

**BUGETUL GENERAL AL UNITATII ADMINISTRATIV-TERITORIALE PE ANUL 2022 SI ESTIMARI PENTRU ANII 2023-2025**

-mii lei-

| Buget 2022   | Cod rand  | Bugetul local | Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local | Bugetul institutiilor publice finantate integral din venituri proprii | Bugetul imprumurilor interne si externe | Bugetul fondurilor externe nerambursabile | Total       | Transferuri intre bugete**) (se scad) | Total buget general |
|--|-----------|---------------|---|---|---|---|-------------|---------------------------------------|---------------------|
|  | 0         | 1             | 2   | 3   | 4                                       | 5   | 6=1+2+3+4+5 | 7                                     | 8=6-7               |
| <b>VENITURI TOTAL (rd.02+18+19+20+23)</b>  | <b>01</b> |               |   |   |   |   |             |                                       |                     |
|  | I         | 4,349.00      | 0.00  | 15.00   | 0.00                                    | 0.00                                      | 4,364.00    | 0.00                                  | 4,364.00            |
|  | II        | 3,692.00      | 0.00  | 15.00   | 0.00                                    | 0.00                                      | 3,707.00    | 0.00                                  | 3,707.00            |
|  | III       | 3,695.00      | 0.00  | 15.00   | 0.00                                    | 0.00                                      | 3,710.00    | 0.00                                  | 3,710.00            |
|  | IV        | 3,698.00      | 0.00  | 15.00   | 0.00                                    | 0.00                                      | 3,713.00    | 0.00                                  | 3,713.00            |
| Venituri curente (rd.03+17)  | 02        |               |   |   |   |   |             |                                       |                     |
|  | I         | 4,249.00      | 0.00  | 15.00   | 0.00                                    | 0.00                                      | 4,264.00    | 0.00                                  | 4,264.00            |
|  | II        | 3,592.00      | 0.00  | 15.00   | 0.00                                    | 0.00                                      | 3,607.00    | 0.00                                  | 3,607.00            |
|  | III       | 3,595.00      | 0.00  | 15.00   | 0.00                                    | 0.00                                      | 3,610.00    | 0.00                                  | 3,610.00            |
|  | IV        | 3,598.00      | 0.00  | 15.00   | 0.00                                    | 0.00                                      | 3,613.00    | 0.00                                  | 3,613.00            |
| Venituri fiscale (rd.04+06+09+10+11+16)  | 03        |               |   |   |   |   |             |                                       |                     |
|  | I         | 4,191.00      | 0.00  | 0.00  | 0.00                                    | 0.00                                      | 4,191.00    | 0.00                                  | 4,191.00            |
|  | II        | 3,534.00      | 0.00  | 0.00  | 0.00                                    | 0.00                                      | 3,534.00    | 0.00                                  | 3,534.00            |
|  | III       | 3,237.00      | 0.00  | 0.00  | 0.00                                    | 0.00                                      | 3,237.00    | 0.00                                  | 3,237.00            |
|  | IV        | 3,260.00      | 0.00  | 0.00  | 0.00                                    | 0.00                                      | 3,260.00    | 0.00                                  | 3,260.00            |
| Impozit pe venit, profit si castiguri din capital de la persoane juridice, din care: | 04        |               |   |   |   |   |             |                                       |                     |
|  | I         | 0.00          | 0.00  | 0.00  | 0.00                                    | 0.00                                      | 0.00        | 0.00                                  | 0.00                |
|  | II        | 0.00          | 0.00  | 0.00  | 0.00                                    | 0.00                                      | 0.00        | 0.00                                  | 0.00                |
|  | III       | 0.00          | 0.00  | 0.00  | 0.00                                    | 0.00                                      | 0.00        | 0.00                                  | 0.00                |
|  | IV        | 0.00          | 0.00  | 0.00  | 0.00                                    | 0.00                                      | 0.00        | 0.00                                  | 0.00                |
| Impozit pe profit  | 05        |               |   |   |   |   |             |                                       |                     |
|  | I         | 0.00          | 0.00  | 0.00  | 0.00                                    | 0.00                                      | 0.00        | 0.00                                  | 0.00                |
|  | II        | 0.00          | 0.00  | 0.00  | 0.00                                    | 0.00                                      | 0.00        | 0.00                                  | 0.00                |
|  | III       | 0.00          | 0.00  | 0.00  | 0.00                                    | 0.00                                      | 0.00        | 0.00                                  | 0.00                |
|  | IV        | 0.00          | 0.00  | 0.00  | 0.00                                    | 0.00                                      | 0.00        | 0.00                                  | 0.00                |
| Impozit pe venit, profit, si castiguri din capital de la persoane fizice, din care:  | 06        |               |   |   |   |   |             |                                       |                     |
|  | I         | 0.00          | 0.00  | 0.00  | 0.00                                    | 0.00                                      | 0.00        | 0.00                                  | 0.00                |
|  | II        | 0.00          | 0.00  | 0.00  | 0.00                                    | 0.00                                      | 0.00        | 0.00                                  | 0.00                |
|  | III       | 0.00          | 0.00  | 0.00  | 0.00                                    | 0.00                                      | 0.00        | 0.00                                  | 0.00                |
|  | IV        | 0.00          | 0.00  | 0.00  | 0.00                                    | 0.00                                      | 0.00        | 0.00                                  | 0.00                |

| I   | Buget 2022  | Cod rand | Bugetul local | Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local | Bugetul institutiilor publice finantate integral din venituri proprii | Bugetul imprumuturilor interne si externe | Bugetul fondurilor externe nerambursabile | Total       | Transferuri intre bugete**) | Total buget general |
|-----|---|----------|---------------|---|---|---|---|-------------|-----------------------------|---------------------|
|     | A   | 0        | 1             | 2   | 3   | 4   | 5   | 6=1+2+3+4+5 | 7                           | 8=6-7               |
| II  | Estimari 2023   | I        | 742.00        | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 742.00      | 0.00                        | 742.00              |
| III | Estimari 2024   | II       | 442.00        | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 442.00      | 0.00                        | 442.00              |
| IV  | Estimari 2025   | III      | 447.00        | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 447.00      | 0.00                        | 447.00              |
|     |   | IV       | 467.00        | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 467.00      | 0.00                        | 467.00              |
|     | Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal | 07       |               |   |   |   |   |             |                             |                     |
|     |   | I        | 2.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 2.00        | 0.00                        | 2.00                |
|     |   | II       | 3.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 3.00        | 0.00                        | 3.00                |
|     |   | III      | 3.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 3.00        | 0.00                        | 3.00                |
|     |   | IV       | 3.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 3.00        | 0.00                        | 3.00                |
|     | Cote si sume defalcate din impozitul pe venit   | 08       |               |   |   |   |   |             |                             |                     |
|     |   | I        | 740.00        | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 740.00      | 0.00                        | 740.00              |
|     |   | II       | 439.00        | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 439.00      | 0.00                        | 439.00              |
|     |   | III      | 444.00        | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 444.00      | 0.00                        | 444.00              |
|     |   | IV       | 464.00        | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 464.00      | 0.00                        | 464.00              |
|     | Alte impozite pe venit, profit si castiguri din capital                                   | 09       |               |   |   |   |   |             |                             |                     |
|     |   | I        | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                        | 0.00                |
|     |   | II       | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                        | 0.00                |
|     |   | III      | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                        | 0.00                |
|     |   | IV       | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                        | 0.00                |
|     | Impozite si taxe pe proprietate   | 10       |               |   |   |   |   |             |                             |                     |
|     |   | I        | 231.00        | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 231.00      | 0.00                        | 231.00              |
|     |   | II       | 464.00        | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 464.00      | 0.00                        | 464.00              |
|     |   | III      | 464.00        | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 464.00      | 0.00                        | 464.00              |
|     |   | IV       | 464.00        | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 464.00      | 0.00                        | 464.00              |
|     | Impozite si taxe pe bunuri si servicii (rd.12 la rd.15)                                   | 11       |               |   |   |   |   |             |                             |                     |
|     |   | I        | 3,218.00      | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 3,218.00    | 0.00                        | 3,218.00            |
|     |   | II       | 2,628.00      | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 2,628.00    | 0.00                        | 2,628.00            |
|     |   | III      | 2,326.00      | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 2,326.00    | 0.00                        | 2,326.00            |
|     |   | IV       | 2,329.00      | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 2,329.00    | 0.00                        | 2,329.00            |
|     | Sume defalcate din TVA  | 12       |               |   |   |   |   |             |                             |                     |
|     |   | I        | 3,153.00      | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 3,153.00    | 0.00                        | 3,153.00            |

| I Buget 2022<br>II Estimari 2023<br>III Estimari 2024<br>IV Estimari 2025                           | Cod<br>rand | Bugetul<br>local | Bugetul institutiilor<br>publice finantate<br>din venituri<br>proprii si subventii<br>din bugetul local | 3     | 4    | 5    | Total       | Transferuri<br>intre<br>bugete**)<br>(se scad) | Total buget<br>general |
|---|-------------|------------------|---|-------|------|------|-------------|--|------------------------|
|   |             |                  |   |       |      |      |             |  |                        |
| A   | 0           | 1                | 2   | 3     | 4    | 5    | 6=1+2+3+4+5 | 7  | 8=6-7                  |
|   | II          | 2,563.00         | 0.00  | 0.00  | 0.00 | 0.00 | 2,563.00    | 0.00   | 2,563.00               |
|   | III         | 2,261.00         | 0.00  | 0.00  | 0.00 | 0.00 | 2,261.00    | 0.00   | 2,261.00               |
|   | IV          | 2,264.00         | 0.00  | 0.00  | 0.00 | 0.00 | 2,264.00    | 0.00   | 2,264.00               |
| Alte impozite si taxe generale pe bunuri si<br>servicii   | 13          |                  |   |       |      |      |             |  |                        |
|   | I           | 0.00             | 0.00  | 0.00  | 0.00 | 0.00 | 0.00        | 0.00   | 0.00                   |
|   | II          | 0.00             | 0.00  | 0.00  | 0.00 | 0.00 | 0.00        | 0.00   | 0.00                   |
|   | III         | 0.00             | 0.00  | 0.00  | 0.00 | 0.00 | 0.00        | 0.00   | 0.00                   |
|   | IV          | 0.00             | 0.00  | 0.00  | 0.00 | 0.00 | 0.00        | 0.00   | 0.00                   |
| Taxe pe servicii specifice  | 14          |                  |   |       |      |      |             |  |                        |
|   | I           | 0.00             | 0.00  | 0.00  | 0.00 | 0.00 | 0.00        | 0.00   | 0.00                   |
|   | II          | 0.00             | 0.00  | 0.00  | 0.00 | 0.00 | 0.00        | 0.00   | 0.00                   |
|   | III         | 0.00             | 0.00  | 0.00  | 0.00 | 0.00 | 0.00        | 0.00   | 0.00                   |
|   | IV          | 0.00             | 0.00  | 0.00  | 0.00 | 0.00 | 0.00        | 0.00   | 0.00                   |
| Taxe pe utilizarea bunurilor, autorizarea utilizarii<br>bunurilor sau pe desfasurarea de activitati | 15          |                  |   |       |      |      |             |  |                        |
|   | I           | 65.00            | 0.00  | 0.00  | 0.00 | 0.00 | 65.00       | 0.00   | 65.00                  |
|   | II          | 65.00            | 0.00  | 0.00  | 0.00 | 0.00 | 65.00       | 0.00   | 65.00                  |
|   | III         | 65.00            | 0.00  | 0.00  | 0.00 | 0.00 | 65.00       | 0.00   | 65.00                  |
|   | IV          | 65.00            | 0.00  | 0.00  | 0.00 | 0.00 | 65.00       | 0.00   | 65.00                  |
| Alte impozite si taxe fiscale   | 16          |                  |   |       |      |      |             |  |                        |
|   | I           | 0.00             | 0.00  | 0.00  | 0.00 | 0.00 | 0.00        | 0.00   | 0.00                   |
|   | II          | 0.00             | 0.00  | 0.00  | 0.00 | 0.00 | 0.00        | 0.00   | 0.00                   |
|   | III         | 0.00             | 0.00  | 0.00  | 0.00 | 0.00 | 0.00        | 0.00   | 0.00                   |
|   | IV          | 0.00             | 0.00  | 0.00  | 0.00 | 0.00 | 0.00        | 0.00   | 0.00                   |
| Venituri nefiscale  | 17          |                  |   |       |      |      |             |  |                        |
|   | I           | 58.00            | 0.00  | 15.00 | 0.00 | 0.00 | 73.00       | 0.00   | 73.00                  |
|   | II          | 58.00            | 0.00  | 15.00 | 0.00 | 0.00 | 73.00       | 0.00   | 73.00                  |
|   | III         | 358.00           | 0.00  | 15.00 | 0.00 | 0.00 | 373.00      | 0.00   | 373.00                 |
|   | IV          | 338.00           | 0.00  | 15.00 | 0.00 | 0.00 | 353.00      | 0.00   | 353.00                 |
| Venituri din capital  | 18          |                  |   |       |      |      |             |  |                        |
|   | I           | 0.00             | 0.00  | 0.00  | 0.00 | 0.00 | 0.00        | 0.00   | 0.00                   |
|   | II          | 0.00             | 0.00  | 0.00  | 0.00 | 0.00 | 0.00        | 0.00   | 0.00                   |

| II Buget 2022                                      | Cod rand | Bugetul local | Bugetul publicitatii din venituri proprii si subventii din bugetul local | Bugetul institutiilor publice finantate integral din venituri proprii | Bugetul imprumuturilor interne si externe | Bugetul fondurilor externe nerambursabile | Total       | Transferuri intre bugete** (se scad) | Total buget general |
|--|----------|---------------|--|---|---|---|-------------|--------------------------------------|---------------------|
| A  | 0        | 1             | 2  | 3   | 4   | 5   | 6=1+2+3+4+5 | 7                                    | 8=6-7               |
| III Estimari 2023                                  | III      | 0.00          | 0.00   | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                 | 0.00                |
| IV Estimari 2024                                   | IV       | 0.00          | 0.00   | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                 | 0.00                |
| IV Estimari 2025                                   | 19       |               |  |   |   |   |             |                                      |                     |
| Operatiuni financiare                              | I        | 0.00          | 0.00   | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                 | 0.00                |
|  | II       | 0.00          | 0.00   | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                 | 0.00                |
|  | III      | 0.00          | 0.00   | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                 | 0.00                |
|  | IV       | 0.00          | 0.00   | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                 | 0.00                |
| Subventii (rd.21+22)                               | 20       |               |  |   |   |   |             |                                      |                     |
|  | I        | 100.00        | 0.00   | 0.00  | 0.00                                      | 0.00                                      | 100.00      | 0.00                                 | 100.00              |
|  | II       | 100.00        | 0.00   | 0.00  | 0.00                                      | 0.00                                      | 100.00      | 0.00                                 | 100.00              |
|  | III      | 100.00        | 0.00   | 0.00  | 0.00                                      | 0.00                                      | 100.00      | 0.00                                 | 100.00              |
|  | IV       | 100.00        | 0.00   | 0.00  | 0.00                                      | 0.00                                      | 100.00      | 0.00                                 | 100.00              |
| Subventii de la bugetul de stat                    | 21       |               |  |   |   |   |             |                                      |                     |
|  | I        | 100.00        | 0.00   | 0.00  | 0.00                                      | 0.00                                      | 100.00      | 0.00                                 | 100.00              |
|  | II       | 100.00        | 0.00   | 0.00  | 0.00                                      | 0.00                                      | 100.00      | 0.00                                 | 100.00              |
|  | III      | 100.00        | 0.00   | 0.00  | 0.00                                      | 0.00                                      | 100.00      | 0.00                                 | 100.00              |
|  | IV       | 100.00        | 0.00   | 0.00  | 0.00                                      | 0.00                                      | 100.00      | 0.00                                 | 100.00              |
| Subventii de la alte administratii                 | 22       |               |  |   |   |   |             |                                      |                     |
|  | I        | 0.00          | 0.00   | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                 | 0.00                |
|  | II       | 0.00          | 0.00   | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                 | 0.00                |
|  | III      | 0.00          | 0.00   | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                 | 0.00                |
|  | IV       | 0.00          | 0.00   | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                 | 0.00                |
| Sume primite de la UE in contul platilor efectuate | 23       |               |  |   |   |   |             |                                      |                     |
|  | I        | 0.00          | 0.00   | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                 | 0.00                |
|  | II       | 0.00          | 0.00   | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                 | 0.00                |
|  | III      | 0.00          | 0.00   | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                 | 0.00                |
|  | IV       | 0.00          | 0.00   | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                 | 0.00                |
| CHELTUIELI - TOTAL (rd.25+36+37+40+41)             | 24       |               |  |   |   |   |             |                                      |                     |
|  | I        | 4,349.00      | 0.00   | 15.00   | 0.00                                      | 0.00                                      | 4,364.00    | 0.00                                 | 4,364.00            |
|  | II       | 3,692.00      | 0.00   | 15.00   | 0.00                                      | 0.00                                      | 3,707.00    | 0.00                                 | 3,707.00            |
|  | III      | 3,695.00      | 0.00   | 15.00   | 0.00                                      | 0.00                                      | 3,710.00    | 0.00                                 | 3,710.00            |
|  | IV       | 3,698.00      | 0.00   | 15.00   | 0.00                                      | 0.00                                      | 3,713.00    | 0.00                                 | 3,713.00            |

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|--|----------|---------------|---|---|---|---|-------------|---------------------------------------|---------------------|
| A  | 0        | 1             | 2   | 3   | 4   | 5   | 6=1+2+3+4+5 | 7                                     | 8=6-7               |
| II Estimari 2023                                     | 25       |               |   |   |   |   |             |                                       |                     |
| III Estimari 2024                                    | I        | 4,349.00      | 0.00  | 15.00   | 0.00                                      | 0.00                                      | 4,364.00    | 0.00                                  | 4,364.00            |
| IV Estimari 2025                                     | II       | 3,692.00      | 0.00  | 15.00   | 0.00                                      | 0.00                                      | 3,707.00    | 0.00                                  | 3,707.00            |
|  | III      | 3,695.00      | 0.00  | 15.00   | 0.00                                      | 0.00                                      | 3,710.00    | 0.00                                  | 3,710.00            |
|  | IV       | 3,698.00      | 0.00  | 15.00   | 0.00                                      | 0.00                                      | 3,713.00    | 0.00                                  | 3,713.00            |
| Cheltuieli de personal                               | 26       |               |   |   |   |   |             |                                       |                     |
|  | I        | 2,532.00      | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 2,532.00    | 0.00                                  | 2,532.00            |
|  | II       | 2,532.00      | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 2,532.00    | 0.00                                  | 2,532.00            |
|  | III      | 2,532.00      | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 2,532.00    | 0.00                                  | 2,532.00            |
|  | IV       | 2,532.00      | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 2,532.00    | 0.00                                  | 2,532.00            |
| Bunuri si servicii                                   | 27       |               |   |   |   |   |             |                                       |                     |
|  | I        | 841.00        | 0.00  | 15.00   | 0.00                                      | 0.00                                      | 856.00      | 0.00                                  | 856.00              |
|  | II       | 512.00        | 0.00  | 15.00   | 0.00                                      | 0.00                                      | 527.00      | 0.00                                  | 527.00              |
|  | III      | 515.00        | 0.00  | 15.00   | 0.00                                      | 0.00                                      | 530.00      | 0.00                                  | 530.00              |
|  | IV       | 518.00        | 0.00  | 15.00   | 0.00                                      | 0.00                                      | 533.00      | 0.00                                  | 533.00              |
| Dobanzi  | 28       |               |   |   |   |   |             |                                       |                     |
|  | I        | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                  | 0.00                |
|  | II       | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                  | 0.00                |
|  | III      | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                  | 0.00                |
|  | IV       | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                  | 0.00                |
| Subventii  | 29       |               |   |   |   |   |             |                                       |                     |
|  | I        | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                  | 0.00                |
|  | II       | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                  | 0.00                |
|  | III      | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                  | 0.00                |
|  | IV       | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                  | 0.00                |
| Fonduri de rezerva                                   | 30       |               |   |   |   |   |             |                                       |                     |
|  | I        | 16.00         | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 16.00       | 0.00                                  | 16.00               |
|  | II       | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                  | 0.00                |
|  | III      | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                  | 0.00                |
|  | IV       | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                  | 0.00                |
| Transferuri intre unitati ale administratiei publice | 31       |               |   |   |   |   |             |                                       |                     |
|  | I        | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                  | 0.00                |

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| I Buget 2022   | Cod rand | Bugetul local | Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local | Bugetul institutiilor publice finantate integral din venituri proprii | Bugetul imprumuturilor interne si externe | Bugetul fondurilor externe nerambursabile | Total       | Transferuri intre bugete** (se scad) | Total buget general |
|--|----------|---------------|---|---|---|---|-------------|--------------------------------------|---------------------|
| II Estimari 2023   | 0        | 1             | 2   | 3   | 4   | 5   | 6=1+2+3+4+5 | 7                                    | 8=6-7               |
| III Estimari 2024  | II       | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                 | 0.00                |
| IV Estimari 2025   | III      | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                 | 0.00                |
|  | IV       | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                 | 0.00                |
| Alte transferuri   | 32       |               |   |   |   |   |             |                                      |                     |
|  | I        | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                 | 0.00                |
|  | II       | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                 | 0.00                |
|  | III      | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                 | 0.00                |
|  | IV       | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                 | 0.00                |
| Proiecte cu finantare din Fonduri externe nerambursabile postaderare | 33       |               |   |   |   |   |             |                                      |                     |
|  | I        | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                 | 0.00                |
|  | II       | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                 | 0.00                |
|  | III      | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                 | 0.00                |
|  | IV       | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                 | 0.00                |
| Asistenta sociala  | 34       |               |   |   |   |   |             |                                      |                     |
|  | I        | 915.00        | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 915.00      | 0.00                                 | 915.00              |
|  | II       | 603.00        | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 603.00      | 0.00                                 | 603.00              |
|  | III      | 603.00        | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 603.00      | 0.00                                 | 603.00              |
|  | IV       | 603.00        | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 603.00      | 0.00                                 | 603.00              |
| Alte cheltuieli  | 35       |               |   |   |   |   |             |                                      |                     |
|  | I        | 45.00         | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 45.00       | 0.00                                 | 45.00               |
|  | II       | 45.00         | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 45.00       | 0.00                                 | 45.00               |
|  | III      | 45.00         | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 45.00       | 0.00                                 | 45.00               |
|  | IV       | 45.00         | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 45.00       | 0.00                                 | 45.00               |
| Cheltuieli de capital  | 36       |               |   |   |   |   |             |                                      |                     |
|  | I        | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                 | 0.00                |
|  | II       | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                 | 0.00                |
|  | III      | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                 | 0.00                |
|  | IV       | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                 | 0.00                |
| Operatiuni financiare (rd.38+39)                                     | 37       |               |   |   |   |   |             |                                      |                     |
|  | I        | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                 | 0.00                |
|  | II       | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                 | 0.00                |

| I Buget 2022                             | Cod rand | Bugetul local | Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local | Bugetul institutiilor publice finantate integral din venituri proprii | Bugetul imprumuturilor interne si externe | Bugetul fondurilor externe nerambursabile | Total       | Transferuri intre bugete**) (se scad) | Total buget general |
|--|----------|---------------|---|---|---|---|-------------|---------------------------------------|---------------------|
| II Estimari 2023                         | 0        | 1             | 2   | 3   | 4   | 5   | 6=1+2+3+4+5 | 7                                     | 8=6-7               |
| III Estimari 2024                        | III      | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                  | 0.00                |
| IV Estimari 2025                         | IV       | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                  | 0.00                |
|  | 38       |               |   |   |   |   |             |                                       |                     |
| Imprumuturi acordate                     | I        | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                  | 0.00                |
|  | II       | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                  | 0.00                |
|  | III      | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                  | 0.00                |
|  | IV       | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                  | 0.00                |
| Rambursari de credite externe si interne | 39       |               |   |   |   |   |             |                                       |                     |
|  | I        | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                  | 0.00                |
|  | II       | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                  | 0.00                |
|  | III      | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                  | 0.00                |
|  | IV       | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                  | 0.00                |
| Rezerve                                  | 40       |               |   |   |   |   |             |                                       |                     |
|  | I        | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                  | 0.00                |
|  | II       | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                  | 0.00                |
|  | III      | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                  | 0.00                |
|  | IV       | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                  | 0.00                |
| EXCEDENT(+)/DEFICIT(-)1) (rd.01-rd.24)   | 42       |               |   |   |   |   |             |                                       |                     |
|  | I        | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                  | 0.00                |
|  | II       | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                  | 0.00                |
|  | III      | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                  | 0.00                |
|  | IV       | 0.00          | 0.00  | 0.00  | 0.00                                      | 0.00                                      | 0.00        | 0.00                                  | 0.00                |

1) finantat din excedentul anilor precedenti

NOTA:

\*\*) Se inscriu transferurile de sume dintre bugetele care compun bugetul general centralizat

Conducatorul institutiei  
FILIP OVIDIU FLORIN

Conducatorul compartimentului  
financiar - contabil  
COMANCEANU EUSTERA