

Judetul: Olt

Unitatea administrativ-teritoriala: Comuna Draghicieni

Institutia publica: COMUNA DRAGHICENI

Formular **11/01**

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2023

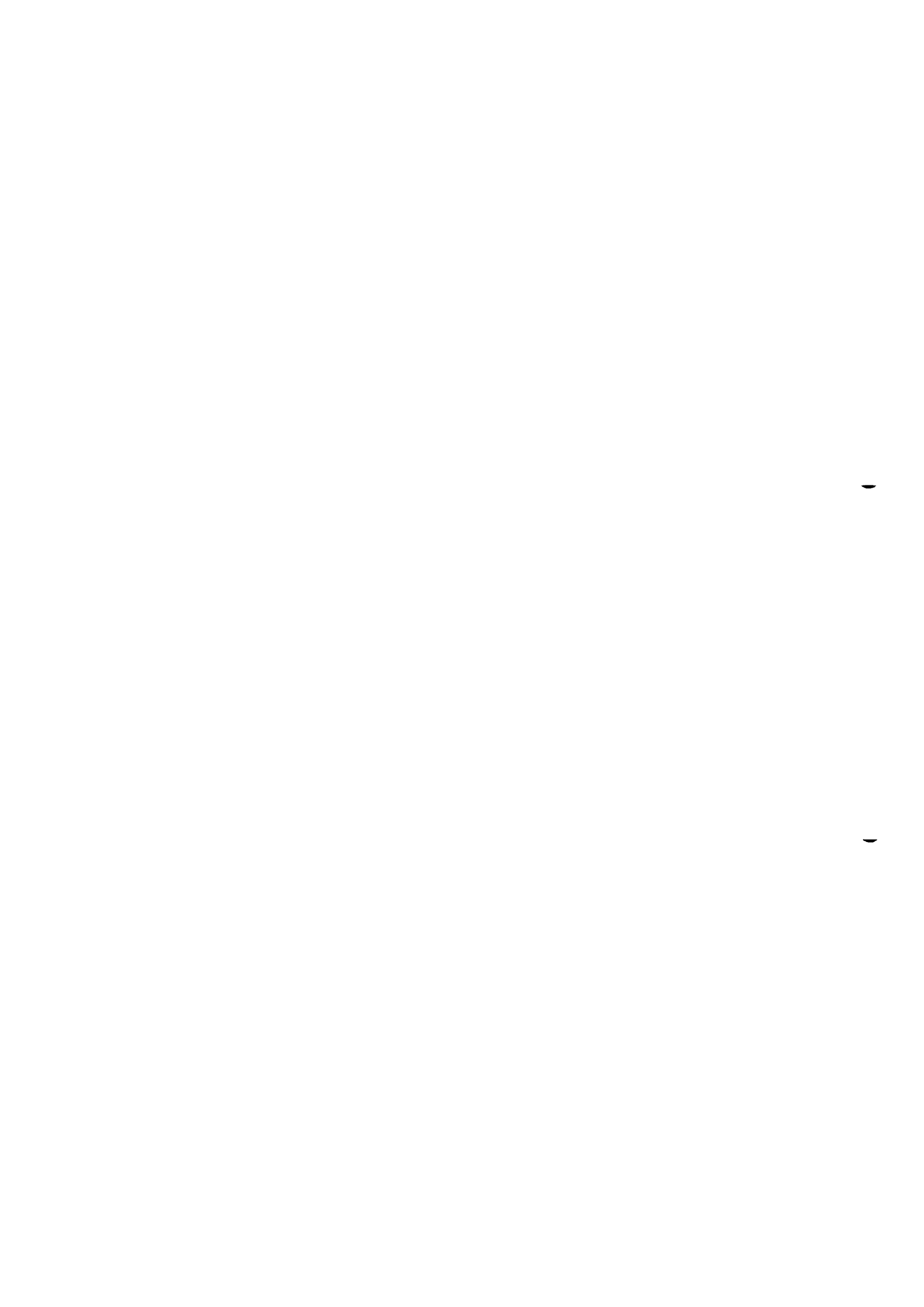
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Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	5,134.00	58.00	5,192.00		1,280.00	1,314.00	1,453.00	1,145.00	
499002	VENITURI PROPRII	1,500.00	58.00	1,558.00		333.00	401.00	578.00	246.00	
000202	I. VENITURI CURENTE	5,034.00	58.00	5,092.00		1,270.00	1,312.00	1,451.00	1,059.00	
000302	A. VENITURI FISCALE	4,792.00	0.00	4,792.00		1,251.00	1,271.00	1,229.00	1,041.00	
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	922.00	0.00	922.00		231.00	231.00	232.00	228.00	
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	922.00	0.00	922.00		231.00	231.00	232.00	228.00	
0302	Impozit pe venit	4.00	0.00	4.00		1.00	1.00	2.00	0.00	
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	4.00	0.00	4.00		1.00	1.00	2.00	0.00	
0402	Cote si sume defalcate din impozitul pe venit	918.00	0.00	918.00		230.00	230.00	230.00	228.00	
040201	Cote defalcate din impozitul pe venit	259.00	0.00	259.00		65.00	65.00	65.00	64.00	
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	359.00	0.00	359.00		90.00	90.00	90.00	89.00	
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	300.00	0.00	300.00		75.00	75.00	75.00	75.00	
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	261.00	0.00	261.00		64.00	98.00	99.00	0.00	
0702	Impozite si taxe pe proprietate	261.00	0.00	261.00		64.00	98.00	99.00	0.00	
070201	Impozit si taxa pe cladiri	44.00	0.00	44.00		11.00	17.00	16.00	0.00	
07020101	Impozit pe cladiri de la persoane fizice	40.00	0.00	40.00		10.00	15.00	15.00	0.00	
07020102	Impozit si taxa pe cladiri de la persoane juridice	4.00	0.00	4.00		1.00	2.00	1.00	0.00	
070202	Impozit si taxa pe teren	198.00	0.00	198.00		53.00	76.00	69.00	0.00	
07020201	Impozit pe terenuri de la persoane fizice	42.00	0.00	42.00		12.00	15.00	15.00	0.00	
07020202	Impozit si taxa pe teren de la persoane juridice	2.00	0.00	2.00		1.00	1.00	0.00	0.00	
07020203	Impozitul pe terenul din extravilan	154.00	0.00	154.00		40.00	60.00	54.00	0.00	
070203	Taxe judiciare de timbru si alte taxe de timbru	19.00	0.00	19.00		0.00	5.00	14.00	0.00	

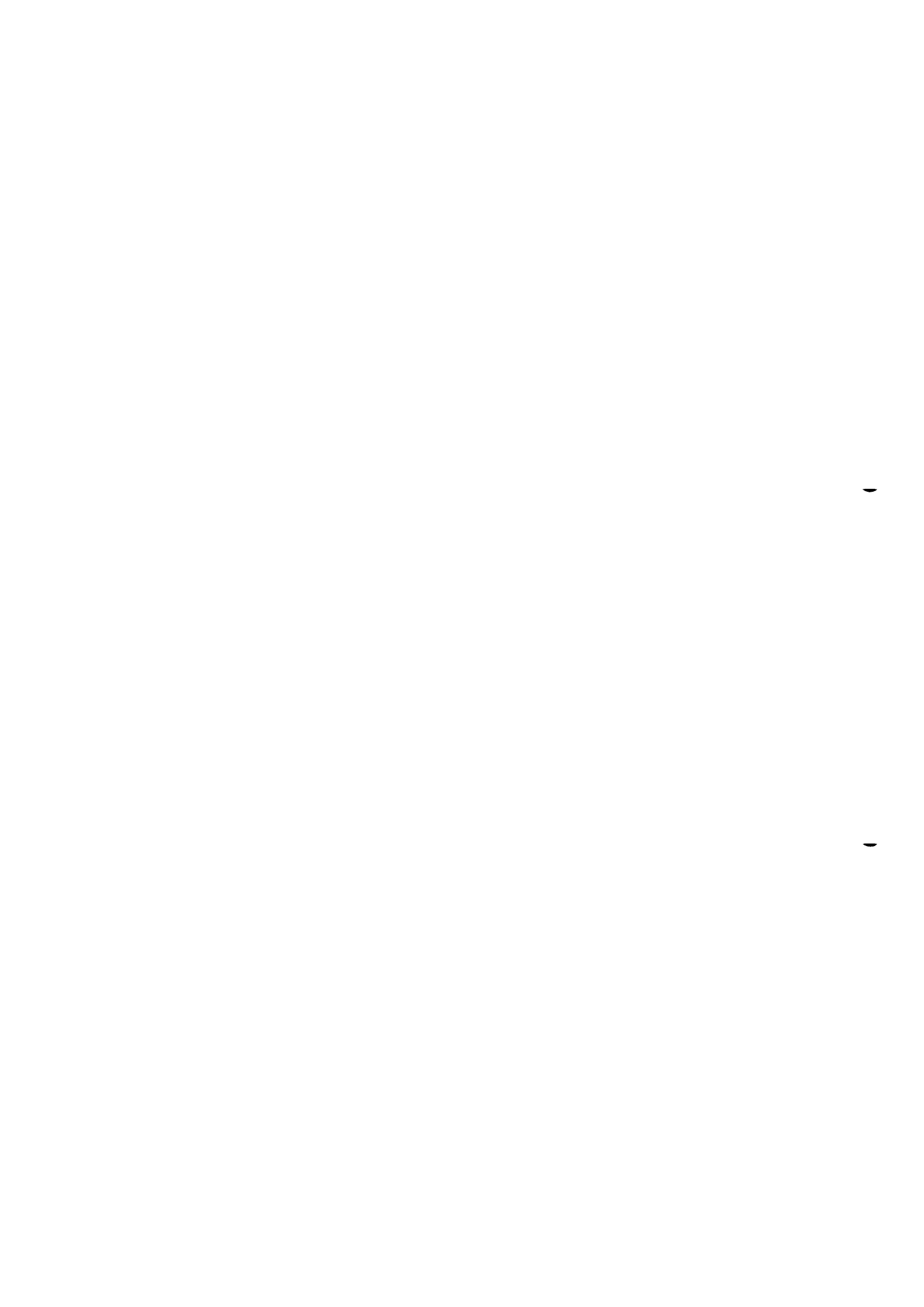
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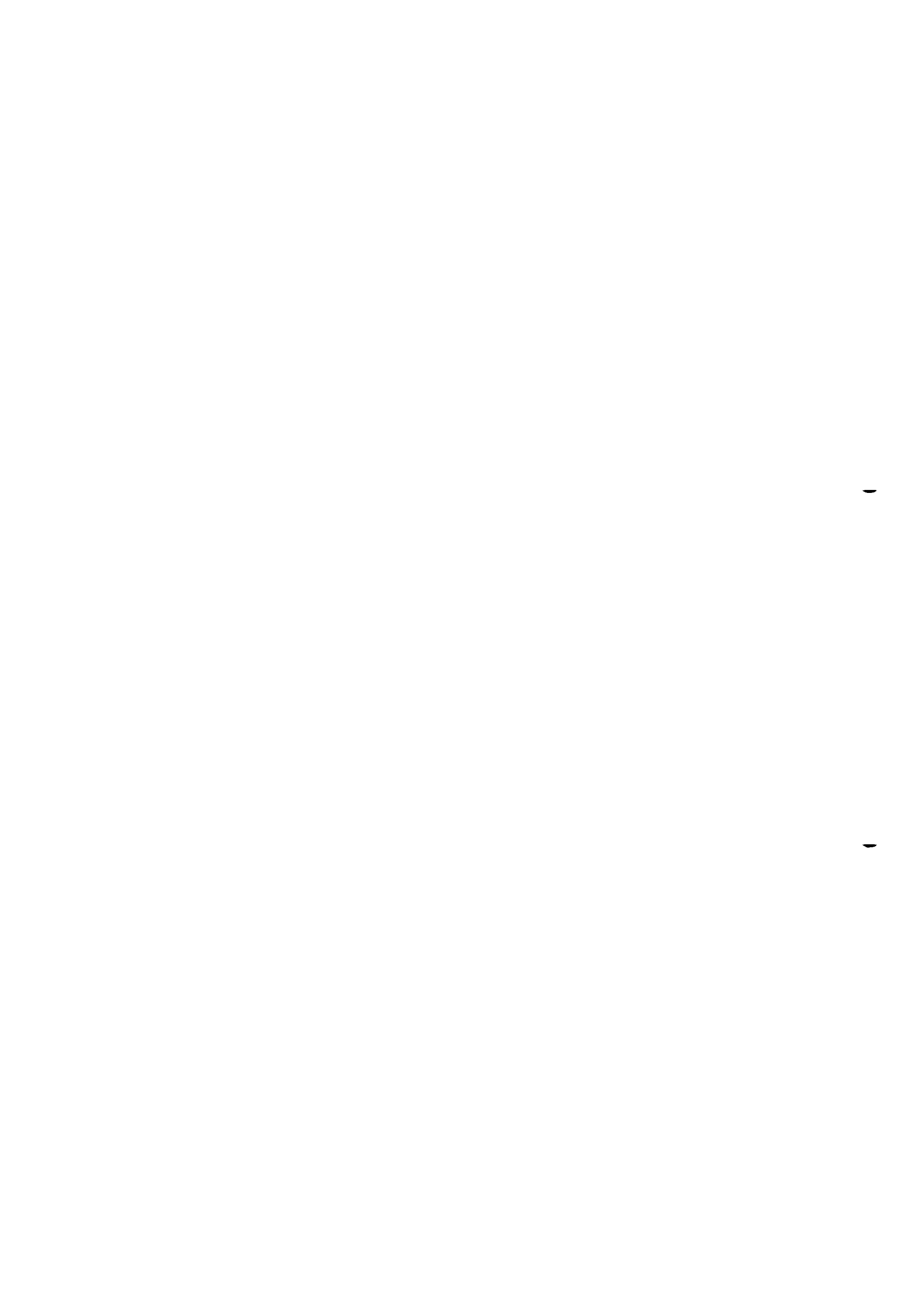
Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,609.00	0.00	3,609.00		956.00	942.00	898.00	813.00	
1102	Sume defalcate din TVA	3,534.00	0.00	3,534.00		937.00	911.00	873.00	813.00	
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	2,652.00	0.00	2,652.00		696.00	679.00	662.00	615.00	
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	882.00	0.00	882.00		241.00	232.00	211.00	198.00	
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	75.00	0.00	75.00		19.00	31.00	25.00	0.00	
160202	Impozit pe mijloacele de transport	68.00	0.00	68.00		17.00	28.00	23.00	0.00	
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	60.00	0.00	60.00		15.00	25.00	20.00	0.00	
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	8.00	0.00	8.00		2.00	3.00	3.00	0.00	
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	7.00	0.00	7.00		2.00	3.00	2.00	0.00	
001202	C. VENITURI NEFISCALE	242.00	58.00	300.00		19.00	41.00	222.00	18.00	
001302	C1. VENITURI DIN PROPRIETATE	9.00	0.00	9.00		3.00	2.00	2.00	2.00	
3002	Venituri din proprietate	9.00	0.00	9.00		3.00	2.00	2.00	2.00	
300205	Venituri din concesiuni si inchirieri	9.00	0.00	9.00		3.00	2.00	2.00	2.00	
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	9.00	0.00	9.00		3.00	2.00	2.00	2.00	
001402	C2. VANZARI DE BUNURI SI SERVICII	233.00	58.00	291.00		16.00	39.00	220.00	16.00	
3302	Venituri din prestari de servicii si alte activitati	124.00	0.00	124.00		0.00	2.00	122.00	0.00	
330208	Venituri din prestari de servicii	4.00	0.00	4.00		0.00	2.00	2.00	0.00	
330228	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	120.00	0.00	120.00		0.00	0.00	120.00	0.00	
3402	Venituri din taxe administrative, eliberari permise	5.00	0.00	5.00		1.00	2.00	1.00	1.00	
340202	Taxe extrajudiciare de timbru	5.00	0.00	5.00		1.00	2.00	1.00	1.00	
3502	Amenzi, penalitati si confiscari	52.00	0.00	52.00		3.00	23.00	23.00	3.00	
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	52.00	0.00	52.00		3.00	23.00	23.00	3.00	
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	52.00	0.00	52.00		3.00	23.00	23.00	3.00	
3602	Diverse venituri	52.00	58.00	110.00		12.00	12.00	74.00	12.00	
360206	Taxe speciale	52.00	58.00	110.00		12.00	12.00	74.00	12.00	
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-238.00	-3.00	-241.00		-42.00	-99.00	-97.00	-3.00	
370204	Varsaminte din sectiunea de functionare	238.00	3.00	241.00		42.00	99.00	97.00	3.00	



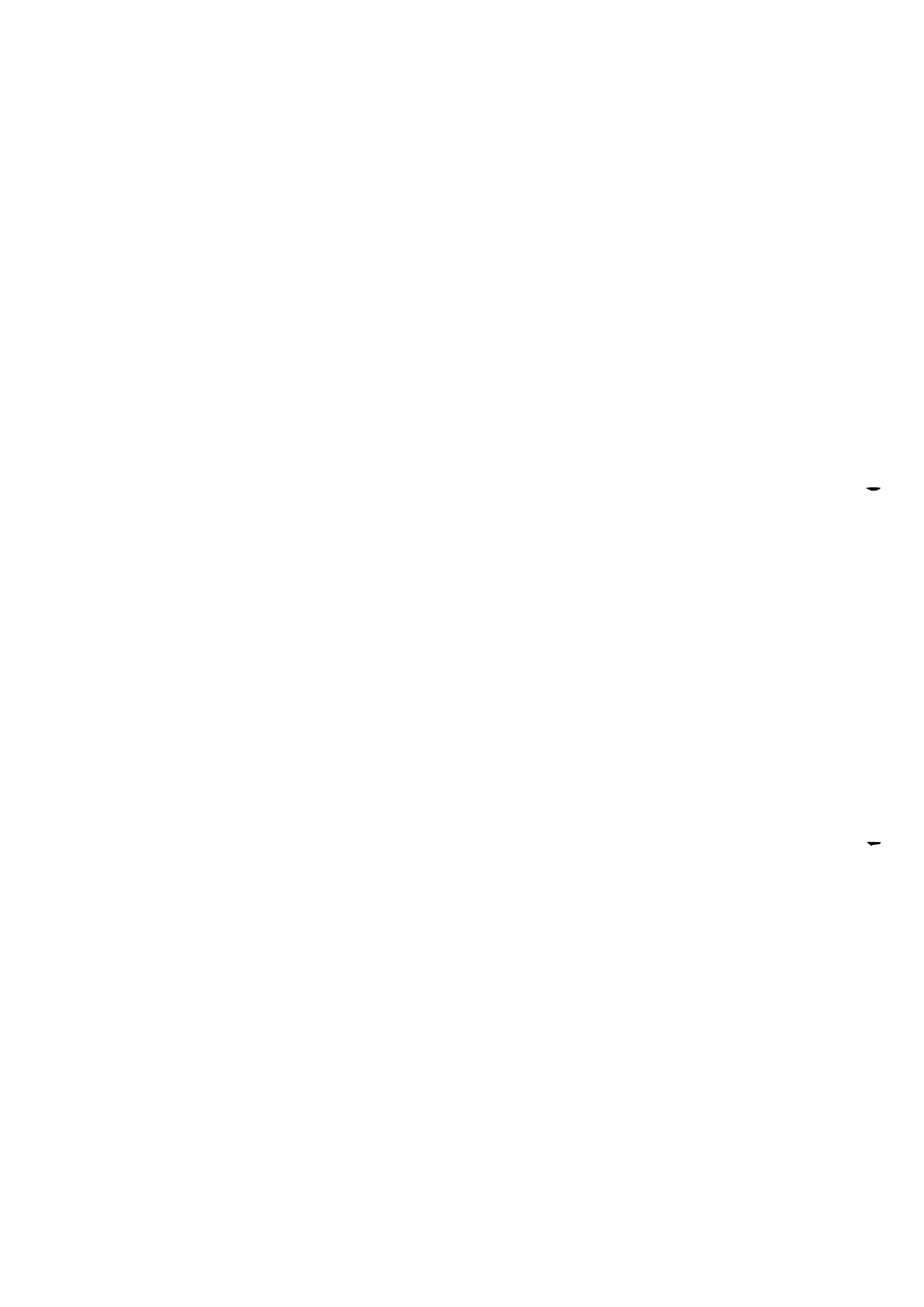
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		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
001702	IV. SUBVENTII	100.00	0.00	100.00		10.00	2.00	2.00	86.00	
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	100.00	0.00	100.00		10.00	2.00	2.00	86.00	
4202	Subventii de la bugetul de stat	100.00	0.00	100.00		10.00	2.00	2.00	86.00	
002002	B. Curente	100.00	0.00	100.00		10.00	2.00	2.00	86.00	
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	100.00	0.00	100.00		10.00	2.00	2.00	86.00	
4902	TOTAL CHELTUIELI	5,680.00	238.00	5,918.00	0.00	1,313.00	1,827.00	1,453.00	1,325.00	
01	CHELTUIELI CURENTE	4,898.00	55.00	4,953.00	0.00	1,238.00	1,217.00	1,356.00	1,142.00	
10	TITLUL I CHELTUIELI DE PERSONAL	2,560.00	0.00	2,560.00	0.00	615.00	635.00	679.00	631.00	
1001	Cheltuieli salariale in bani	2,484.00	0.00	2,484.00	0.00	601.00	601.00	664.00	618.00	
100101	Salarii de baza	2,318.00	0.00	2,318.00	0.00	561.00	562.00	616.00	579.00	
100112	Indemnizatii platite unor persoane din afara unitatii	108.00	0.00	108.00	0.00	25.00	25.00	33.00	25.00	
100117	Indemnizatii de hrana	58.00	0.00	58.00	0.00	15.00	14.00	15.00	14.00	
1002	Cheltuieli salariale in natura	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	
100206	Vouchere de vacanta	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	
1003	Contributii	56.00	0.00	56.00	0.00	14.00	14.00	15.00	13.00	
100307	Contributia asiguratorie pentru munca	56.00	0.00	56.00	0.00	14.00	14.00	15.00	13.00	
20	TITLUL II BUNURI SI SERVICII	747.00	80.00	827.00	0.00	265.00	197.00	301.00	64.00	
2001	Bunuri si servicii	483.00	58.00	541.00	0.00	173.00	136.00	195.00	37.00	
200101	Furnituri de birou	8.00	0.00	8.00	0.00	3.00	2.00	2.00	1.00	
200102	Materiale pentru curatenie	6.00	0.00	6.00	0.00	0.00	2.00	3.00	1.00	
200103	Încalzit, iluminat si forta motrica	135.00	0.00	135.00	0.00	47.00	57.00	31.00	0.00	
200104	Apa, canal si salubritate	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00	
200105	Carburanti si lubrifianti	49.00	0.00	49.00	0.00	27.00	17.00	5.00	0.00	
200106	Piese de schimb	35.00	0.00	35.00	0.00	10.00	0.00	25.00	0.00	
200107	Transport	20.00	0.00	20.00	0.00	15.00	0.00	5.00	0.00	
200108	Posta, telecomunicatii, radio, tv, internet	31.00	0.00	31.00	0.00	10.00	9.00	8.00	4.00	
200109	Materiale si prestari de servicii cu caracter functional	69.00	0.00	69.00	0.00	20.00	18.00	19.00	12.00	
200130	Alte bunuri si servicii pentru intretinere si functionare	127.00	58.00	185.00	0.00	40.00	30.00	96.00	19.00	
2002	Reparatii curente	54.00	0.00	54.00	0.00	22.00	3.00	26.00	3.00	



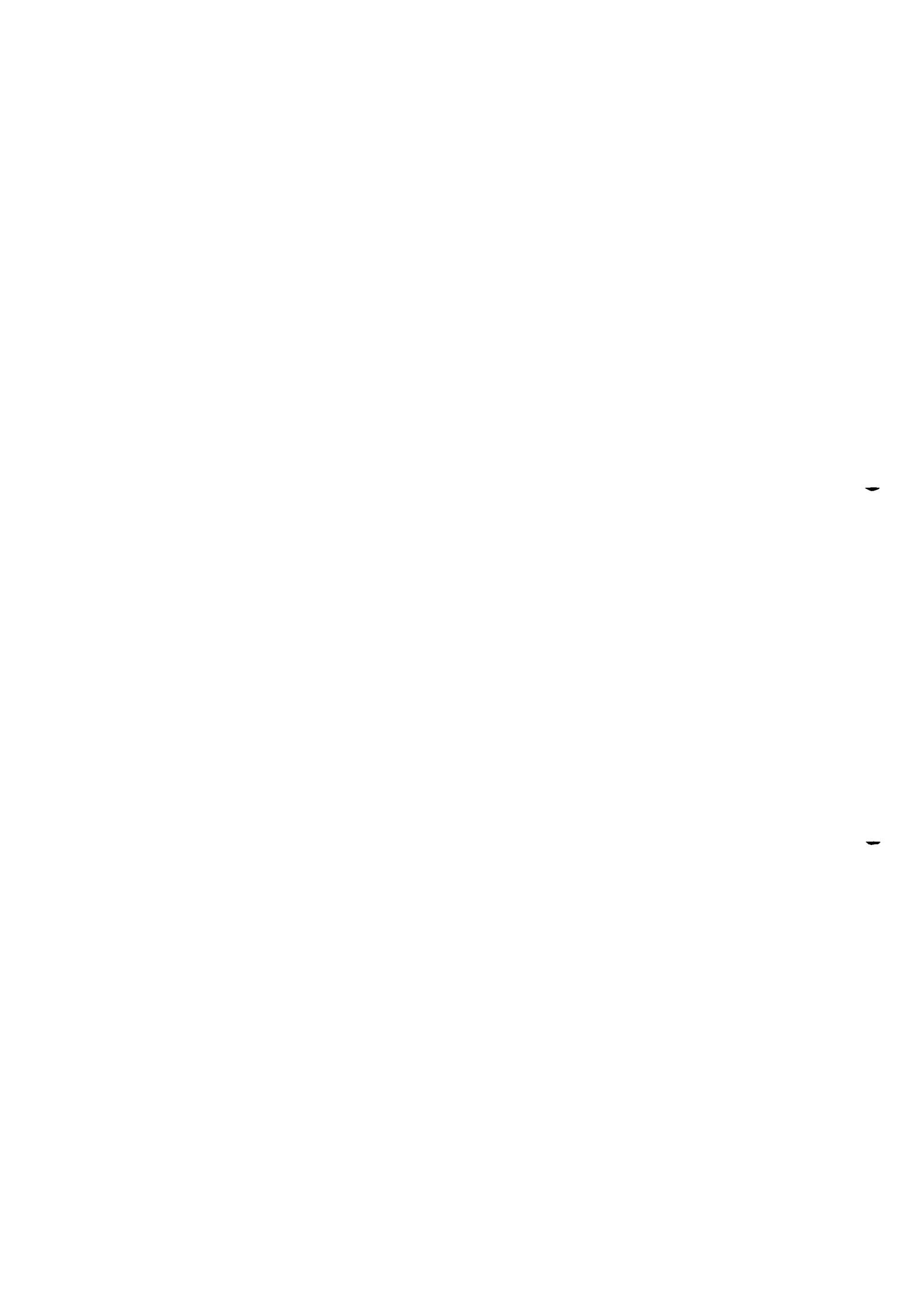
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		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	5.00	0.00	3.00	2.00	0.00	0.00
200530	Alte obiecte de inventar	5.00	0.00	5.00	0.00	3.00	2.00	0.00	0.00
2006	Deplasari, detasari, transferari	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
2011	Carti, publicatii si materiale documentare	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00
2012	Consultanta si expertiza	5.00	22.00	27.00	0.00	3.00	0.00	2.00	22.00
2013	Pregatire profesionala	7.00	0.00	7.00	0.00	4.00	1.00	2.00	0.00
2014	Protectia muncii	7.00	0.00	7.00	0.00	2.00	2.00	2.00	1.00
2030	Alte cheltuieli	183.00	0.00	183.00	0.00	56.00	53.00	73.00	1.00
203030	Alte cheltuieli cu bunuri si servicii	183.00	0.00	183.00	0.00	56.00	53.00	73.00	1.00
50	TITLUL V FONDURI DE REZERVA	146.00	-25.00	121.00	0.00	42.00	1.00	5.00	73.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	146.00	-25.00	121.00	0.00	42.00	1.00	5.00	73.00
55	TITLUL VII ALTE TRANSFERURI	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
5501	A. Transferuri interne	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	1,294.00	0.00	1,294.00	0.00	316.00	302.00	302.00	374.00
5702	Ajutoare sociale	1,294.00	0.00	1,294.00	0.00	316.00	302.00	302.00	374.00
570201	Ajutoare sociale in numerar	1,288.00	0.00	1,288.00	0.00	310.00	302.00	302.00	374.00
570203	Tichete de cresa si tichete sociale pentru gradinita	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	149.00	0.00	149.00	0.00	0.00	80.00	69.00	0.00
5901	Burse	149.00	0.00	149.00	0.00	0.00	80.00	69.00	0.00
70	CHELTUIELI DE CAPITAL	782.00	183.00	965.00	0.00	75.00	610.00	97.00	183.00
71	TITLUL XV ACTIVE NEFINANCIARE	782.00	183.00	965.00	0.00	75.00	610.00	97.00	183.00
7101	Active fixe	782.00	183.00	965.00	0.00	75.00	610.00	97.00	183.00
710101	Constructii	513.00	0.00	513.00	0.00	0.00	513.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	97.00	3.00	100.00	0.00	0.00	0.00	97.00	3.00
710130	Alte active fixe	172.00	180.00	352.00	0.00	75.00	97.00	0.00	180.00
5002	Partea I-a Servicii publice generale	1,512.00	-22.00	1,490.00	0.00	384.00	319.00	433.00	354.00
5102	Autoritati publice si actiuni externe	1,366.00	3.00	1,369.00	0.00	342.00	318.00	428.00	281.00
01	CHELTUIELI CURENTE	1,356.00	0.00	1,356.00	0.00	342.00	318.00	418.00	278.00



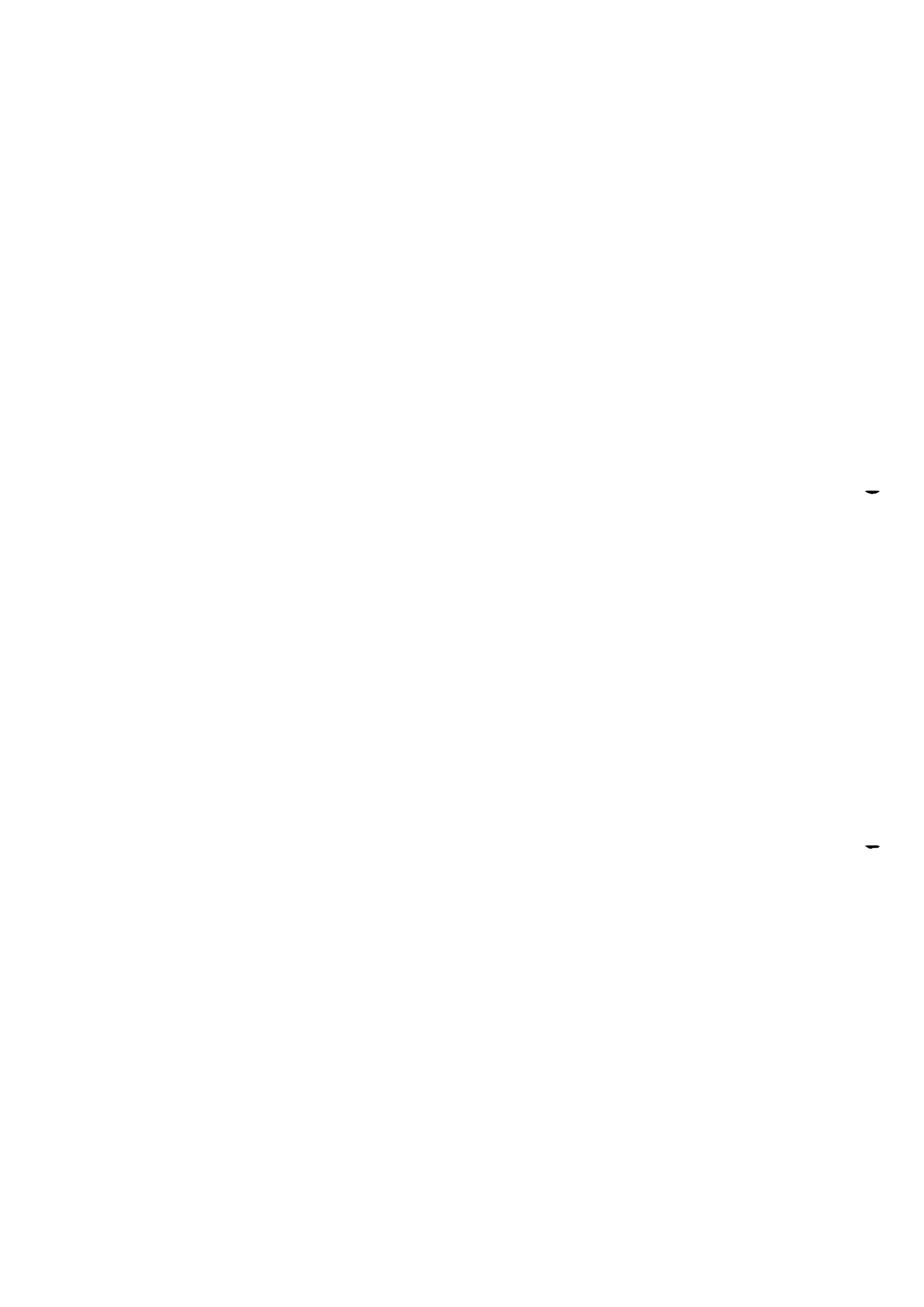
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B	A		2	3	4	5	6	7	8
10	TITLUL I CHELTUIELI DE PERSONAL	1,096.00	0.00	1,096.00	0.00	249.00	269.00	313.00	265.00
1001	Cheltuieli salariale in bani	1,052.00	0.00	1,052.00	0.00	243.00	243.00	306.00	260.00
100101	Salarii de baza	886.00	0.00	886.00	0.00	203.00	204.00	258.00	221.00
100112	Indemnizatii platite unor persoane din afara unitatii	108.00	0.00	108.00	0.00	25.00	25.00	33.00	25.00
100117	Indemnizatii de hrana	58.00	0.00	58.00	0.00	15.00	14.00	15.00	14.00
1002	Cheltuieli salariale in natura	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
100206	Vouchere de vacanta	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
1003	Contributii	24.00	0.00	24.00	0.00	6.00	6.00	7.00	5.00
100307	Contributia asiguratorie pentru munca	24.00	0.00	24.00	0.00	6.00	6.00	7.00	5.00
20	TITLUL II BUNURI SI SERVICII	260.00	0.00	260.00	0.00	93.00	49.00	105.00	13.00
2001	Bunuri si servicii	160.00	0.00	160.00	0.00	50.00	25.00	73.00	12.00
200101	Furnituri de birou	5.00	0.00	5.00	0.00	2.00	1.00	2.00	0.00
200102	Materiale pentru curatenie	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00
200103	Încalzit, iluminat si forta motrica	28.00	0.00	28.00	0.00	10.00	0.00	18.00	0.00
200105	Carburanti si lubrifianti	6.00	0.00	6.00	0.00	2.00	2.00	2.00	0.00
200106	Piese de schimb	35.00	0.00	35.00	0.00	10.00	0.00	25.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	20.00	0.00	20.00	0.00	7.00	6.00	5.00	2.00
200109	Materiale si prestari de servicii cu caracter functional	55.00	0.00	55.00	0.00	16.00	14.00	15.00	10.00
200130	Alte bunuri si servicii pentru întretinere si functionare	10.00	0.00	10.00	0.00	3.00	2.00	5.00	0.00
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	5.00	0.00	3.00	2.00	0.00	0.00
200530	Alte obiecte de inventar	5.00	0.00	5.00	0.00	3.00	2.00	0.00	0.00
2006	Daplasari, detasari, transferari	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
2011	Carti, publicatii si materiale documentare	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00
2012	Consultanta si expertiza	5.00	0.00	5.00	0.00	3.00	0.00	2.00	0.00
2013	Pregatire profesionala	5.00	0.00	5.00	0.00	3.00	0.00	2.00	0.00
2014	Protectia muncii	7.00	0.00	7.00	0.00	2.00	2.00	2.00	1.00
2030	Alte cheltuieli	75.00	0.00	75.00	0.00	30.00	20.00	25.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	75.00	0.00	75.00	0.00	30.00	20.00	25.00	0.00
70	CHELTUIELI DE CAPITAL	10.00	3.00	13.00	0.00	0.00	0.00	10.00	3.00
71	TITLUL XV ACTIVE NEFINANCIARE	10.00	3.00	13.00	0.00	0.00	0.00	10.00	3.00



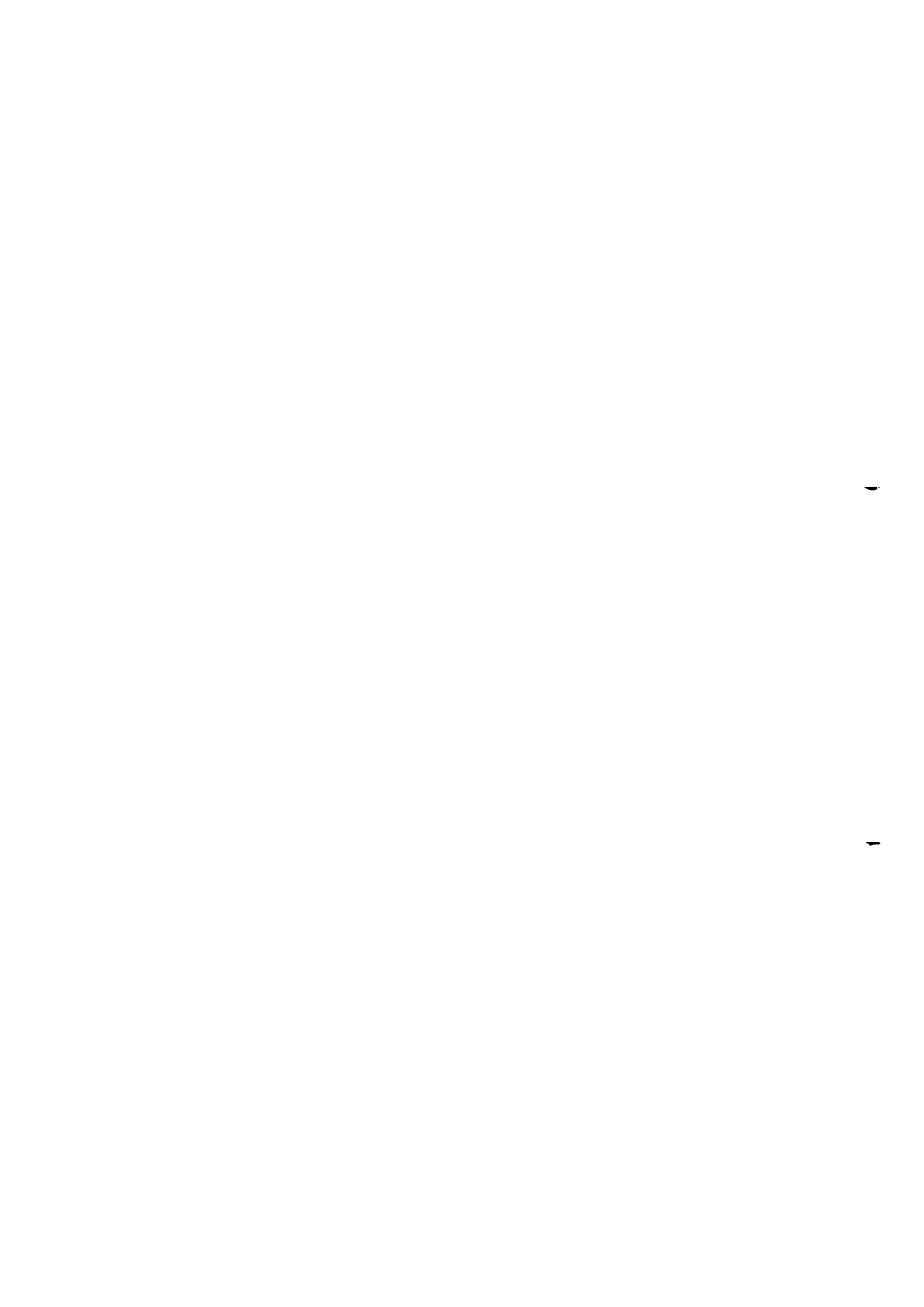
Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial 1=5+6+7+8	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A		2	3	4	5	6	7	8
7101	Active fixe	10.00	3.00	13.00	0.00	0.00	0.00	10.00	3.00
710102	Masini, echipamente si mijloace de transport	10.00	3.00	13.00	0.00	0.00	0.00	10.00	3.00
510201	Autoritati executive si legislative	1,366.00	3.00	1,369.00	0.00	342.00	318.00	428.00	281.00
51020103	Autoritati executive	1,366.00	3.00	1,369.00	0.00	342.00	318.00	428.00	281.00
5402	Alte servicii publice generale	146.00	-25.00	121.00	0.00	42.00	1.00	5.00	73.00
01	CHELTUIELI CURENTE	146.00	-25.00	121.00	0.00	42.00	1.00	5.00	73.00
50	TITLUL V FONDURI DE REZERVA	146.00	-25.00	121.00	0.00	42.00	1.00	5.00	73.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	146.00	-25.00	121.00	0.00	42.00	1.00	5.00	73.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	146.00	-25.00	121.00	0.00	42.00	1.00	5.00	73.00
6302	Partea a III-a Cheltuieli Social - Culturale	3,283.00	22.00	3,305.00	0.00	835.00	881.00	814.00	775.00
6502	Invatamant	407.00	22.00	429.00	0.00	113.00	138.00	143.00	35.00
01	CHELTUIELI CURENTE	374.00	22.00	396.00	0.00	80.00	138.00	143.00	35.00
20	TITLUL II BUNURI SI SERVICII	207.00	22.00	229.00	0.00	74.00	52.00	68.00	35.00
2001	Bunuri si servicii	146.00	0.00	146.00	0.00	44.00	51.00	38.00	13.00
200101	Furnituri de birou	3.00	0.00	3.00	0.00	1.00	1.00	0.00	1.00
200102	Materiale pentru curatenie	5.00	0.00	5.00	0.00	0.00	2.00	2.00	1.00
200103	Încalzit, iluminat si forta motrica	50.00	0.00	50.00	0.00	10.00	30.00	10.00	0.00
200104	Apa, canal si salubritate	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
200105	Carburanti si lubrifianti	13.00	0.00	13.00	0.00	5.00	5.00	3.00	0.00
200107	Transport	20.00	0.00	20.00	0.00	15.00	0.00	5.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	11.00	0.00	11.00	0.00	3.00	3.00	3.00	2.00
200109	Materiale si prestari de servicii cu caracter functional	14.00	0.00	14.00	0.00	4.00	4.00	4.00	2.00
200130	Alte bunuri si servicii pentru întretinere si functionare	27.00	0.00	27.00	0.00	5.00	5.00	10.00	7.00
2002	Reparatii curente	37.00	0.00	37.00	0.00	14.00	0.00	23.00	0.00
2012	Consultanta si expertiza	0.00	22.00	22.00	0.00	0.00	0.00	0.00	22.00
2013	Pregatire profesionala	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00
2030	Alte cheltuieli	22.00	0.00	22.00	0.00	15.00	0.00	7.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	22.00	0.00	22.00	0.00	15.00	0.00	7.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	18.00	0.00	18.00	0.00	6.00	6.00	6.00	0.00
5702	Ajutoare sociale	18.00	0.00	18.00	0.00	6.00	6.00	6.00	0.00
570201	Ajutoare sociale in numerar	12.00	0.00	12.00	0.00	0.00	6.00	6.00	0.00



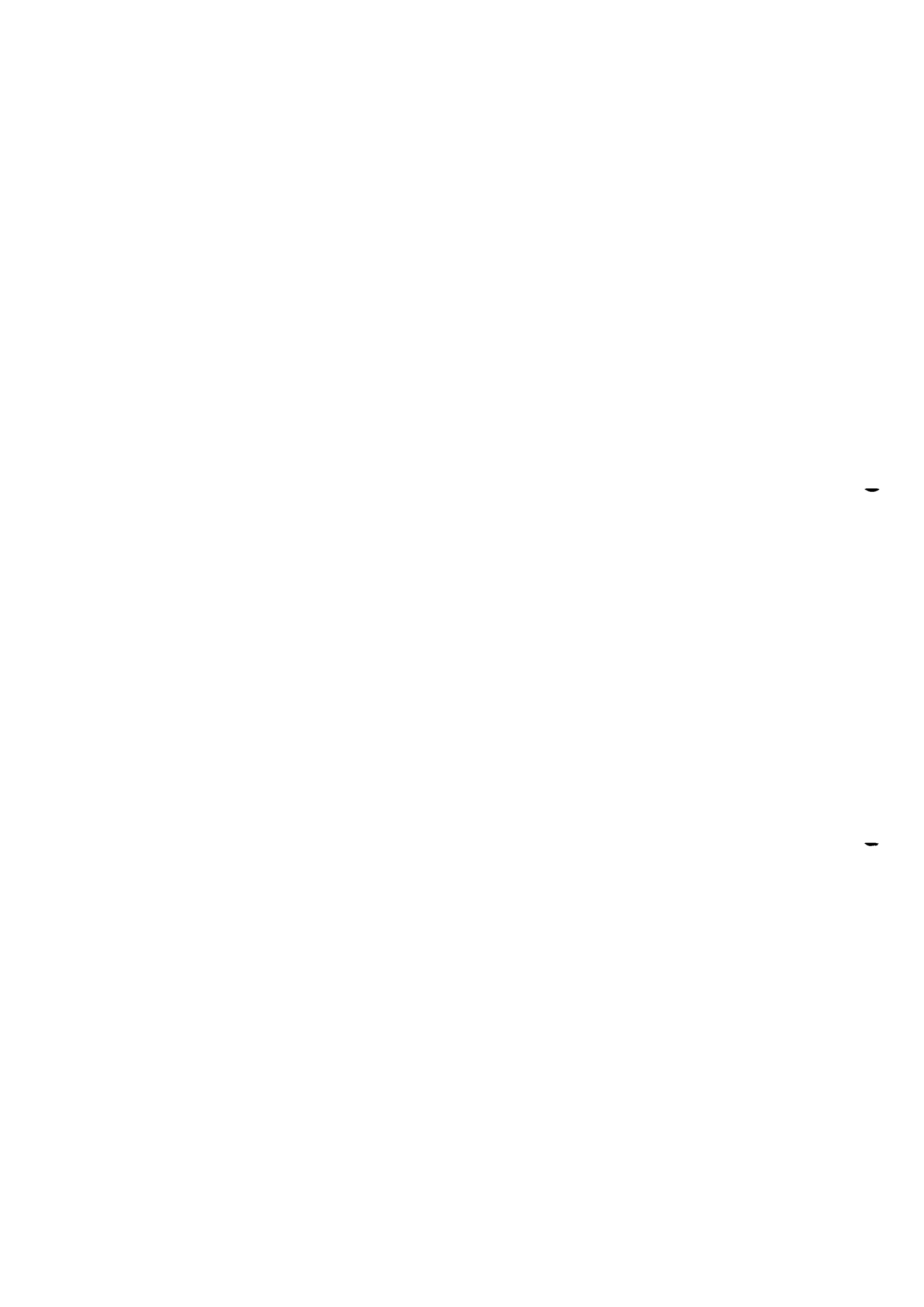
Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
570203	Tichete de cresa si tichete sociale pentru gradinita	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	
59	TITLUL XI ALTE CHELTUIELI	149.00	0.00	149.00	0.00	0.00	80.00	69.00	0.00	
5901	Burse	149.00	0.00	149.00	0.00	0.00	80.00	69.00	0.00	
70	CHELTUIELI DE CAPITAL	33.00	0.00	33.00	0.00	33.00	0.00	0.00	0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	33.00	0.00	33.00	0.00	33.00	0.00	0.00	0.00	
7101	Active fixe	33.00	0.00	33.00	0.00	33.00	0.00	0.00	0.00	
710130	Alte active fixe	33.00	0.00	33.00	0.00	33.00	0.00	0.00	0.00	
650203	Invatamant prescolar si primar	14.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00	
65020301	Invatamant prescolar	14.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00	
650204	Invatamant secundar	387.00	0.00	387.00	0.00	93.00	138.00	143.00	13.00	
65020401	Invatamant secundar inferior	387.00	0.00	387.00	0.00	93.00	138.00	143.00	13.00	
650250	Alte cheltuieli in domeniul invatamantului	6.00	22.00	28.00	0.00	6.00	0.00	0.00	22.00	
6702	Cultura, recreere si religie	136.00	0.00	136.00	0.00	46.00	81.00	9.00	0.00	
01	CHELTUIELI CURENTE	22.00	0.00	22.00	0.00	4.00	9.00	9.00	0.00	
20	TITLUL II BUNURI SI SERVICII	22.00	0.00	22.00	0.00	4.00	9.00	9.00	0.00	
2001	Bunuri si servicii	7.00	0.00	7.00	0.00	2.00	2.00	3.00	0.00	
200103	Încalzit, iluminat si forta motrica	7.00	0.00	7.00	0.00	2.00	2.00	3.00	0.00	
2030	Alte cheltuieli	15.00	0.00	15.00	0.00	2.00	7.00	6.00	0.00	
203030	Alte cheltuieli cu bunuri si servicii	15.00	0.00	15.00	0.00	2.00	7.00	6.00	0.00	
70	CHELTUIELI DE CAPITAL	114.00	0.00	114.00	0.00	42.00	72.00	0.00	0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	114.00	0.00	114.00	0.00	42.00	72.00	0.00	0.00	
7101	Active fixe	114.00	0.00	114.00	0.00	42.00	72.00	0.00	0.00	
710130	Alte active fixe	114.00	0.00	114.00	0.00	42.00	72.00	0.00	0.00	
670203	Servicii culturale	121.00	0.00	121.00	0.00	44.00	74.00	3.00	0.00	
67020307	Camine culturale	121.00	0.00	121.00	0.00	44.00	74.00	3.00	0.00	
670205	Servicii recreative si sportive	15.00	0.00	15.00	0.00	2.00	7.00	6.00	0.00	
67020501	Sport	15.00	0.00	15.00	0.00	2.00	7.00	6.00	0.00	
6802	Asigurari si asistenta sociala	2,740.00	0.00	2,740.00	0.00	676.00	662.00	662.00	740.00	
01	CHELTUIELI CURENTE	2,740.00	0.00	2,740.00	0.00	676.00	662.00	662.00	740.00	
10	TITLUL I CHELTUIELI DE PERSONAL	1,464.00	0.00	1,464.00	0.00	366.00	366.00	366.00	366.00	
1001	Cheltuieli salariale in bani	1,432.00	0.00	1,432.00	0.00	358.00	358.00	358.00	358.00	



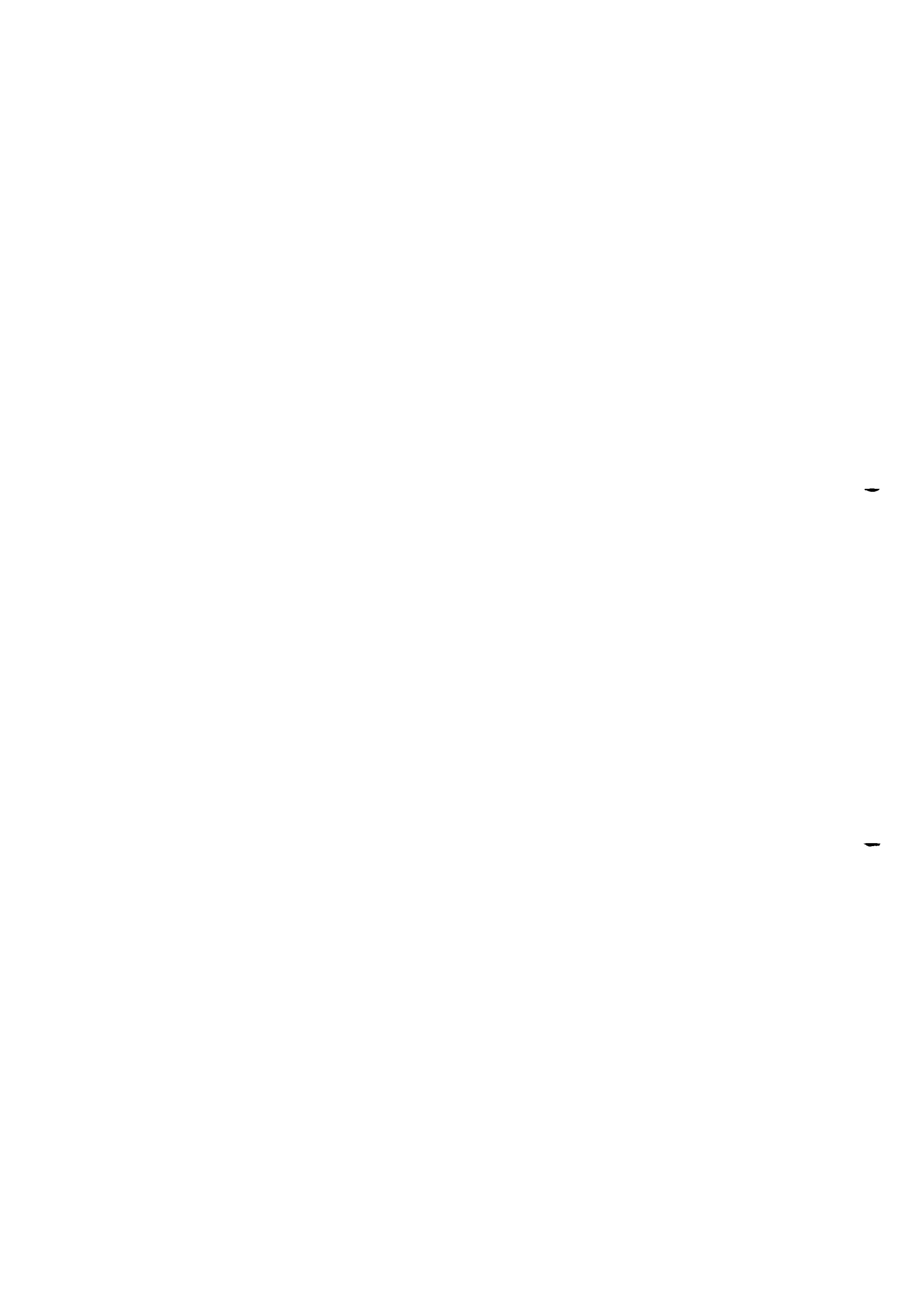
Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
100101	Salarii de baza	1,432.00	0.00	1,432.00	0.00	358.00	358.00	358.00	358.00	
1003	Contributii	32.00	0.00	32.00	0.00	8.00	8.00	8.00	8.00	
100307	Contributia asiguratorie pentru munca	32.00	0.00	32.00	0.00	8.00	8.00	8.00	8.00	
57	TITLUL IX ASISTENTA SOCIALA	1,276.00	0.00	1,276.00	0.00	310.00	296.00	296.00	374.00	
5702	Ajutoare sociale	1,276.00	0.00	1,276.00	0.00	310.00	296.00	296.00	374.00	
570201	Ajutoare sociale in numerar	1,276.00	0.00	1,276.00	0.00	310.00	296.00	296.00	374.00	
680205	Asistenta sociala in caz de boli si invaliditati	2,640.00	0.00	2,640.00	0.00	666.00	660.00	660.00	654.00	
68020502	Asistenta sociala in caz de invaliditate	2,640.00	0.00	2,640.00	0.00	666.00	660.00	660.00	654.00	
680215	Prevenirea excluderii sociale	100.00	0.00	100.00	0.00	10.00	2.00	2.00	86.00	
68021501	Ajutor social	100.00	0.00	100.00	0.00	10.00	2.00	2.00	86.00	
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	822.00	58.00	880.00	0.00	84.00	612.00	168.00	16.00	
7002	Locuinte, servicii si dezvoltare publica	121.00	0.00	121.00	0.00	35.00	64.00	18.00	4.00	
01	CHELTUIELI CURENTE	96.00	0.00	96.00	0.00	35.00	39.00	18.00	4.00	
20	TITLUL II BUNURI SI SERVICII	96.00	0.00	96.00	0.00	35.00	39.00	18.00	4.00	
2001	Bunuri si servicii	50.00	0.00	50.00	0.00	25.00	25.00	0.00	0.00	
200103	Încalzit, iluminat si forta motrica	50.00	0.00	50.00	0.00	25.00	25.00	0.00	0.00	
2002	Reparatii curente	17.00	0.00	17.00	0.00	8.00	3.00	3.00	3.00	
2030	Alte cheltuieli	29.00	0.00	29.00	0.00	2.00	11.00	15.00	1.00	
203030	Alte cheltuieli cu bunuri si servicii	29.00	0.00	29.00	0.00	2.00	11.00	15.00	1.00	
70	CHELTUIELI DE CAPITAL	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	
7101	Active fixe	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	
710130	Alte active fixe	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	
700206	Iluminat public si electrificari rurale	73.00	0.00	73.00	0.00	35.00	29.00	5.00	4.00	
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	48.00	0.00	48.00	0.00	0.00	35.00	13.00	0.00	
7402	Protectia mediului	701.00	58.00	759.00	0.00	49.00	548.00	150.00	12.00	
01	CHELTUIELI CURENTE	129.00	58.00	187.00	0.00	49.00	35.00	91.00	12.00	
20	TITLUL II BUNURI SI SERVICII	127.00	58.00	185.00	0.00	49.00	33.00	91.00	12.00	
2001	Bunuri si servicii	100.00	58.00	158.00	0.00	42.00	23.00	81.00	12.00	
200105	Carburanti si lubrifianti	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	
200130	Alte bunuri si servicii pentru întretinere si functionare	90.00	58.00	148.00	0.00	32.00	23.00	81.00	12.00	



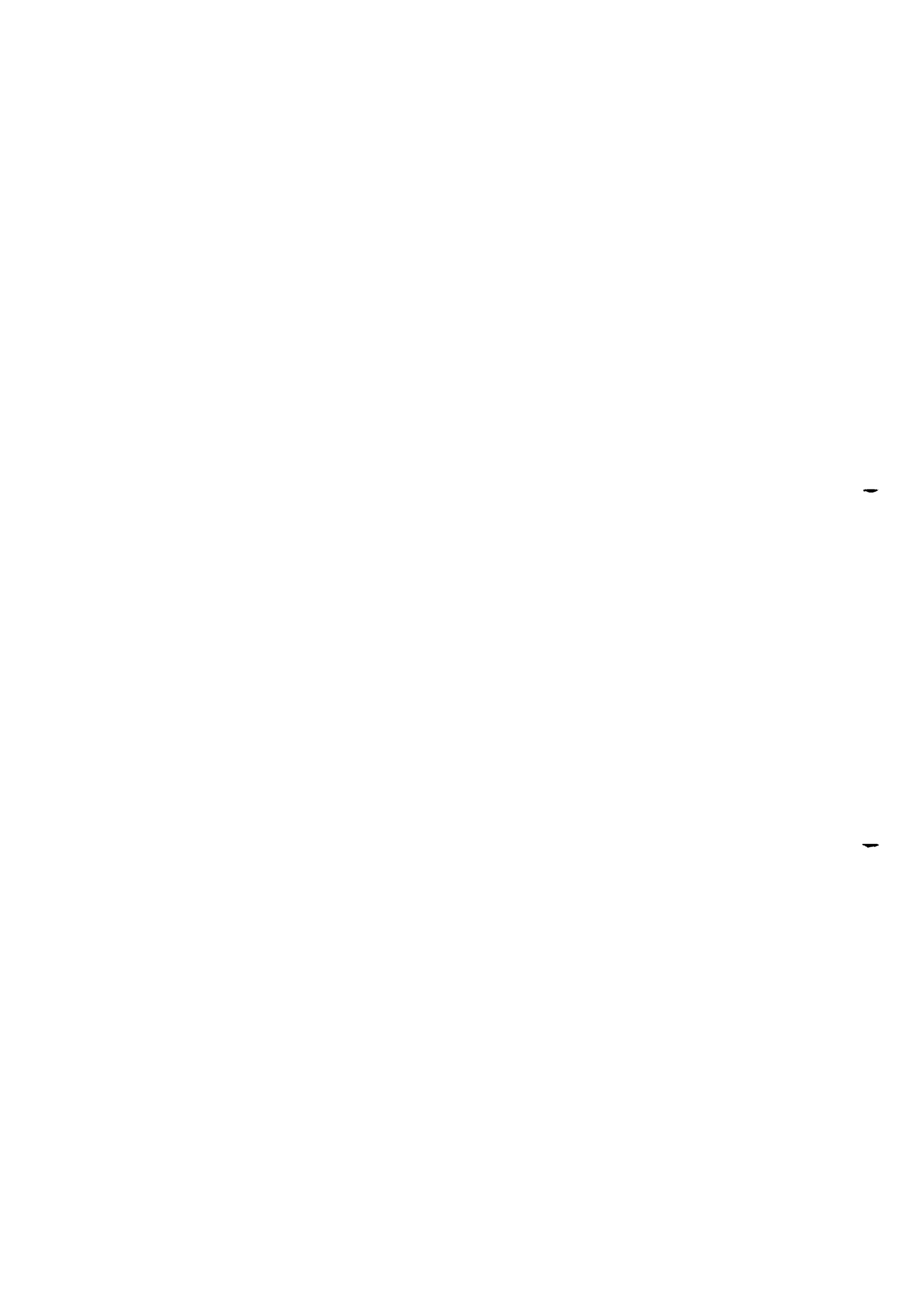
Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
2030	Alte cheltuieli	27.00	0.00	27.00	0.00	7.00	10.00	10.00	0.00	
203030	Alte cheltuieli cu bunuri si servicii	27.00	0.00	27.00	0.00	7.00	10.00	10.00	0.00	
55	TITLUL VII ALTE TRANSFERURI	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	
5501	A. Transferuri interne	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	572.00	0.00	572.00	0.00	0.00	513.00	59.00	0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	572.00	0.00	572.00	0.00	0.00	513.00	59.00	0.00	
7101	Active fixe	572.00	0.00	572.00	0.00	0.00	513.00	59.00	0.00	
710101	Constructii	513.00	0.00	513.00	0.00	0.00	513.00	0.00	0.00	
710102	Masini, echipamente si mijloace de transport	59.00	0.00	59.00	0.00	0.00	0.00	59.00	0.00	
740205	Salubritate si gestiunea deseurilor	129.00	58.00	187.00	0.00	49.00	35.00	91.00	12.00	
74020501	Salubritate	129.00	58.00	187.00	0.00	49.00	35.00	91.00	12.00	
740206	Canalizarea si tratarea apelor reziduale	513.00	0.00	513.00	0.00	0.00	513.00	0.00	0.00	
740250	Alte servicii in domeniul protectiei mediului	59.00	0.00	59.00	0.00	0.00	0.00	59.00	0.00	
7902	Partea a V-a Actiuni economice	63.00	180.00	243.00	0.00	10.00	15.00	38.00	180.00	
8402	Transporturi	53.00	180.00	233.00	0.00	10.00	15.00	28.00	180.00	
01	CHELTUIELI CURENTE	25.00	0.00	25.00	0.00	10.00	15.00	0.00	0.00	
20	TITLUL II BUNURI SI SERVICII	25.00	0.00	25.00	0.00	10.00	15.00	0.00	0.00	
2001	Bunuri si servicii	20.00	0.00	20.00	0.00	10.00	10.00	0.00	0.00	
200105	Carburanti si lubrifianti	20.00	0.00	20.00	0.00	10.00	10.00	0.00	0.00	
2030	Alte cheltuieli	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	
203030	Alte cheltuieli cu bunuri si servicii	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	28.00	180.00	208.00	0.00	0.00	0.00	28.00	180.00	
71	TITLUL XV ACTIVE NEFINANCIARE	28.00	180.00	208.00	0.00	0.00	0.00	28.00	180.00	
7101	Active fixe	28.00	180.00	208.00	0.00	0.00	0.00	28.00	180.00	
710102	Masini, echipamente si mijloace de transport	28.00	0.00	28.00	0.00	0.00	0.00	28.00	0.00	
710130	Alte active fixe	0.00	180.00	180.00	0.00	0.00	0.00	0.00	180.00	
840203	Transport rutier	53.00	180.00	233.00	0.00	10.00	15.00	28.00	180.00	
84020301	Drumuri si poduri	53.00	180.00	233.00	0.00	10.00	15.00	28.00	180.00	
8702	Alte actiuni economice	10.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	



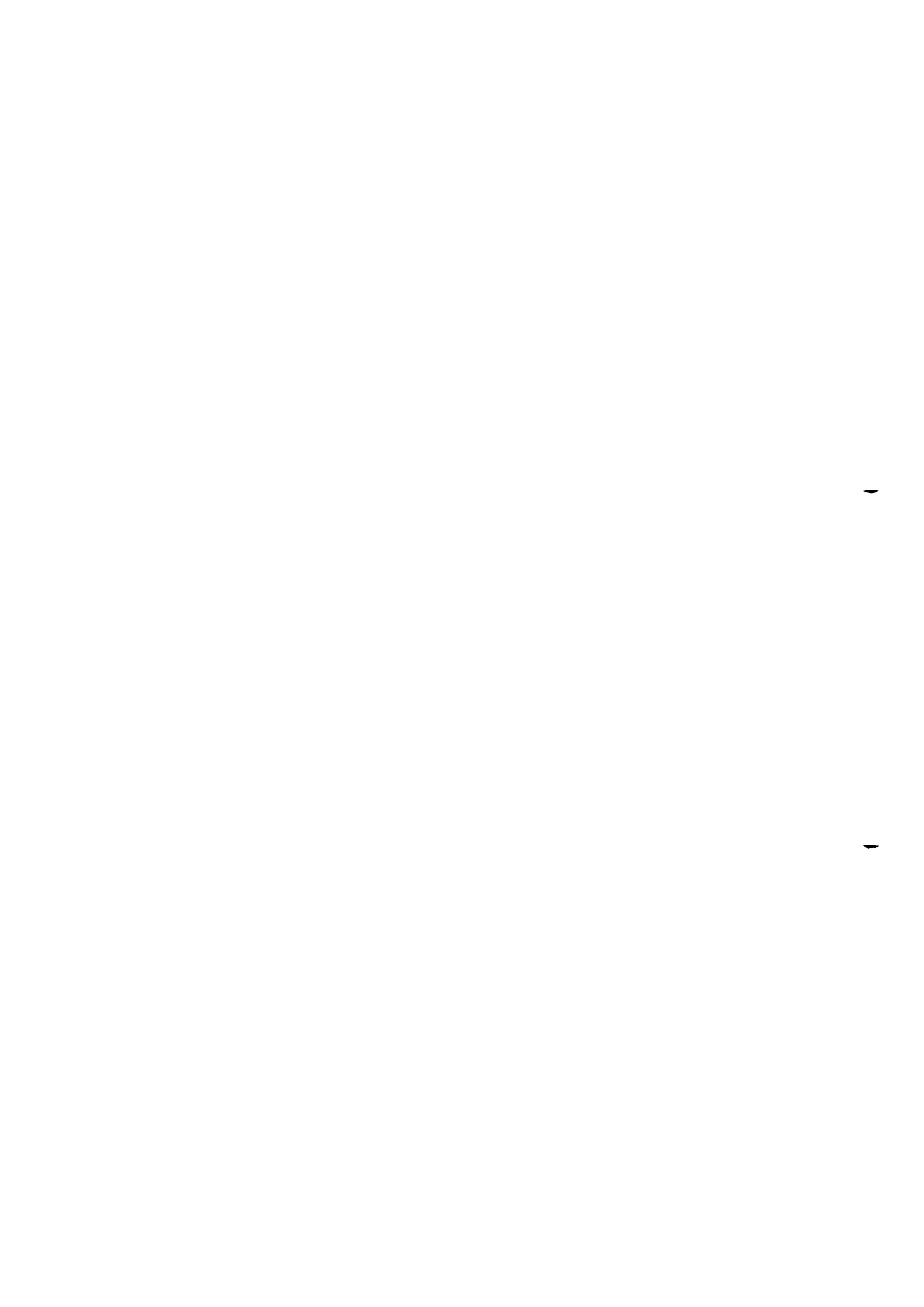
Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
01	CHELTUIELI CURENTE	10.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	
2030	Alte cheltuieli	10.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	
870250	Alte actiuni economice	10.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	
9602	Rezerve, Excedent/Deficit	-546.00	-180.00	-726.00	0.00	-33.00	-513.00	0.00	-180.00	
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9902	Deficit	546.00	180.00	726.00	0.00	33.00	513.00	0.00	180.00	
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
990297	Deficitul sectiunii de dezvoltare	546.00	180.00	726.00	0.00	33.00	513.00	0.00	180.00	
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	4,896.00	55.00	4,951.00		1,238.00	1,215.00	1,356.00	1,142.00	
499002	VENITURI PROPRII	1,500.00	58.00	1,558.00		333.00	401.00	578.00	246.00	
000202	A. VENITURI CURENTE	4,796.00	55.00	4,851.00		1,228.00	1,213.00	1,354.00	1,056.00	
000302	A. VENITURI FISCALE	4,792.00	0.00	4,792.00		1,251.00	1,271.00	1,229.00	1,041.00	
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	922.00	0.00	922.00		231.00	231.00	232.00	228.00	
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	922.00	0.00	922.00		231.00	231.00	232.00	228.00	
0302	Impozit pe venit	4.00	0.00	4.00		1.00	1.00	2.00	0.00	
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	4.00	0.00	4.00		1.00	1.00	2.00	0.00	
0402	Cote si sume defalcate din impozitul pe venit	918.00	0.00	918.00		230.00	230.00	230.00	228.00	
040201	Cote defalcate din impozitul pe venit	259.00	0.00	259.00		65.00	65.00	65.00	64.00	
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	359.00	0.00	359.00		90.00	90.00	90.00	89.00	
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	300.00	0.00	300.00		75.00	75.00	75.00	75.00	
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	261.00	0.00	261.00		64.00	98.00	99.00	0.00	
0702	Impozite si taxe pe proprietate	261.00	0.00	261.00		64.00	98.00	99.00	0.00	
070201	Impozit si taxa pe cladiri	44.00	0.00	44.00		11.00	17.00	16.00	0.00	
07020101	Impozit pe cladiri de la persoane fizice	40.00	0.00	40.00		10.00	15.00	15.00	0.00	
07020102	Impozit si taxa pe cladiri de la persoane juridice	4.00	0.00	4.00		1.00	2.00	1.00	0.00	



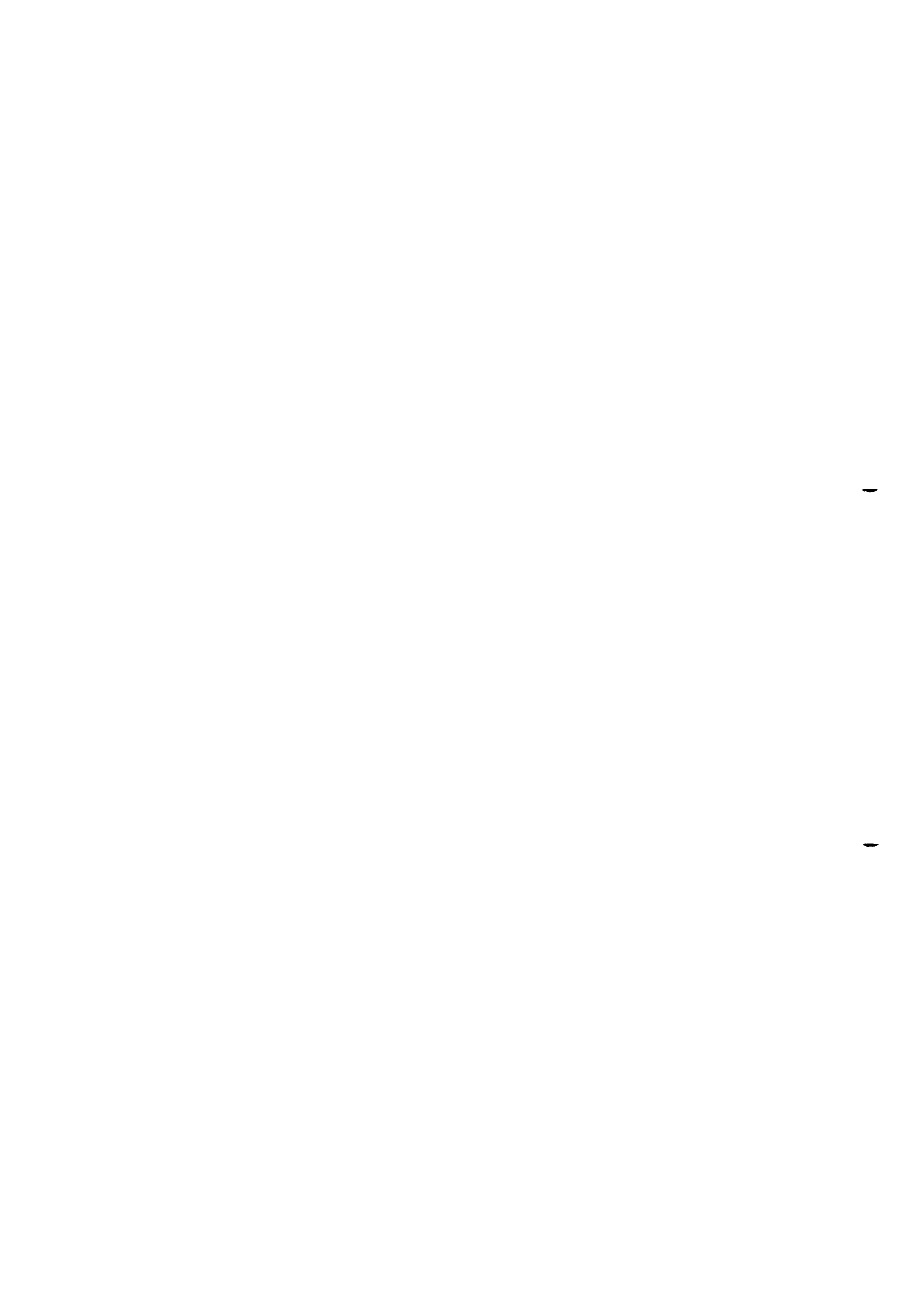
Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
070202	Impozit si taxa pe teren	198.00	0.00	198.00		53.00	76.00	69.00	0.00	
07020201	Impozit pe terenuri de la persoane fizice	42.00	0.00	42.00		12.00	15.00	15.00	0.00	
07020202	Impozit si taxa pe teren de la persoane juridice	2.00	0.00	2.00		1.00	1.00	0.00	0.00	
07020203	Impozitul pe terenul din extravilan	154.00	0.00	154.00		40.00	60.00	54.00	0.00	
070203	Taxe judiciare de timbru si alte taxe de timbru	19.00	0.00	19.00		0.00	5.00	14.00	0.00	
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,609.00	0.00	3,609.00		956.00	942.00	898.00	813.00	
1102	Sume defalcate din TVA	3,534.00	0.00	3,534.00		937.00	911.00	873.00	813.00	
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	2,652.00	0.00	2,652.00		696.00	679.00	662.00	615.00	
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	882.00	0.00	882.00		241.00	232.00	211.00	198.00	
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	75.00	0.00	75.00		19.00	31.00	25.00	0.00	
160202	Impozit pe mijloacele de transport	68.00	0.00	68.00		17.00	28.00	23.00	0.00	
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	60.00	0.00	60.00		15.00	25.00	20.00	0.00	
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	8.00	0.00	8.00		2.00	3.00	3.00	0.00	
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	7.00	0.00	7.00		2.00	3.00	2.00	0.00	
001202	C. VENITURI NEFISCALE	4.00	55.00	59.00		-23.00	-58.00	125.00	15.00	
001302	C1. VENITURI DIN PROPRIETATE	9.00	0.00	9.00		3.00	2.00	2.00	2.00	
3002	Venituri din proprietate	9.00	0.00	9.00		3.00	2.00	2.00	2.00	
300205	Venituri din concesiuni si inchirieri	9.00	0.00	9.00		3.00	2.00	2.00	2.00	
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	9.00	0.00	9.00		3.00	2.00	2.00	2.00	
001402	C2. VANZARI DE BUNURI SI SERVICII	-5.00	55.00	50.00		-26.00	-60.00	123.00	13.00	
3302	Venituri din prestari de servicii si alte activitati	124.00	0.00	124.00		0.00	2.00	122.00	0.00	
330208	Venituri din prestari de servicii	4.00	0.00	4.00		0.00	2.00	2.00	0.00	
330228	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	120.00	0.00	120.00		0.00	0.00	120.00	0.00	
3402	Venituri din taxe administrative, eliberari permise	5.00	0.00	5.00		1.00	2.00	1.00	1.00	
340202	Taxe extrajudiciare de timbru	5.00	0.00	5.00		1.00	2.00	1.00	1.00	
3502	Amenzi, penalitati si confiscari	52.00	0.00	52.00		3.00	23.00	23.00	3.00	
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	52.00	0.00	52.00		3.00	23.00	23.00	3.00	
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	52.00	0.00	52.00		3.00	23.00	23.00	3.00	



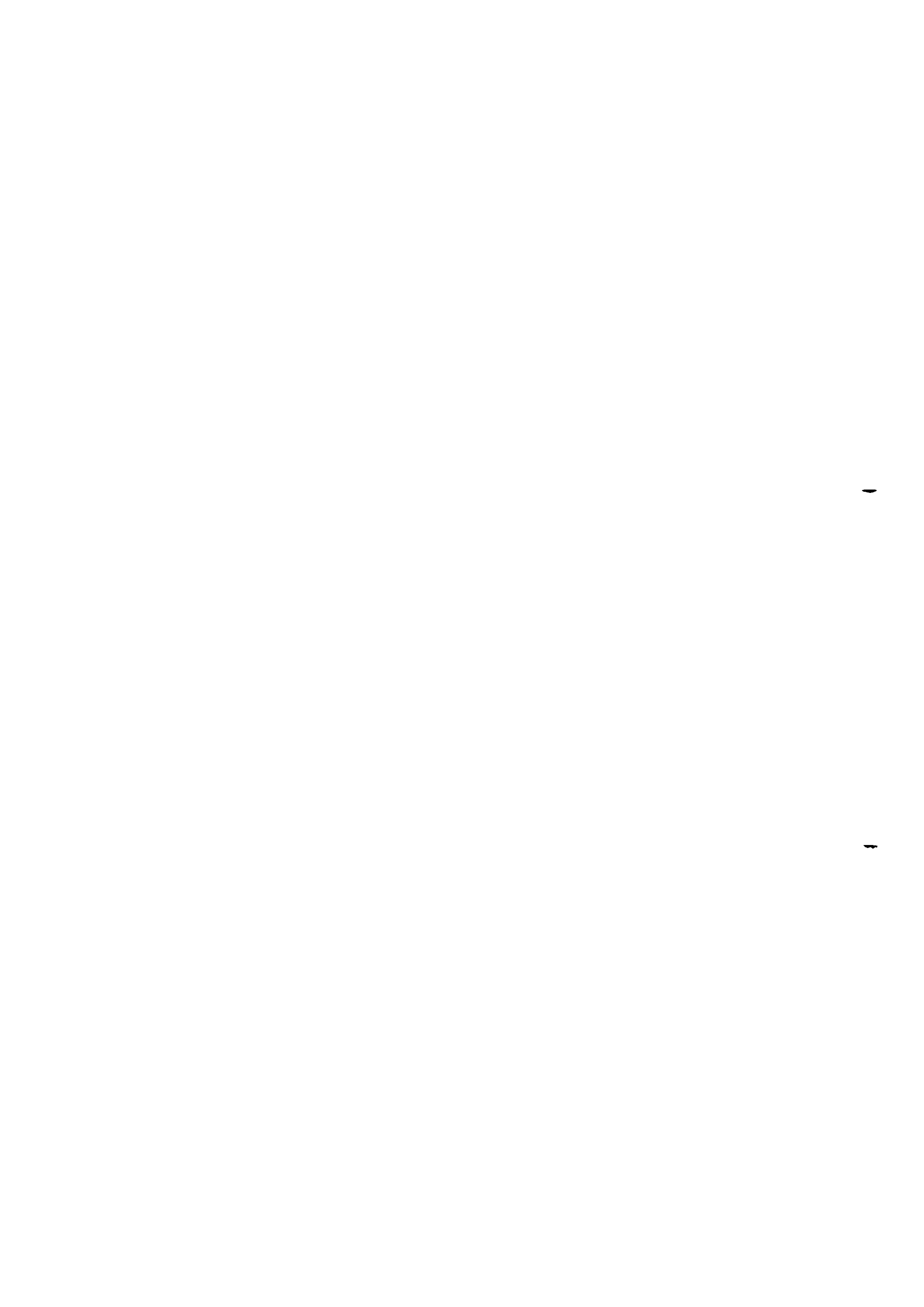
Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
3602	Diverse venituri	52.00	58.00	110.00		12.00	12.00	74.00	12.00	
360206	Taxe speciale	52.00	58.00	110.00		12.00	12.00	74.00	12.00	
3702	Transferuri voluntare, altele decat subventiile	-238.00	-3.00	-241.00		-42.00	-99.00	-97.00	-3.00	
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-238.00	-3.00	-241.00		-42.00	-99.00	-97.00	-3.00	
001702	IV. SUBVENTII	100.00	0.00	100.00		10.00	2.00	2.00	86.00	
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	100.00	0.00	100.00		10.00	2.00	2.00	86.00	
4202	Subventii de la bugetul de stat	100.00	0.00	100.00		10.00	2.00	2.00	86.00	
002002	B. Curente	100.00	0.00	100.00		10.00	2.00	2.00	86.00	
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solzi si/sau petrolieri.	100.00	0.00	100.00		10.00	2.00	2.00	86.00	
4902	TOTAL CHELTUIELI	4,896.00	55.00	4,951.00	0.00	1,238.00	1,215.00	1,356.00	1,142.00	
01	CHELTUIELI CURENTE	4,896.00	55.00	4,951.00	0.00	1,238.00	1,215.00	1,356.00	1,142.00	
10	TITLUL I CHELTUIELI DE PERSONAL	2,560.00	0.00	2,560.00	0.00	615.00	635.00	679.00	631.00	
1001	Cheltuieli salariale in bani	2,484.00	0.00	2,484.00	0.00	601.00	601.00	664.00	618.00	
100101	Salarii de baza	2,318.00	0.00	2,318.00	0.00	561.00	562.00	616.00	579.00	
100112	Indemnizatii platite unor persoane din afara unitatii	108.00	0.00	108.00	0.00	25.00	25.00	33.00	25.00	
100117	Indemnizatii de hrana	58.00	0.00	58.00	0.00	15.00	14.00	15.00	14.00	
1002	Cheltuieli salariale in natura	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	
100206	Vouchere de vacanta	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	
1003	Contributii	56.00	0.00	56.00	0.00	14.00	14.00	15.00	13.00	
100307	Contributia asiguratorie pentru munca	56.00	0.00	56.00	0.00	14.00	14.00	15.00	13.00	
20	TITLUL II BUNURI SI SERVICII	747.00	80.00	827.00	0.00	265.00	197.00	301.00	64.00	
2001	Bunuri si servicii	483.00	58.00	541.00	0.00	173.00	136.00	195.00	37.00	
200101	Furnituri de birou	8.00	0.00	8.00	0.00	3.00	2.00	2.00	1.00	
200102	Materiale pentru curatenie	6.00	0.00	6.00	0.00	0.00	2.00	3.00	1.00	
200103	Încalzit, iluminat si forta motrica	135.00	0.00	135.00	0.00	47.00	57.00	31.00	0.00	
200104	Apa, canal si salubritate	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00	
200105	Carburanti si lubrifianti	49.00	0.00	49.00	0.00	27.00	17.00	5.00	0.00	
200106	Piese de schimb	35.00	0.00	35.00	0.00	10.00	0.00	25.00	0.00	



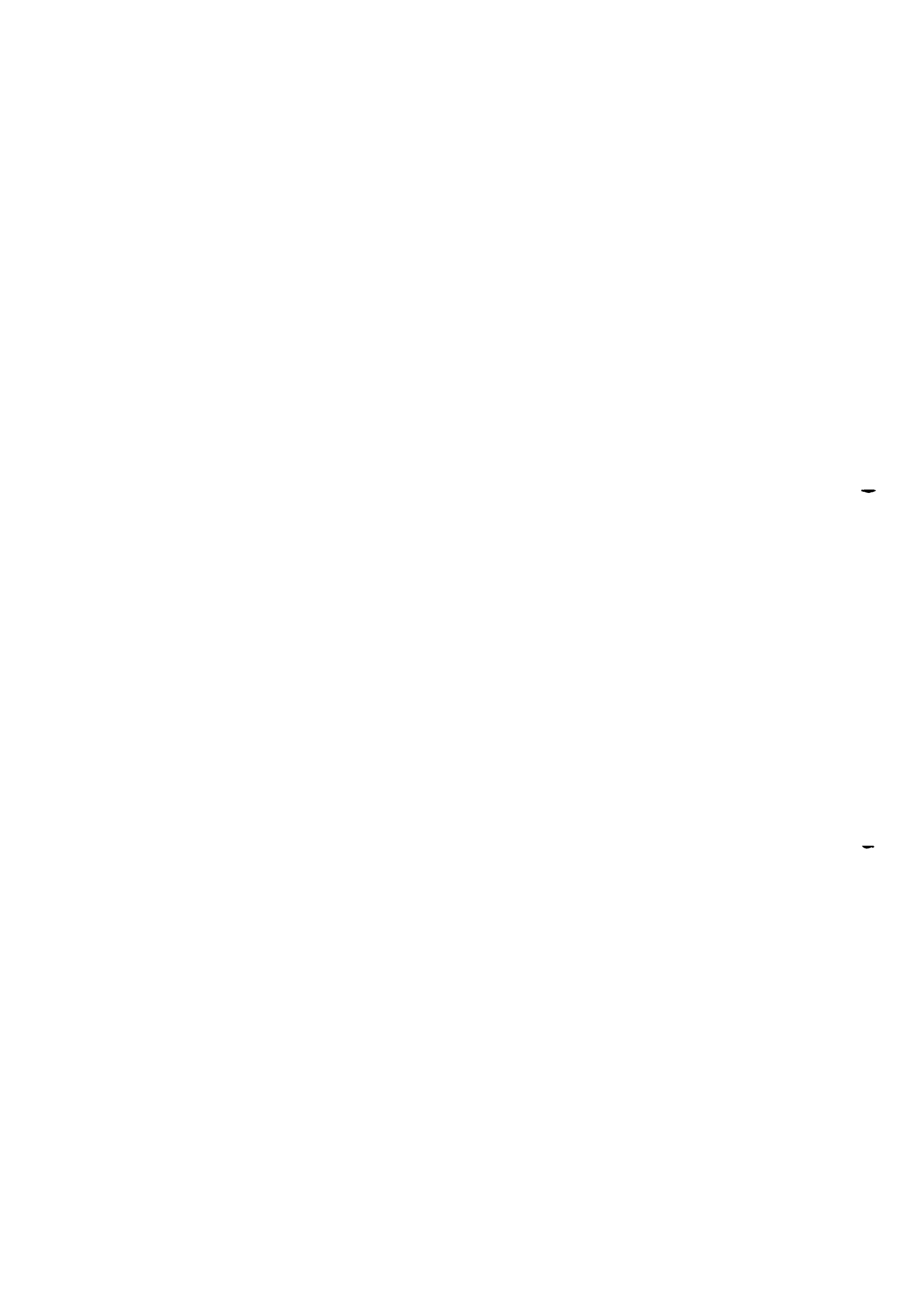
Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
200107	Transport	20.00	0.00	20.00	0.00	15.00	0.00	5.00	0.00	
200108	Posta, telecomunicatii, radio, tv, internet	31.00	0.00	31.00	0.00	10.00	9.00	8.00	4.00	
200109	Materiale si prestari de servicii cu caracter functional	69.00	0.00	69.00	0.00	20.00	18.00	19.00	12.00	
200130	Alte bunuri si servicii pentru intretinere si functionare	127.00	58.00	185.00	0.00	40.00	30.00	96.00	19.00	
2002	Reparatii curente	54.00	0.00	54.00	0.00	22.00	3.00	26.00	3.00	
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	5.00	0.00	3.00	2.00	0.00	0.00	
200530	Alte obiecte de inventar	5.00	0.00	5.00	0.00	3.00	2.00	0.00	0.00	
2006	Daplasari, detasari, transferari	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	
200601	Deplasari interne, detasari, transferari	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	
2011	Carti, publicatii si materiale documentare	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	
2012	Consultanta si expertiza	5.00	22.00	27.00	0.00	3.00	0.00	2.00	22.00	
2013	Pregatire profesionala	7.00	0.00	7.00	0.00	4.00	1.00	2.00	0.00	
2014	Protectia muncii	7.00	0.00	7.00	0.00	2.00	2.00	2.00	1.00	
2030	Alte cheltuieli	183.00	0.00	183.00	0.00	56.00	53.00	73.00	1.00	
203030	Alte cheltuieli cu bunuri si servicii	183.00	0.00	183.00	0.00	56.00	53.00	73.00	1.00	
50	TITLUL V FONDURI DE REZERVA	146.00	-25.00	121.00	0.00	42.00	1.00	5.00	73.00	
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	146.00	-25.00	121.00	0.00	42.00	1.00	5.00	73.00	
57	TITLUL IX ASISTENTA SOCIALA	1,294.00	0.00	1,294.00	0.00	316.00	302.00	302.00	374.00	
5702	Ajutoare sociale	1,294.00	0.00	1,294.00	0.00	316.00	302.00	302.00	374.00	
570201	Ajutoare sociale in numerar	1,288.00	0.00	1,288.00	0.00	310.00	302.00	302.00	374.00	
570203	Tichete de cresa si tichete sociale pentru gradinita	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	
59	TITLUL XI ALTE CHELTUIELI	149.00	0.00	149.00	0.00	0.00	80.00	69.00	0.00	
5901	Burse	149.00	0.00	149.00	0.00	0.00	80.00	69.00	0.00	
5002	Partea I-a Servicii publice generale	1,502.00	-25.00	1,477.00	0.00	384.00	319.00	423.00	351.00	
5102	Autoritati publice si actiuni externe	1,356.00	0.00	1,356.00	0.00	342.00	318.00	418.00	278.00	
01	CHELTUIELI CURENTE	1,356.00	0.00	1,356.00	0.00	342.00	318.00	418.00	278.00	
10	TITLUL I CHELTUIELI DE PERSONAL	1,096.00	0.00	1,096.00	0.00	249.00	269.00	313.00	265.00	
1001	Cheltuieli salariale in bani	1,052.00	0.00	1,052.00	0.00	243.00	243.00	306.00	260.00	
100101	Salarii de baza	886.00	0.00	886.00	0.00	203.00	204.00	258.00	221.00	
100112	Indemnizatii platite unor persoane din afara unitatii	108.00	0.00	108.00	0.00	25.00	25.00	33.00	25.00	
100117	Indemnizatii de hrana	58.00	0.00	58.00	0.00	15.00	14.00	15.00	14.00	



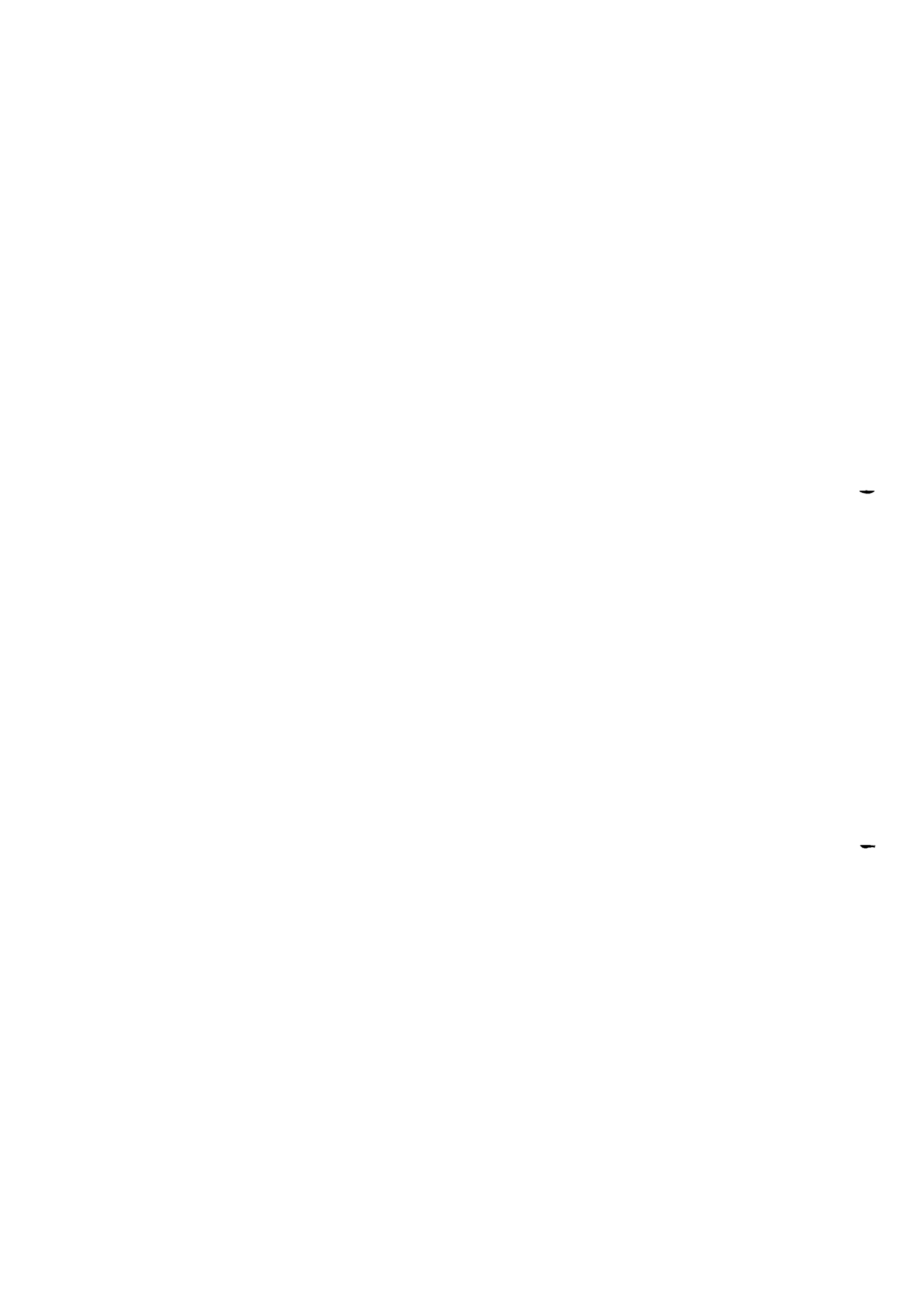
Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
1002	Cheeltuieli salariale in natura	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
100206	Vouchere de vacanta	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
1003	Contributii	24.00	0.00	24.00	0.00	6.00	6.00	7.00	5.00
100307	Contributia asiguratorie pentru munca	24.00	0.00	24.00	0.00	6.00	6.00	7.00	5.00
20	TITLUL II BUNURI SI SERVICII	260.00	0.00	260.00	0.00	93.00	49.00	105.00	13.00
2001	Bunuri si servicii	160.00	0.00	160.00	0.00	50.00	25.00	73.00	12.00
200101	Furnituri de birou	5.00	0.00	5.00	0.00	2.00	1.00	2.00	0.00
200102	Materiale pentru curatenie	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00
200103	Încalzit, iluminat si forta motrica	28.00	0.00	28.00	0.00	10.00	0.00	18.00	0.00
200105	Carburanti si lubrifianti	6.00	0.00	6.00	0.00	2.00	2.00	2.00	0.00
200106	Piese de schimb	35.00	0.00	35.00	0.00	10.00	0.00	25.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	20.00	0.00	20.00	0.00	7.00	6.00	5.00	2.00
200109	Materiale si prestari de servicii cu caracter functional	55.00	0.00	55.00	0.00	16.00	14.00	15.00	10.00
200130	Alte bunuri si servicii pentru întretinere si functionare	10.00	0.00	10.00	0.00	3.00	2.00	5.00	0.00
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	5.00	0.00	3.00	2.00	0.00	0.00
200530	Alte obiecte de inventar	5.00	0.00	5.00	0.00	3.00	2.00	0.00	0.00
2006	Daplasari, detasari, transferari	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
2011	Carti, publicatii si materiale documentare	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00
2012	Consultanta si expertiza	5.00	0.00	5.00	0.00	3.00	0.00	2.00	0.00
2013	Pregatire profesionala	5.00	0.00	5.00	0.00	3.00	0.00	2.00	0.00
2014	Protectia muncii	7.00	0.00	7.00	0.00	2.00	2.00	2.00	1.00
2030	Alte cheltuieli	75.00	0.00	75.00	0.00	30.00	20.00	25.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	75.00	0.00	75.00	0.00	30.00	20.00	25.00	0.00
510201	Autoritati executive si legislative	1,356.00	0.00	1,356.00	0.00	342.00	318.00	418.00	278.00
51020103	Autoritati executive	1,356.00	0.00	1,356.00	0.00	342.00	318.00	418.00	278.00
5402	Alte servicii publice generale	146.00	-25.00	121.00	0.00	42.00	1.00	5.00	73.00
01	CHELTUIELI CURENTE	146.00	-25.00	121.00	0.00	42.00	1.00	5.00	73.00
50	TITLUL V FONDURI DE REZERVA	146.00	-25.00	121.00	0.00	42.00	1.00	5.00	73.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	146.00	-25.00	121.00	0.00	42.00	1.00	5.00	73.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	146.00	-25.00	121.00	0.00	42.00	1.00	5.00	73.00

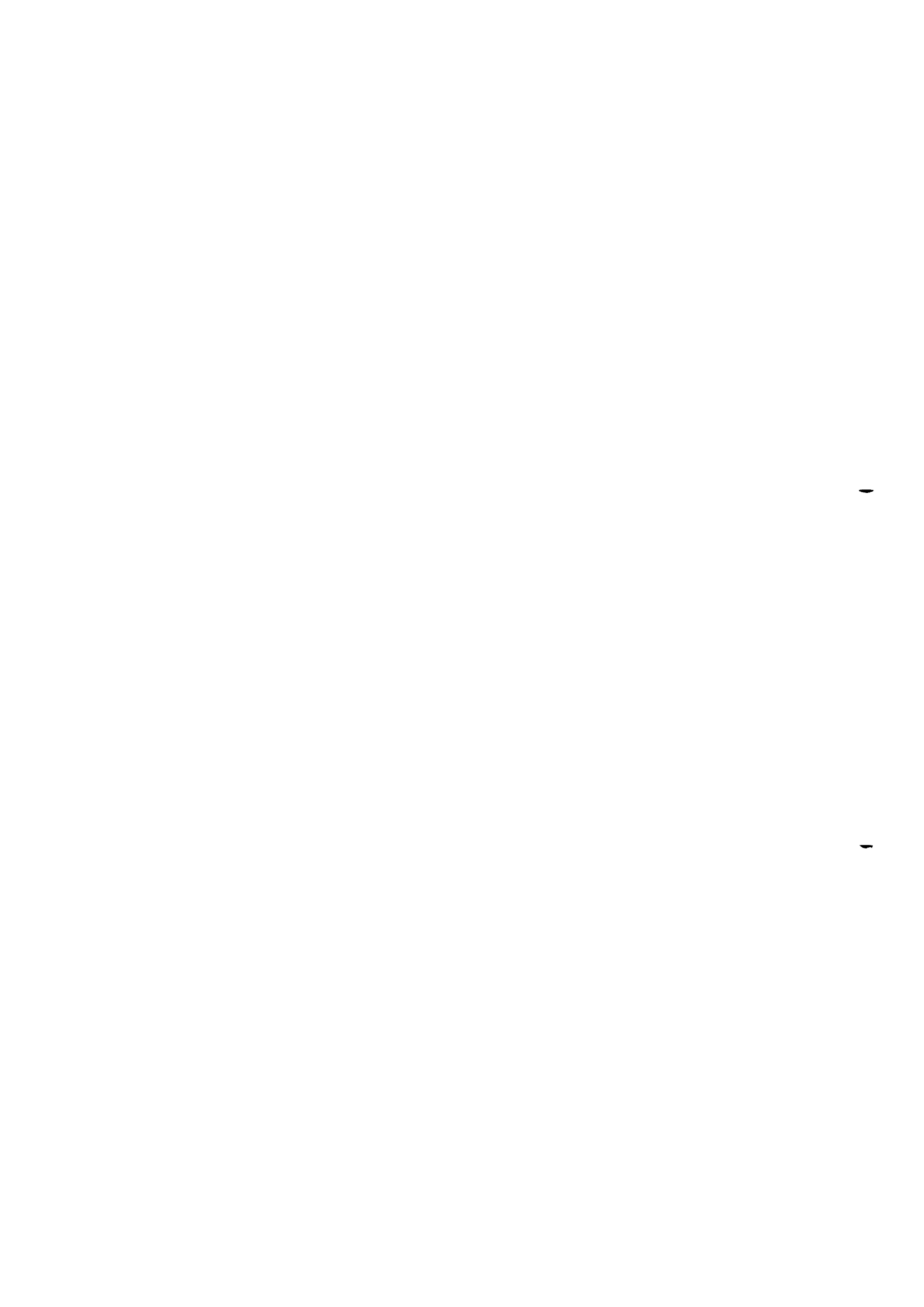


Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
6302	Partea a III-a Cheltuieli Social - Culturale	3,136.00	22.00	3,158.00	0.00	760.00	809.00	814.00	775.00
6502	Invatamant	374.00	22.00	396.00	0.00	80.00	138.00	143.00	35.00
01	CHELTUIELI CURENTE	374.00	22.00	396.00	0.00	80.00	138.00	143.00	35.00
20	TITLUL II BUNURI SI SERVICII	207.00	22.00	229.00	0.00	74.00	52.00	68.00	35.00
2001	Bunuri si servicii	146.00	0.00	146.00	0.00	44.00	51.00	38.00	13.00
200101	Furnituri de birou	3.00	0.00	3.00	0.00	1.00	1.00	0.00	1.00
200102	Materiale pentru curatenie	5.00	0.00	5.00	0.00	0.00	2.00	2.00	1.00
200103	Încalzit, iluminat si forta motrica	50.00	0.00	50.00	0.00	10.00	30.00	10.00	0.00
200104	Apa, canal si salubritate	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
200105	Carburanti si lubrifianti	13.00	0.00	13.00	0.00	5.00	5.00	3.00	0.00
200107	Transport	20.00	0.00	20.00	0.00	15.00	0.00	5.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	11.00	0.00	11.00	0.00	3.00	3.00	3.00	2.00
200109	Materiale si prestari de servicii cu caracter functional	14.00	0.00	14.00	0.00	4.00	4.00	4.00	2.00
200130	Alte bunuri si servicii pentru intretinere si functionare	27.00	0.00	27.00	0.00	5.00	5.00	10.00	7.00
2002	Reparatii curente	37.00	0.00	37.00	0.00	14.00	0.00	23.00	0.00
2012	Consultanta si expertiza	0.00	22.00	22.00	0.00	0.00	0.00	0.00	22.00
2013	Pregatire profesionala	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00
2030	Alte cheltuieli	22.00	0.00	22.00	0.00	15.00	0.00	7.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	22.00	0.00	22.00	0.00	15.00	0.00	7.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	18.00	0.00	18.00	0.00	6.00	6.00	6.00	0.00
5702	Ajutoare sociale	18.00	0.00	18.00	0.00	6.00	6.00	6.00	0.00
570201	Ajutoare sociale in numerar	12.00	0.00	12.00	0.00	0.00	6.00	6.00	0.00
570203	Tichete de cresa si tichete sociale pentru gradinita	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	149.00	0.00	149.00	0.00	0.00	80.00	69.00	0.00
5901	Burse	149.00	0.00	149.00	0.00	0.00	80.00	69.00	0.00
650203	Invatamant prescolar si primar	14.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00
65020301	Invatamant prescolar	14.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00
650204	Invatamant secundar	354.00	0.00	354.00	0.00	60.00	138.00	143.00	13.00
65020401	Invatamant secundar inferior	354.00	0.00	354.00	0.00	60.00	138.00	143.00	13.00
650250	Alte cheltuieli in domeniul invatamantului	6.00	22.00	28.00	0.00	6.00	0.00	0.00	22.00
6702	Cultura, recreere si religie	22.00	0.00	22.00	0.00	4.00	9.00	9.00	0.00



Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
01	CHELTUIELI CURENTE	22.00	0.00	22.00	0.00	4.00	9.00	9.00	0.00
20	TITLUL II BUNURI SI SERVICII	22.00	0.00	22.00	0.00	4.00	9.00	9.00	0.00
2001	Bunuri si servicii	7.00	0.00	7.00	0.00	2.00	2.00	3.00	0.00
200103	Încalzit, iluminat si forta motrica	7.00	0.00	7.00	0.00	2.00	2.00	3.00	0.00
2030	Alte cheltuieli	15.00	0.00	15.00	0.00	2.00	7.00	6.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	15.00	0.00	15.00	0.00	2.00	7.00	6.00	0.00
670203	Servicii culturale	7.00	0.00	7.00	0.00	2.00	2.00	3.00	0.00
67020307	Camine culturale	7.00	0.00	7.00	0.00	2.00	2.00	3.00	0.00
670205	Servicii recreative si sportive	15.00	0.00	15.00	0.00	2.00	7.00	6.00	0.00
67020501	Sport	15.00	0.00	15.00	0.00	2.00	7.00	6.00	0.00
6802	Asigurari si asistenta sociala	2,740.00	0.00	2,740.00	0.00	676.00	662.00	662.00	740.00
01	CHELTUIELI CURENTE	2,740.00	0.00	2,740.00	0.00	676.00	662.00	662.00	740.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,464.00	0.00	1,464.00	0.00	366.00	366.00	366.00	366.00
1001	Cheltuieli salariale in bani	1,432.00	0.00	1,432.00	0.00	358.00	358.00	358.00	358.00
100101	Salarii de baza	1,432.00	0.00	1,432.00	0.00	358.00	358.00	358.00	358.00
1003	Contributii	32.00	0.00	32.00	0.00	8.00	8.00	8.00	8.00
100307	Contributia asiguratorie pentru munca	32.00	0.00	32.00	0.00	8.00	8.00	8.00	8.00
57	TITLUL IX ASISTENTA SOCIALA	1,276.00	0.00	1,276.00	0.00	310.00	296.00	296.00	374.00
5702	Ajutoare sociale	1,276.00	0.00	1,276.00	0.00	310.00	296.00	296.00	374.00
570201	Ajutoare sociale in numerar	1,276.00	0.00	1,276.00	0.00	310.00	296.00	296.00	374.00
680205	Asistenta sociala in caz de boli si invaliditati	2,640.00	0.00	2,640.00	0.00	666.00	660.00	660.00	654.00
68020502	Asistenta sociala in caz de invaliditate	2,640.00	0.00	2,640.00	0.00	666.00	660.00	660.00	654.00
680215	Prevenirea excluderii sociale	100.00	0.00	100.00	0.00	10.00	2.00	2.00	86.00
68021501	Ajutor social	100.00	0.00	100.00	0.00	10.00	2.00	2.00	86.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	223.00	58.00	281.00	0.00	84.00	72.00	109.00	16.00
7002	Locuinte, servicii si dezvoltare publica	96.00	0.00	96.00	0.00	35.00	39.00	18.00	4.00
01	CHELTUIELI CURENTE	96.00	0.00	96.00	0.00	35.00	39.00	18.00	4.00
20	TITLUL II BUNURI SI SERVICII	96.00	0.00	96.00	0.00	35.00	39.00	18.00	4.00
2001	Bunuri si servicii	50.00	0.00	50.00	0.00	25.00	25.00	0.00	0.00
200103	Încalzit, iluminat si forta motrica	50.00	0.00	50.00	0.00	25.00	25.00	0.00	0.00
2002	Reparatii curente	17.00	0.00	17.00	0.00	8.00	3.00	3.00	3.00

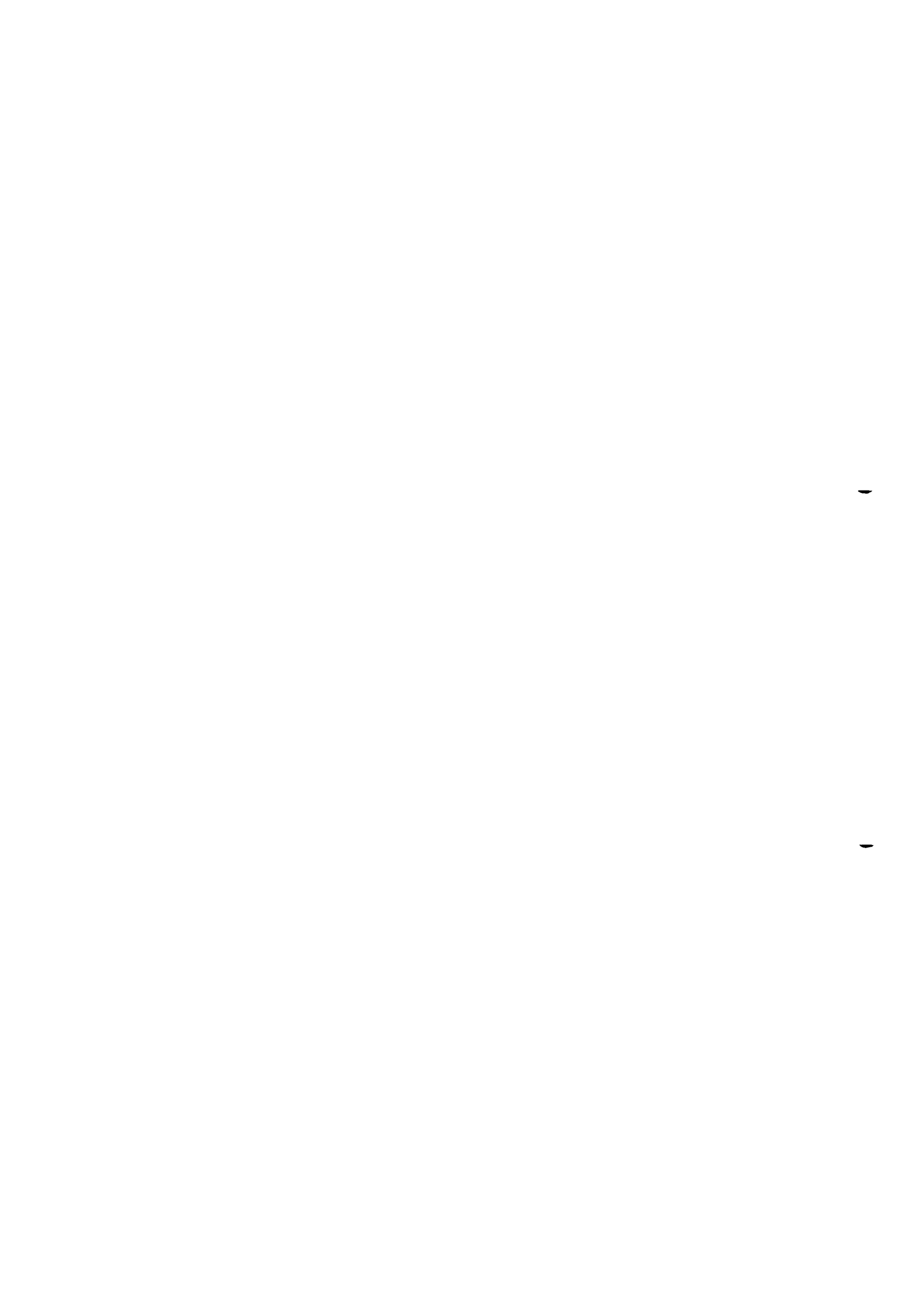




Cod Indicator	Denumire indicatori	Prevederi anuale						Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV		
B	A	1=5+6+7+8	2	3	4	5	6	7	8		
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	SECTIUNEA DE DEZVOLTARE										
000102	TOTAL VENITURI	238.00	3.00	241.00		42.00	99.00	97.00	3.00		
000202	J. VENITURI CURENTE	238.00	3.00	241.00		42.00	99.00	97.00	3.00		
001202	C. VENITURI NEFISCALE	238.00	3.00	241.00		42.00	99.00	97.00	3.00		
001402	C2. VANZARI DE BUNURI SI SERVICII	238.00	3.00	241.00		42.00	99.00	97.00	3.00		
3702	Transferuri voluntare, altele decat subventiile	238.00	3.00	241.00		42.00	99.00	97.00	3.00		
370204	Varsaminte din sectiunea de functionare	238.00	3.00	241.00		42.00	99.00	97.00	3.00		
4902	TOTAL CHELTUIELI	784.00	183.00	967.00	0.00	75.00	612.00	97.00	183.00		
01	CHELTUIELI CURENTE	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00		
55	TITLUL VII ALTE TRANSFERURI	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00		
5501	A. Transferuri interne	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00		
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00		
70	CHELTUIELI DE CAPITAL	782.00	183.00	965.00	0.00	75.00	610.00	97.00	183.00		
71	TITLUL XV ACTIVE NEFINANCIARE	782.00	183.00	965.00	0.00	75.00	610.00	97.00	183.00		
7101	Active fixe	782.00	183.00	965.00	0.00	75.00	610.00	97.00	183.00		
710101	Constructii	513.00	0.00	513.00	0.00	0.00	513.00	0.00	0.00		
710102	Masini, echipamente si mijloace de transport	97.00	3.00	100.00	0.00	0.00	0.00	97.00	3.00		
710130	Alte active fixe	172.00	180.00	352.00	0.00	75.00	97.00	0.00	180.00		
5002	Partea I-a Servicii publice generale	10.00	3.00	13.00	0.00	0.00	0.00	10.00	3.00		
5102	Autoritati publice si actiuni externe	10.00	3.00	13.00	0.00	0.00	0.00	10.00	3.00		
70	CHELTUIELI DE CAPITAL	10.00	3.00	13.00	0.00	0.00	0.00	10.00	3.00		
71	TITLUL XV ACTIVE NEFINANCIARE	10.00	3.00	13.00	0.00	0.00	0.00	10.00	3.00		
7101	Active fixe	10.00	3.00	13.00	0.00	0.00	0.00	10.00	3.00		
710102	Masini, echipamente si mijloace de transport	10.00	3.00	13.00	0.00	0.00	0.00	10.00	3.00		
510201	Autoritati executive si legislative	10.00	3.00	13.00	0.00	0.00	0.00	10.00	3.00		



Cod Indicator	Denumire indicatori	Prevederi anuale						Prevederi trimestriale					
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
		1=5+6+7+8	2	3	4	5	6	7	8				
B	A												
51020103	Autoritati executive	10.00	3.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	3.00	
6302	Partea a III-a Cheltuieli Social - Culturale	147.00	0.00	147.00	0.00	75.00	72.00	0.00	0.00	0.00	0.00	0.00	
6502	Invatamant	33.00	0.00	33.00	0.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	33.00	0.00	33.00	0.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	33.00	0.00	33.00	0.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Active fixe	33.00	0.00	33.00	0.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00	
710130	Alte active fixe	33.00	0.00	33.00	0.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00	
650204	Invatamant secundar	33.00	0.00	33.00	0.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00	
65020401	Invatamant secundar inferior	33.00	0.00	33.00	0.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00	
6702	Cultura, recreere si religie	114.00	0.00	114.00	0.00	42.00	72.00	0.00	0.00	0.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	114.00	0.00	114.00	0.00	42.00	72.00	0.00	0.00	0.00	0.00	0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	114.00	0.00	114.00	0.00	42.00	72.00	0.00	0.00	0.00	0.00	0.00	
7101	Active fixe	114.00	0.00	114.00	0.00	42.00	72.00	0.00	0.00	0.00	0.00	0.00	
710130	Alte active fixe	114.00	0.00	114.00	0.00	42.00	72.00	0.00	0.00	0.00	0.00	0.00	
670203	Servicii culturale	114.00	0.00	114.00	0.00	42.00	72.00	0.00	0.00	0.00	0.00	0.00	
67020307	Camine culturale	114.00	0.00	114.00	0.00	42.00	72.00	0.00	0.00	0.00	0.00	0.00	
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	599.00	0.00	599.00	0.00	0.00	540.00	59.00	0.00	0.00	0.00	0.00	
7002	Locuinte, servicii si dezvoltare publica	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	
7101	Active fixe	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	
710130	Alte active fixe	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	
7402	Protectia mediului	574.00	0.00	574.00	0.00	0.00	515.00	59.00	0.00	0.00	0.00	0.00	
01	CHELTUIELI CURENTE	2.00	0.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	
55	TITLUL VII ALTE TRANSFERURI	2.00	0.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	
5501	A. Transferuri interne	2.00	0.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	2.00	0.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	572.00	0.00	572.00	0.00	0.00	513.00	59.00	0.00	0.00	0.00	0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	572.00	0.00	572.00	0.00	0.00	513.00	59.00	0.00	0.00	0.00	0.00	



Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
7101	Active fixe	572.00	0.00	572.00	0.00	0.00	513.00	59.00	0.00
710101	Constructii	513.00	0.00	513.00	0.00	0.00	513.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	59.00	0.00	59.00	0.00	0.00	0.00	59.00	0.00
740205	Salubritate si gestiunea deseurilor	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
74020501	Salubritate	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
740206	Canalizarea si tratarea apelor reziduale	513.00	0.00	513.00	0.00	0.00	513.00	0.00	0.00
740250	Alte servicii in domeniul protectiei mediului	59.00	0.00	59.00	0.00	0.00	0.00	59.00	0.00
7902	Partea a V-a Actiuni economice	28.00	180.00	208.00	0.00	0.00	0.00	28.00	180.00
8402	Transporturi	28.00	180.00	208.00	0.00	0.00	0.00	28.00	180.00
70	CHELTUIELI DE CAPITAL	28.00	180.00	208.00	0.00	0.00	0.00	28.00	180.00
71	TITLUL XV ACTIVE NEFINANCIARE	28.00	180.00	208.00	0.00	0.00	0.00	28.00	180.00
7101	Active fixe	28.00	180.00	208.00	0.00	0.00	0.00	28.00	180.00
710102	Masini, echipamente si mijloace de transport	28.00	0.00	28.00	0.00	0.00	0.00	28.00	0.00
710130	Alte active fixe	0.00	180.00	180.00	0.00	0.00	0.00	0.00	180.00
840203	Transport rutier	28.00	180.00	208.00	0.00	0.00	0.00	28.00	180.00
84020301	Drumuri si poduri	28.00	180.00	208.00	0.00	0.00	0.00	28.00	180.00
9602	Rezerve, Excedent/Deficit	-546.00	-180.00	-726.00	0.00	-33.00	-513.00	0.00	-180.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	546.00	180.00	726.00	0.00	33.00	513.00	0.00	180.00
990297	Deficitul sectiunii de dezvoltare	546.00	180.00	726.00	0.00	33.00	513.00	0.00	180.00

Conducatorul institutiei
FILIP OVIDIU FLORIN



Conducatorul compartimentului
financiar - contabil
COMANCEANU EUSTERA



