inferior	174.00	0.00	62.00	44.00	46.00	22.00	183.00	187.00	190.00				
650250	Alte cheltuieli in domeniul invatamantului	24.00	0.00	24.00	0.00	0.00	0.00	2.00	2.00	2.00		2.00		
6702	Cultura, recreere si religie	85.00	0.00	67.00	8.00	7.00	3.00	25.00	25.00	25.00		25.00		
01	CHELTUIELI CURENTE	85.00	0.00	67.00	8.00	7.00	3.00	25.00	25.00	25.00		25.00		
20	TITLUL II BUNURI SI SERVICII	85.00	0.00	67.00	8.00	7.00	3.00	25.00	25.00	25.00		25.00		
2001	Bunuri si servicii	10.00	0.00	5.00	3.00	2.00	0.00	X	X	X		X		
200103	Incalzit, iluminat si forta motrica	10.00	0.00	5.00	3.00	2.00	0.00	X	X	X		X		
2002	Reparatii curente	60.00	0.00	60.00	0.00	0.00	0.00	X	X	X		X		
2030	Alte cheltuieli	15.00	0.00	2.00	5.00	5.00	3.00	X	X	X		X		
203030	Alte cheltuieli cu bunuri si servicii	15.00	0.00	2.00	5.00	5.00	3.00	X	X	X		X		
670203	Servicii culturale	70.00	0.00	65.00	3.00	2.00	0.00	10.00	10.00	10.00		10.00		
67020307	Camine culturale	70.00	0.00	65.00	3.00	2.00	0.00	10.00	10.00	10.00		10.00		

Cod	Denumire indicator	Buget 2024										Estimari		
		Prevederi anuale		Prevederi trimestriale						2025	2026	2027		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
670205	Servicii recreative si sportive	15.00	0.00	2.00	5.00	5.00	3.00	15.00	15.00	15.00			15.00	
67020501	Sport	15.00	0.00	2.00	5.00	5.00	3.00	15.00	15.00	15.00			15.00	
6802	Asigurari si asistenta sociala	3,164.00	0.00	779.00	769.00	763.00	853.00	3,154.00	3,154.00	3,154.00			3,154.00	
01	CHELTUIELI CURENTE	3,164.00	0.00	779.00	769.00	763.00	853.00	3,154.00	3,154.00	3,154.00			3,154.00	
10	TITLUL I CHELTUIELI DE PERSONAL	1,718.00	0.00	430.00	430.00	429.00	429.00	1,718.00	1,718.00	1,718.00			1,718.00	
1001	Cheltuieli salariale in bani	1,680.00	0.00	420.00	420.00	420.00	420.00		X	X			X	
100101	Salarii de baza	1,680.00	0.00	420.00	420.00	420.00	420.00		X	X			X	
1003	Contributii	38.00	0.00	10.00	10.00	9.00	9.00		X	X			X	
100307	Contributia asiguratorie pentru munca	38.00	0.00	10.00	10.00	9.00	9.00		X	X			X	
57	TITLUL IX ASISTENTA SOCIALA	1,446.00	0.00	349.00	339.00	334.00	424.00	1,436.00	1,436.00	1,436.00			1,436.00	
5702	Ajutoare sociale	1,446.00	0.00	349.00	339.00	334.00	424.00		X	X			X	
570201	Ajutoare sociale in numerar	1,446.00	0.00	349.00	339.00	334.00	424.00		X	X			X	
680205	Asistenta sociala in caz de boli si invaliditati	3,054.00	0.00	764.00	764.00	763.00	763.00	3,054.00	3,054.00	3,054.00			3,054.00	
68020502	Asistenta sociala in caz de invaliditate	3,054.00	0.00	764.00	764.00	763.00	763.00	3,054.00	3,054.00	3,054.00			3,054.00	
680215	Prevenirea excluderii sociale	100.00	0.00	5.00	5.00	0.00	90.00	100.00	100.00	100.00			100.00	
68021501	Ajutor social	100.00	0.00	5.00	5.00	0.00	90.00	100.00	100.00	100.00			100.00	
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
68025050	Alte cheltuieli in domeniul asistentei sociale	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	308.00	0.00	123.00	80.00	78.00	27.00	255.00	287.00	320.00				
7002	Locuinte, servicii si dezvoltare publica	98.00	0.00	43.00	27.00	26.00	2.00	70.00	72.00	70.00			70.00	
01	CHELTUIELI CURENTE	98.00	0.00	43.00	27.00	26.00	2.00	70.00	72.00	70.00			70.00	
20	TITLUL II BUNURI SI SERVICII	98.00	0.00	43.00	27.00	26.00	2.00	70.00	72.00	70.00			70.00	
2001	Bunuri si servicii	70.00	0.00	30.00	20.00	20.00	0.00	20.00	X	X			X	
200103	Încalzit, Iluminat si forta motrica	60.00	0.00	20.00	20.00	20.00	0.00	20.00	X	X			X	
200130	Alte bunuri si servicii pentru întretinere si functionare	10.00	0.00	10.00	0.00	0.00	0.00	0.00	X	X			X	
2002	Reparatii curente	20.00	0.00	8.00	5.00	5.00	2.00	5.00	X	X			X	
2030	Alte cheltuieli	8.00	0.00	5.00	2.00	1.00	0.00	5.00	X	X			X	
203030	Alte cheltuieli cu bunuri si servicii	8.00	0.00	5.00	2.00	1.00	0.00	5.00	X	X			X	

Cod	Denumire indicator	Buget 2024										Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
1-3+4+5+6	2	3	4	5	6	7	8	9						
A	B													
700206	Iluminat public si electrificari rurale	95.00	0.00	40.00	27.00	26.00	2.00	70.00	72.00	70.00	0.00	70.00		
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
7402	Protectia mediului	210.00	0.00	80.00	53.00	52.00	25.00	185.00	215.00	185.00	250.00	250.00		
01	CHELTUIELI CURENTE	210.00	0.00	80.00	53.00	52.00	25.00	185.00	215.00	185.00	250.00	250.00		
20	TITLUL II BUNURI SI SERVICII	210.00	0.00	80.00	53.00	52.00	25.00	185.00	215.00	185.00	250.00	250.00		
2001	Bunuri si servicii	185.00	0.00	55.00	33.00	32.00	15.00	145.00	165.00	145.00	185.00	185.00		
200105	Carburanti si lubrifianti	10.00	0.00	5.00	3.00	2.00	0.00	5.00	5.00	5.00	5.00	5.00		
200130	Alte bunuri si servicii pentru intretinere si functionare	175.00	0.00	50.00	30.00	30.00	15.00	145.00	160.00	140.00	180.00	180.00		
2030	Alte cheltuieli	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	25.00	25.00		
203030	Alte cheltuieli cu bunuri si servicii	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	25.00	25.00		
740205	Salubritate si gestiunea deseurilor	210.00	0.00	80.00	53.00	52.00	25.00	185.00	215.00	185.00	250.00	250.00		
74020501	Salubritate	210.00	0.00	80.00	53.00	52.00	25.00	185.00	215.00	185.00	250.00	250.00		
7902	Partea a V-a Actiuni economice	32.00	0.00	22.00	5.00	5.00	0.00	26.00	26.00	26.00	23.00	23.00		
8402	Transporturi	22.00	0.00	12.00	5.00	5.00	0.00	26.00	26.00	26.00	23.00	23.00		
01	CHELTUIELI CURENTE	22.00	0.00	12.00	5.00	5.00	0.00	26.00	26.00	26.00	23.00	23.00		
20	TITLUL II BUNURI SI SERVICII	22.00	0.00	12.00	5.00	5.00	0.00	26.00	26.00	26.00	23.00	23.00		
2001	Bunuri si servicii	15.00	0.00	5.00	5.00	5.00	0.00	20.00	20.00	20.00	18.00	18.00		
200105	Carburanti si lubrifianti	15.00	0.00	5.00	5.00	5.00	0.00	20.00	20.00	20.00	18.00	18.00		
2030	Alte cheltuieli	7.00	0.00	7.00	0.00	0.00	0.00	7.00	7.00	7.00	6.00	6.00		
203030	Alte cheltuieli cu bunuri si servicii	7.00	0.00	7.00	0.00	0.00	0.00	7.00	7.00	7.00	6.00	6.00		
840203	Transport rutier	22.00	0.00	12.00	5.00	5.00	0.00	26.00	26.00	26.00	23.00	23.00		
84020301	Drumuri si poduri	22.00	0.00	12.00	5.00	5.00	0.00	26.00	26.00	26.00	23.00	23.00		
8702	Alte actiuni economice	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00	0.00		
01	CHELTUIELI CURENTE	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00	0.00		
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00	0.00		
2030	Alte cheltuieli	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00	0.00		
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00	0.00		
870250	Alte actiuni economice	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00	0.00		

Cod	Denumire indicator	Buget 2024							Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9902	Deficit	645.00	0.00	645.00	0.00	0.00	0.00	0.00	0.00	0.00	
990297	Deficitul sectiunii de dezvoltare	645.00	0.00	645.00	0.00	0.00	0.00	0.00	0.00	0.00	

Conducatorul institutiei
FILIP OVIDIU FLORIN

Conducatorul compartimentului
 financiar - contabil
COMANCEANU EUSTERA




Județul: Olt
 Unitatea administrativ-teritorială: Comuna Draghiceni
 Instituția publică: COMUNA DRAGHICENI

Formular 11/01

Bugetul institutiilor publice si activitatilor finantate integral sau partial din veniturii proprii centralizat la venituri pe capite si subcapite si la cheltuieli pe capite, subcapite si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2024 si estimari pe anii 2025-2027

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Cod	Denumire indicator	Buget 2024				Estimari				
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE									
000110	TOTAL VENITURI	24.00		9.00	0.00	0.00	15.00	24.00	24.00	24.00
000210	I. VENITURI CURENTE	24.00		9.00	0.00	0.00	15.00	24.00	24.00	24.00
001210	C. VENITURI NEFISCALE	24.00		9.00	0.00	0.00	15.00	24.00	24.00	24.00
001410	C2. VANZARI DE BUNURI SI SERVICII	24.00		9.00	0.00	0.00	15.00	24.00	24.00	24.00
3310	Venituri din prestari de servicii si alte activitati	24.00		9.00	0.00	0.00	15.00	24.00	24.00	24.00
331005	Taxe si alte venituri in invatamant	24.00		9.00	0.00	0.00	15.00	24.00	24.00	24.00
4910	TOTAL CHELTUIELI	24.00	0.00	9.00	0.00	0.00	15.00	24.00	24.00	24.00
01	CHELTUIELI CURENTE	24.00	0.00	9.00	0.00	0.00	15.00	24.00	24.00	24.00
20	TITLUL II BUNURI SI SERVICII	24.00	0.00	9.00	0.00	0.00	15.00	24.00	24.00	24.00
2001	Bunuri si servicii	9.00	0.00	4.00	0.00	0.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	9.00	0.00	4.00	0.00	0.00	5.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	15.00	0.00	5.00	0.00	0.00	10.00	X	X	X
209530	Alte obiecte de inventar	15.00	0.00	5.00	0.00	0.00	10.00	X	X	X
6310	Partea a III-a Cheltuieli Social - Culturale	24.00	0.00	9.00	0.00	0.00	15.00	24.00	24.00	24.00
6510	Invatamant	24.00	0.00	9.00	0.00	0.00	15.00	24.00	24.00	24.00
01	CHELTUIELI CURENTE	24.00	0.00	9.00	0.00	0.00	15.00	24.00	24.00	24.00
20	TITLUL II BUNURI SI SERVICII	24.00	0.00	9.00	0.00	0.00	15.00	24.00	24.00	24.00
2001	Bunuri si servicii	9.00	0.00	4.00	0.00	0.00	5.00	X	X	X

Cod	Denumire indicator	Buget 2024										Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	7	8	9				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
200130	Alte bunuri si servicii pentru intretinere si functionare	9.00	0.00	4.00	0.00	0.00	5.00	X	X	X				
2005	Bunuri de natura obiectelor de inventar	15.00	0.00	5.00	0.00	0.00	10.00	X	X	X				
200530	Alte obiecte de inventar	15.00	0.00	5.00	0.00	0.00	10.00	X	X	X				
651004	Invatamant secundar	24.00	0.00	9.00	0.00	0.00	15.00	24.00	24.00	24.00				
65100401	Invatamant secundar inferior	24.00	0.00	9.00	0.00	0.00	15.00	24.00	24.00	24.00				
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				

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