

**BUGETUL GENERAL AL UNITATII ADMINISTRATIV-TERITORIALE PE ANUL 2022 SI
 ESTIMARI PENTRU ANII 2023-2025**

-mii lei-

Buget 2022	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
II Estimari 2023	01								
III Estimari 2024	I	4,410.00	0.00	15.00	0.00	0.00	4,425.00	0.00	4,425.00
IV Estimari 2025	II	3,692.00	0.00	15.00	0.00	0.00	3,707.00	0.00	3,707.00
	III	3,695.00	0.00	15.00	0.00	0.00	3,710.00	0.00	3,710.00
	IV	3,698.00	0.00	15.00	0.00	0.00	3,713.00	0.00	3,713.00
Venituri curente (rd.03+17)	02								
	I	4,310.00	0.00	15.00	0.00	0.00	4,325.00	0.00	4,325.00
	II	3,592.00	0.00	15.00	0.00	0.00	3,607.00	0.00	3,607.00
	III	3,595.00	0.00	15.00	0.00	0.00	3,610.00	0.00	3,610.00
	IV	3,598.00	0.00	15.00	0.00	0.00	3,613.00	0.00	3,613.00
Venituri fiscale (rd 04+06+09+10+11+16)	03								
	I	4,191.00	0.00	0.00	0.00	0.00	4,191.00	0.00	4,191.00
	II	3,534.00	0.00	0.00	0.00	0.00	3,534.00	0.00	3,534.00
	III	3,237.00	0.00	0.00	0.00	0.00	3,237.00	0.00	3,237.00
	IV	3,260.00	0.00	0.00	0.00	0.00	3,260.00	0.00	3,260.00
Impozit pe venit, profit si castiguri din capital de la persoane juridice din care:	04								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe profit	05								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe venit, profit, si castiguri din capital de la persoane fizice din care:	06								

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I Buget 2022	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
II Estimari 2023									
III Estimari 2024									
IV Estimari 2025									
A									
	I	742.00	0.00	0.00	0.00	0.00	742.00	0.00	742.00
	II	442.00	0.00	0.00	0.00	0.00	442.00	0.00	442.00
	III	447.00	0.00	0.00	0.00	0.00	447.00	0.00	447.00
	IV	467.00	0.00	0.00	0.00	0.00	467.00	0.00	467.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	07								
	I	2.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00
	II	3.00	0.00	0.00	0.00	0.00	3.00	0.00	3.00
	III	3.00	0.00	0.00	0.00	0.00	3.00	0.00	3.00
	IV	3.00	0.00	0.00	0.00	0.00	3.00	0.00	3.00
Cote si sume defalcate din impozitul pe venit	08								
	I	740.00	0.00	0.00	0.00	0.00	740.00	0.00	740.00
	II	439.00	0.00	0.00	0.00	0.00	439.00	0.00	439.00
	III	444.00	0.00	0.00	0.00	0.00	444.00	0.00	444.00
	IV	464.00	0.00	0.00	0.00	0.00	464.00	0.00	464.00
Alte impozite pe venit, profit si castiguri din capital	09								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozite si taxe pe proprietate	10								
	I	231.00	0.00	0.00	0.00	0.00	231.00	0.00	231.00
	II	464.00	0.00	0.00	0.00	0.00	464.00	0.00	464.00
	III	464.00	0.00	0.00	0.00	0.00	464.00	0.00	464.00
	IV	464.00	0.00	0.00	0.00	0.00	464.00	0.00	464.00
Impozite si taxe pe bunuri si servicii (rd. 12 la rd. 15)	11								
	I	3,218.00	0.00	0.00	0.00	0.00	3,218.00	0.00	3,218.00
	II	2,628.00	0.00	0.00	0.00	0.00	2,628.00	0.00	2,628.00
	III	2,326.00	0.00	0.00	0.00	0.00	2,326.00	0.00	2,326.00
	IV	2,329.00	0.00	0.00	0.00	0.00	2,329.00	0.00	2,329.00
Sume defalcate din TVA	12								
	I	3,153.00	0.00	0.00	0.00	0.00	3,153.00	0.00	3,153.00

	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subvenții din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**) (se scad)	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
I Buget 2022									
II Estimari 2023	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III Estimari 2024	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV Estimari 2025	19								
Operatiuni financiare	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii (rd.21+22)	20								
	I	100.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
	II	100.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
	III	100.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
	IV	100.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
Subventii de la bugetul de stat	21								
	I	100.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
	II	100.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
	III	100.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
	IV	100.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
Subventii de la alte administratii	22								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite de la UE in contul platilor efectuate	23								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI - TOTAL (rd.25+36+37+40+41)	24								
	I	4,470.00	0.00	15.00	0.00	0.00	4,485.00	0.00	4,485.00
	II	3,692.00	0.00	15.00	0.00	0.00	3,707.00	0.00	3,707.00
	III	3,695.00	0.00	15.00	0.00	0.00	3,710.00	0.00	3,710.00
	IV	3,698.00	0.00	15.00	0.00	0.00	3,713.00	0.00	3,713.00

I) Buget 2022 II) Estimari 2023 III) Estimari 2024 IV) Estimari 2025	Cod rând	Bugetul local	Bugetul institutiilor publice finantate proprii si subventii din bugetul local		3	Bugetul imprumuturilor interne si externe		5	Total 6=1+2+3+4+5	Transferuri intre bugete**) (se scao)	Total buget general 8=6-7
			2	1		4	7				
A											
Cheltuieli curente (rd.26 la rd.35)											
	25										
	I	4,410.00	0.00	0.00	15.00	0.00	0.00	0.00	4,425.00	0.00	4,425.00
	II	3,692.00	0.00	0.00	15.00	0.00	0.00	0.00	3,707.00	0.00	3,707.00
	III	3,695.00	0.00	0.00	15.00	0.00	0.00	0.00	3,710.00	0.00	3,710.00
	IV	3,698.00	0.00	0.00	15.00	0.00	0.00	0.00	3,713.00	0.00	3,713.00
Cheltuieli de personal											
	I	2,526.00	0.00	0.00	0.00	0.00	0.00	0.00	2,526.00	0.00	2,526.00
	II	2,532.00	0.00	0.00	0.00	0.00	0.00	0.00	2,532.00	0.00	2,532.00
	III	2,532.00	0.00	0.00	0.00	0.00	0.00	0.00	2,532.00	0.00	2,532.00
	IV	2,532.00	0.00	0.00	0.00	0.00	0.00	0.00	2,532.00	0.00	2,532.00
Bunuri si servicii											
	I	923.00	0.00	0.00	15.00	0.00	0.00	0.00	938.00	0.00	938.00
	II	512.00	0.00	0.00	15.00	0.00	0.00	0.00	527.00	0.00	527.00
	III	515.00	0.00	0.00	15.00	0.00	0.00	0.00	530.00	0.00	530.00
	IV	518.00	0.00	0.00	15.00	0.00	0.00	0.00	533.00	0.00	533.00
Dobanzi											
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii											
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri de rezerva											
	I	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri intre unitati ale administratiei publice											
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Buget 2022	Buget local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general
	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
II Estimari 2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III Estimari 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV Estimari 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte transferuri								
I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proiecte cu finantare din Fonduri externe nerambursabile postaderare								
I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala								
I	915.00	0.00	0.00	0.00	0.00	915.00	0.00	915.00
II	603.00	0.00	0.00	0.00	0.00	603.00	0.00	603.00
III	603.00	0.00	0.00	0.00	0.00	603.00	0.00	603.00
IV	603.00	0.00	0.00	0.00	0.00	603.00	0.00	603.00
Alte cheltuieli								
I	45.00	0.00	0.00	0.00	0.00	45.00	0.00	45.00
II	45.00	0.00	0.00	0.00	0.00	45.00	0.00	45.00
III	45.00	0.00	0.00	0.00	0.00	45.00	0.00	45.00
IV	45.00	0.00	0.00	0.00	0.00	45.00	0.00	45.00
Cheltuieli de capital								
I	60.00	0.00	0.00	0.00	0.00	60.00	0.00	60.00
II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operatiuni financiare (rd.38+39)								
I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**) (se scad)	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
I) Buget 2022	A								
II) Estimari 2023	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III) Estimari 2024	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV) Estimari 2025	38								
Imprumuturi acordate	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite externe si interne	39								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rezerve	40								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT(+)/DEFICIT(-) (rd.01-rd.24)	42								
	I	-60.00	0.00	0.00	0.00	0.00	-60.00	0.00	-60.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1) finantat din excedentul anilor precedenti

NOTA:

***) Se inscriu transferurile de sume dintre bugetele care compun bugetul general centralizat

Conducatorul institutiei
FILIP OVIDIU FLORIN

Conducatorul compartimentului
financiar - contabil
COMANCEANU EUSTERA