

**BUGETUL GENERAL AL UNITĂȚII ADMINISTRATIV-TERRITORIALE PE ANUL 2021 SI  
 ESTIMARI PENTRU ANII 2022-2024**

	A										
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7		
I Buget 2021											
II Estimari 2022											
III Estimari 2023											
IV Estimari 2024											
<b>VENITURI TOTAL (rd.02+18+19+20+23)</b>	<b>01</b>										
	I	4,191.80	0.00	21.00	0.00	0.00	4,212.80	0.00	4,212.80		
	II	3,400.00	0.00	18.00	0.00	0.00	3,418.00	0.00	3,418.00		
	III	3,258.00	0.00	18.00	0.00	0.00	3,276.00	0.00	3,276.00		
	IV	3,102.00	0.00	18.00	0.00	0.00	3,120.00	0.00	3,120.00		
Venituri curente (rd.03+17)	02										
	I	4,124.80	0.00	21.00	0.00	0.00	4,145.80	0.00	4,145.80		
	II	3,395.00	0.00	18.00	0.00	0.00	3,413.00	0.00	3,413.00		
	III	3,253.00	0.00	18.00	0.00	0.00	3,271.00	0.00	3,271.00		
	IV	3,097.00	0.00	18.00	0.00	0.00	3,115.00	0.00	3,115.00		
Venituri fiscale (rd.04+06+09+10+11+16)	03										
	I	4,063.80	0.00	0.00	0.00	0.00	4,063.80	0.00	4,063.80		
	II	3,351.00	0.00	0.00	0.00	0.00	3,351.00	0.00	3,351.00		
	III	3,209.00	0.00	0.00	0.00	0.00	3,209.00	0.00	3,209.00		
	IV	3,080.00	0.00	0.00	0.00	0.00	3,080.00	0.00	3,080.00		
Impozit pe venit, profit si castiguri din capital de la persoane juridice, din care:	04										
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Impozit pe profit	05										
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Impozit pe venit, profit, si castiguri din capital de la persoane fizice, din care:	06										

I Buget 2021 II Estimari 2022 III Estimari 2023 IV Estimari 2024	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total 6=1+2+3+4+5	Transferuri intre bugete**) (se scad)	Total buget general 8=6-7
A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
	I	598.00	0.00	0.00	0.00	0.00	598.00	0.00	598.00
	II	420.00	0.00	0.00	0.00	0.00	420.00	0.00	420.00
	III	423.00	0.00	0.00	0.00	0.00	423.00	0.00	423.00
	IV	427.00	0.00	0.00	0.00	0.00	427.00	0.00	427.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	07								
	I	4.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
	II	4.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
	III	4.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
	IV	4.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
Cote si sume defalcate din impozitul pe venit	08								
	I	594.00	0.00	0.00	0.00	0.00	594.00	0.00	594.00
	II	416.00	0.00	0.00	0.00	0.00	416.00	0.00	416.00
	III	419.00	0.00	0.00	0.00	0.00	419.00	0.00	419.00
	IV	423.00	0.00	0.00	0.00	0.00	423.00	0.00	423.00
Alte impozite pe venit, profit si castiguri din capital	09								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozite si taxe pe proprietate	10								
	I	226.00	0.00	0.00	0.00	0.00	226.00	0.00	226.00
	II	206.00	0.00	0.00	0.00	0.00	206.00	0.00	206.00
	III	206.00	0.00	0.00	0.00	0.00	206.00	0.00	206.00
	IV	204.00	0.00	0.00	0.00	0.00	204.00	0.00	204.00
Impozite si taxe pe bunuri si servicii (rd 12 la rd 15)	11								
	I	3,239.80	0.00	0.00	0.00	0.00	3,239.80	0.00	3,239.80
	II	2,725.00	0.00	0.00	0.00	0.00	2,725.00	0.00	2,725.00
	III	2,580.00	0.00	0.00	0.00	0.00	2,580.00	0.00	2,580.00
	IV	2,449.00	0.00	0.00	0.00	0.00	2,449.00	0.00	2,449.00
Sume defalcate din TVA	12								
	I	3,180.80	0.00	0.00	0.00	0.00	3,180.80	0.00	3,180.80

	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
I Buget 2021									
II Estimari 2022									
III Estimari 2023									
IV Estimari 2024									
A									
	II	2,670.00	0.00	0.00	0.00	0.00	2,670.00	0.00	2,670.00
	III	2,525.00	0.00	0.00	0.00	0.00	2,525.00	0.00	2,525.00
	IV	2,394.00	0.00	0.00	0.00	0.00	2,394.00	0.00	2,394.00
Alte impozite si taxe generale pe bunuri si servicii	13								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe servicii specifice	14								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15								
	I	59.00	0.00	0.00	0.00	0.00	59.00	0.00	59.00
	II	55.00	0.00	0.00	0.00	0.00	55.00	0.00	55.00
	III	55.00	0.00	0.00	0.00	0.00	55.00	0.00	55.00
	IV	55.00	0.00	0.00	0.00	0.00	55.00	0.00	55.00
Alte impozite si taxe fiscale	16								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri nefiscale	17								
	I	61.00	0.00	21.00	0.00	0.00	82.00	0.00	82.00
	II	44.00	0.00	18.00	0.00	0.00	62.00	0.00	62.00
	III	44.00	0.00	18.00	0.00	0.00	62.00	0.00	62.00
	IV	17.00	0.00	18.00	0.00	0.00	35.00	0.00	35.00
Venituri din capital	18								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	A		1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general	
I Buget 2021										
II Estimari 2022										
III Estimari 2023										
IV Estimari 2024										
	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operatiuni financiare	19									
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii (rd.21+22)	20									
	I	67.00	0.00	0.00	0.00	0.00	67.00	0.00	67.00	67.00
	II	5.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00	5.00
	III	5.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00	5.00
	IV	5.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00	5.00
Subventii de la bugetul de stat	21									
	I	17.00	0.00	0.00	0.00	0.00	17.00	0.00	17.00	17.00
	II	5.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00	5.00
	III	5.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00	5.00
	IV	5.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00	5.00
Subventii de la alte administratii	22									
	I	50.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00	50.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite de la UE in contul platilor efectuate	23									
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI - TOTAL (rd.25+36+37+40+41)	24									
	I	4,427.80	0.00	21.00	0.00	0.00	4,448.80	0.00	4,448.80	4,448.80
	II	3,400.00	0.00	18.00	0.00	0.00	3,418.00	0.00	3,418.00	3,418.00
	III	3,258.00	0.00	18.00	0.00	0.00	3,276.00	0.00	3,276.00	3,276.00
	IV	3,102.00	0.00	18.00	0.00	0.00	3,120.00	0.00	3,120.00	3,120.00

I Buget 2021											
II Estimari 2022											
III Estimari 2023											
IV Estimari 2024											
A	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general		
Cheltuieli curente (rd 26 la rd.35)	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7		
	25	4,171.80	0.00	21.00	0.00	0.00	4,192.80	0.00	4,192.80		
	I	4,171.80	0.00	21.00	0.00	0.00	4,192.80	0.00	4,192.80		
	II	3,400.00	0.00	18.00	0.00	0.00	3,418.00	0.00	3,418.00		
	III	3,258.00	0.00	18.00	0.00	0.00	3,276.00	0.00	3,276.00		
	IV	3,102.00	0.00	18.00	0.00	0.00	3,120.00	0.00	3,120.00		
Cheltuieli de personal	26										
	I	2,146.00	0.00	0.00	0.00	0.00	2,146.00	0.00	2,146.00		
	II	2,268.00	0.00	0.00	0.00	0.00	2,268.00	0.00	2,268.00		
	III	2,266.00	0.00	0.00	0.00	0.00	2,266.00	0.00	2,266.00		
	IV	2,236.00	0.00	0.00	0.00	0.00	2,236.00	0.00	2,236.00		
Bunuri si servicii	27										
	I	806.00	0.00	21.00	0.00	0.00	827.00	0.00	827.00		
	II	556.00	0.00	18.00	0.00	0.00	574.00	0.00	574.00		
	III	416.00	0.00	18.00	0.00	0.00	434.00	0.00	434.00		
	IV	290.00	0.00	18.00	0.00	0.00	308.00	0.00	308.00		
Dobanzi	28										
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Subventii	29										
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Fonduri de rezerva	30										
	I	390.00	0.00	0.00	0.00	0.00	390.00	0.00	390.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Transferuri intre unitati ale administratiei publice	31										
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

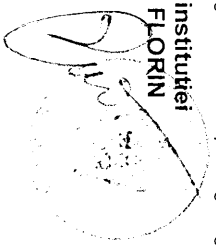
I Buget 2021											
II Estimari 2022											
III Estimari 2023											
IV Estimari 2024											
	A										
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7		
Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Alte transferuri	32										
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Proiecte cu finantare din Fonduri externe nerambursabile postaderare	33										
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Asistenta sociala	34										
	773.80	0.00	0.00	0.00	0.00	773.80	0.00	773.80			
	555.00	0.00	0.00	0.00	0.00	555.00	0.00	555.00			
	555.00	0.00	0.00	0.00	0.00	555.00	0.00	555.00			
	555.00	0.00	0.00	0.00	0.00	555.00	0.00	555.00			
Alte cheltuieli	35										
	56.00	0.00	0.00	0.00	0.00	56.00	0.00	56.00			
	21.00	0.00	0.00	0.00	0.00	21.00	0.00	21.00			
	21.00	0.00	0.00	0.00	0.00	21.00	0.00	21.00			
	21.00	0.00	0.00	0.00	0.00	21.00	0.00	21.00			
Cheltuieli de capital	36										
	256.00	0.00	0.00	0.00	0.00	256.00	0.00	256.00			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Operatiuni financiare (rd.38+39)	37										
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

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IV	Estimari 2024										
		Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumurilor interne si externe	Bugetul fondurilor externe nerambursabile	Total 6=1+2+3+4+5	Transferuri intre bugete**) (se scad)	Total buget general	
		0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7	
		III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		38	0.00					0.00		0.00	
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		39									
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		40									
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		42									
		I	-236.00	0.00	0.00	0.00	0.00	-236.00	0.00	-236.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		EXCEDENT(+)/DEFICIT(-)1) (rd.01-rd.24)									

1) finantat din excedentul anilor precedenti  
NOTA:

\*\*\*) Se inregistreaza transferurile de sume dintre bugetele care compun bugetul general centralizat

Conducatorul institutiei  
FILIP OVIDIU FLORIN



Conducatorul compartimentului  
financiar - contabil  
COMANCEANU EUSTERA

