

	I	II	III	IV	Total	Transferuri intra bugete**)	Total buget general		
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile			
I Buget 2022									
II Estimari 2023									
III Estimari 2024									
IV Estimari 2025									
	A								
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
	II	2,563.00	0.00	0.00	0.00	0.00	2,563.00	0.00	2,563.00
	III	2,261.00	0.00	0.00	0.00	0.00	2,261.00	0.00	2,261.00
	IV	2,264.00	0.00	0.00	0.00	0.00	2,264.00	0.00	2,264.00
Alte impozite si taxe generale pe bunuri si servicii	13								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe servicii specifice	14								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15								
	I	65.00	0.00	0.00	0.00	0.00	65.00	0.00	65.00
	II	65.00	0.00	0.00	0.00	0.00	65.00	0.00	65.00
	III	65.00	0.00	0.00	0.00	0.00	65.00	0.00	65.00
	IV	65.00	0.00	0.00	0.00	0.00	65.00	0.00	65.00
Alte impozite si taxe fiscale	16								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venturi nefiscale	17								
	I	119.00	0.00	15.00	0.00	0.00	134.00	0.00	134.00
	II	58.00	0.00	15.00	0.00	0.00	73.00	0.00	73.00
	III	358.00	0.00	15.00	0.00	0.00	373.00	0.00	373.00
	IV	338.00	0.00	15.00	0.00	0.00	353.00	0.00	353.00
Venturi din capital	18								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

I Buget 2022	II Estimari 2023	III Estimari 2024	IV Estimari 2025															
				A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7					
Cheltuieli curente (rd:26 la rd:35)				25														
	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**) (se scad)	Total buget general									
	I	4,410.00	0.00	15.00	0.00	0.00	4,425.00	0.00	4,425.00									
	II	3,692.00	0.00	15.00	0.00	0.00	3,707.00	0.00	3,707.00									
	III	3,695.00	0.00	15.00	0.00	0.00	3,710.00	0.00	3,710.00									
	IV	3,698.00	0.00	15.00	0.00	0.00	3,713.00	0.00	3,713.00									
Cheltuieli de personal	26																	
	I	2,532.00	0.00	0.00	0.00	0.00	2,532.00	0.00	2,532.00									
	II	2,532.00	0.00	0.00	0.00	0.00	2,532.00	0.00	2,532.00									
	III	2,532.00	0.00	0.00	0.00	0.00	2,532.00	0.00	2,532.00									
	IV	2,532.00	0.00	0.00	0.00	0.00	2,532.00	0.00	2,532.00									
Bunuri si servicii	27																	
	I	902.00	0.00	15.00	0.00	0.00	917.00	0.00	917.00									
	II	512.00	0.00	15.00	0.00	0.00	527.00	0.00	527.00									
	III	515.00	0.00	15.00	0.00	0.00	530.00	0.00	530.00									
	IV	518.00	0.00	15.00	0.00	0.00	533.00	0.00	533.00									
Dobanzi	28																	
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
Subventii	29																	
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
Fonduri de rezerva	30																	
	I	16.00	0.00	0.00	0.00	0.00	16.00	0.00	16.00									
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
Transferuri intre unitati ale administratiei publice	31																	
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									

Buget 2022									
II Estimari 2023									
III Estimari 2024									
IV Estimari 2025									
	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri in tre bugete**) (se scad)	Total buget general
	A	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	32								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	33								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	34								
	I	915.00	0.00	0.00	0.00	0.00	915.00	0.00	915.00
	II	603.00	0.00	0.00	0.00	0.00	603.00	0.00	603.00
	III	603.00	0.00	0.00	0.00	0.00	603.00	0.00	603.00
	IV	603.00	0.00	0.00	0.00	0.00	603.00	0.00	603.00
	35								
	I	45.00	0.00	0.00	0.00	0.00	45.00	0.00	45.00
	II	45.00	0.00	0.00	0.00	0.00	45.00	0.00	45.00
	III	45.00	0.00	0.00	0.00	0.00	45.00	0.00	45.00
	IV	45.00	0.00	0.00	0.00	0.00	45.00	0.00	45.00
	36								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	37								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**) (se scad)	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
I Buget 2022									
II Estimari 2023	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III Estimari 2024	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV Estimari 2025									
A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
Imprumuturi acordate	38								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite externe si interne	39								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rezerve	40								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT (+)/DEFICIT(-)1) (rd 01-rd 24)	42								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1) Finanțat din excedentul anilor precedenți

NOTA:

***) Se înscriu transferurile de sume dintre bugetele care compun bugetul general centralizat

Conducatorul institutiei
FILIP OVIDIU FLORIN



Conducatorul compartimentului
financiar - contabil
COMANCIANU EUSTERA

