

**BUGETUL GENERAL AL UNITĂȚII ADMINISTRATIV-TERRITORIALE PE ANUL 2022 SI
 ESTIMARI PENTRU ANII 2023-2025**

-mii lei-

I Buget 2022	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
II Estimari 2023	01								
III Estimari 2024	I	4,434.00	0.00	27.00	0.00	0.00	4,461.00	0.00	4,461.00
IV Estimari 2025	II	3,692.00	0.00	15.00	0.00	0.00	3,707.00	0.00	3,707.00
	III	3,695.00	0.00	15.00	0.00	0.00	3,710.00	0.00	3,710.00
	IV	3,698.00	0.00	15.00	0.00	0.00	3,713.00	0.00	3,713.00
Venituri curente (rd.03+17)	02								
	I	4,334.00	0.00	27.00	0.00	0.00	4,361.00	0.00	4,361.00
	II	3,592.00	0.00	15.00	0.00	0.00	3,607.00	0.00	3,607.00
	III	3,595.00	0.00	15.00	0.00	0.00	3,610.00	0.00	3,610.00
	IV	3,598.00	0.00	15.00	0.00	0.00	3,613.00	0.00	3,613.00
Venituri fiscale (rd.04+05+09+10+11+16)	03								
	I	4,215.00	0.00	0.00	0.00	0.00	4,215.00	0.00	4,215.00
	II	3,534.00	0.00	0.00	0.00	0.00	3,534.00	0.00	3,534.00
	III	3,237.00	0.00	0.00	0.00	0.00	3,237.00	0.00	3,237.00
	IV	3,260.00	0.00	0.00	0.00	0.00	3,260.00	0.00	3,260.00
Impozit pe venit, profit si castiguri din capital de la persoane juridice, din care:	04								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe profit	05								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe venit, profit, si castiguri din capital de la persoane fizice, din care:	06								

I Buget 2022	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**) (se scad)	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
A									
II Estimari 2023	I	742.00	0.00	0.00	0.00	0.00	742.00	0.00	742.00
III Estimari 2024	II	442.00	0.00	0.00	0.00	0.00	442.00	0.00	442.00
IV Estimari 2025	III	447.00	0.00	0.00	0.00	0.00	447.00	0.00	447.00
	IV	467.00	0.00	0.00	0.00	0.00	467.00	0.00	467.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	07								
	I	2.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00
	II	3.00	0.00	0.00	0.00	0.00	3.00	0.00	3.00
	III	3.00	0.00	0.00	0.00	0.00	3.00	0.00	3.00
	IV	3.00	0.00	0.00	0.00	0.00	3.00	0.00	3.00
Cote si sume defalcate din impozitul pe venit	08								
	I	740.00	0.00	0.00	0.00	0.00	740.00	0.00	740.00
	II	439.00	0.00	0.00	0.00	0.00	439.00	0.00	439.00
	III	444.00	0.00	0.00	0.00	0.00	444.00	0.00	444.00
	IV	464.00	0.00	0.00	0.00	0.00	464.00	0.00	464.00
Alte impozite pe venit, profit si castiguri din capital	09								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozite si taxe pe proprietate	10								
	I	231.00	0.00	0.00	0.00	0.00	231.00	0.00	231.00
	II	464.00	0.00	0.00	0.00	0.00	464.00	0.00	464.00
	III	464.00	0.00	0.00	0.00	0.00	464.00	0.00	464.00
	IV	464.00	0.00	0.00	0.00	0.00	464.00	0.00	464.00
Impozite si taxe pe bunuri si servicii (rd.12 la rd.15)	11								
	I	3,242.00	0.00	0.00	0.00	0.00	3,242.00	0.00	3,242.00
	II	2,628.00	0.00	0.00	0.00	0.00	2,628.00	0.00	2,628.00
	III	2,326.00	0.00	0.00	0.00	0.00	2,326.00	0.00	2,326.00
	IV	2,329.00	0.00	0.00	0.00	0.00	2,329.00	0.00	2,329.00
Sume defalcate din TVA	12								
	I	3,177.00	0.00	0.00	0.00	0.00	3,177.00	0.00	3,177.00

I Buget 2022	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intrre bugete** (se scad)	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
II Estimari 2023	II	2,563.00	0.00	0.00	0.00	0.00	2,563.00	0.00	2,563.00
III Estimari 2024	III	2,261.00	0.00	0.00	0.00	0.00	2,261.00	0.00	2,261.00
IV Estimari 2025	IV	2,264.00	0.00	0.00	0.00	0.00	2,264.00	0.00	2,264.00
Alte impozite si taxe generale pe bunuri si servicii	13								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe servicii specifice	14								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15								
	I	65.00	0.00	0.00	0.00	0.00	65.00	0.00	65.00
	II	65.00	0.00	0.00	0.00	0.00	65.00	0.00	65.00
	III	65.00	0.00	0.00	0.00	0.00	65.00	0.00	65.00
	IV	65.00	0.00	0.00	0.00	0.00	65.00	0.00	65.00
Alte impozite si taxe fiscale	16								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri nefiscale	17								
	I	119.00	0.00	27.00	0.00	0.00	146.00	0.00	146.00
	II	58.00	0.00	15.00	0.00	0.00	73.00	0.00	73.00
	III	358.00	0.00	15.00	0.00	0.00	373.00	0.00	373.00
	IV	338.00	0.00	15.00	0.00	0.00	353.00	0.00	353.00
Venituri din capital	18								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

I Buget 2022	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
A									
Cheltuieli curente (rd.26 la rd.35)	25								
I	I	4,434.00	0.00	27.00	0.00	0.00	4,461.00	0.00	4,461.00
II	II	3,692.00	0.00	15.00	0.00	0.00	3,707.00	0.00	3,707.00
III	III	3,695.00	0.00	15.00	0.00	0.00	3,710.00	0.00	3,710.00
IV	IV	3,698.00	0.00	15.00	0.00	0.00	3,713.00	0.00	3,713.00
Cheltuieli de personal	26								
I	I	2,526.00	0.00	0.00	0.00	0.00	2,526.00	0.00	2,526.00
II	II	2,532.00	0.00	0.00	0.00	0.00	2,532.00	0.00	2,532.00
III	III	2,532.00	0.00	0.00	0.00	0.00	2,532.00	0.00	2,532.00
IV	IV	2,532.00	0.00	0.00	0.00	0.00	2,532.00	0.00	2,532.00
Bunuri si servicii	27								
I	I	921.00	0.00	27.00	0.00	0.00	948.00	0.00	948.00
II	II	512.00	0.00	15.00	0.00	0.00	527.00	0.00	527.00
III	III	515.00	0.00	15.00	0.00	0.00	530.00	0.00	530.00
IV	IV	518.00	0.00	15.00	0.00	0.00	533.00	0.00	533.00
Dobanzi	28								
I	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii	29								
I	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri de rezerva	30								
I	I	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
II	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri intre unitati ale administratiei publice	31								
I	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Buget 2022	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din veniturii proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
A									
II Estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III Estimari 2024	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV Estimari 2025	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte transferuri	32								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proiecte cu finantare din Fonduri externe nerambursabile postaderare	33								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala	34								
	I	915.00	0.00	0.00	0.00	0.00	915.00	0.00	915.00
	II	603.00	0.00	0.00	0.00	0.00	603.00	0.00	603.00
	III	603.00	0.00	0.00	0.00	0.00	603.00	0.00	603.00
	IV	603.00	0.00	0.00	0.00	0.00	603.00	0.00	603.00
Alte cheltuieli	35								
	I	71.00	0.00	0.00	0.00	0.00	71.00	0.00	71.00
	II	45.00	0.00	0.00	0.00	0.00	45.00	0.00	45.00
	III	45.00	0.00	0.00	0.00	0.00	45.00	0.00	45.00
	IV	45.00	0.00	0.00	0.00	0.00	45.00	0.00	45.00
Cheltuieli de capital	36								
	I	96.00	0.00	0.00	0.00	0.00	96.00	0.00	96.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operatiuni financiare (rd.38+39)	37								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**) (se scad)	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
I Buget 2022	A								
II Estimari 2023	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III Estimari 2024	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV Estimari 2025	38								
Imprumuturi acordate	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite externe si interne	39								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rezerve	40								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT(+)/DEFICIT(-)1) (rd.01-rd.24)	42								
	I	-96.00	0.00	0.00	0.00	0.00	-96.00	0.00	-96.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1) finantat din excedentul anilor precedenti

NOTA:

***) Se inscriu transferurile de sume dintre bugetele care compun bugetul general centralizat

Conducatorul institutiei
FILIP OVIDIU FLORIN



Conducatorul compartimentului
financiar - contabil
COMANCEANU EUSTERA



