

**BUGETUL GENERAL AL UNITATII ADMINISTRATIV-TERITORIALE PE ANUL 2021 SI  
 ESTIMARI PENTRU ANII 2022-2024**

-mii lei-

Buget 2021	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subvenții din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**) (se scad)	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
<b>VENITURI TOTAL (rd.02+18+19+20+23)</b>	<b>01</b>								
I Estimari 2022	I	3,619.00	0.00	18.00	0.00	0.00	3,637.00	0.00	3,637.00
III Estimari 2023	II	3,400.00	0.00	18.00	0.00	0.00	3,418.00	0.00	3,418.00
IV Estimari 2024	III	3,258.00	0.00	18.00	0.00	0.00	3,276.00	0.00	3,276.00
	IV	3,102.00	0.00	18.00	0.00	0.00	3,120.00	0.00	3,120.00
Venituri curente (rd.03+17)	02								
	I	3,614.00	0.00	18.00	0.00	0.00	3,632.00	0.00	3,632.00
	II	3,395.00	0.00	18.00	0.00	0.00	3,413.00	0.00	3,413.00
	III	3,253.00	0.00	18.00	0.00	0.00	3,271.00	0.00	3,271.00
	IV	3,097.00	0.00	18.00	0.00	0.00	3,115.00	0.00	3,115.00
Venituri fiscale (rd.04+06+09+10+11+16)	03								
	I	3,572.00	0.00	0.00	0.00	0.00	3,572.00	0.00	3,572.00
	II	3,351.00	0.00	0.00	0.00	0.00	3,351.00	0.00	3,351.00
	III	3,209.00	0.00	0.00	0.00	0.00	3,209.00	0.00	3,209.00
	IV	3,080.00	0.00	0.00	0.00	0.00	3,080.00	0.00	3,080.00
Impozit pe venit, profit si castiguri din capital de la persoane juridice, din care:	04								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe profit	05								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe venit, profit, si castiguri din capital de la persoane fizice, din care:	06								

Buget 2021	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
A									
II Estimari 2022	I	586.00	0.00	0.00	0.00	0.00	586.00	0.00	586.00
III Estimari 2023	II	420.00	0.00	0.00	0.00	0.00	420.00	0.00	420.00
IV Estimari 2024	III	423.00	0.00	0.00	0.00	0.00	423.00	0.00	423.00
	IV	427.00	0.00	0.00	0.00	0.00	427.00	0.00	427.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	07								
	I	4.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
	II	4.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
	III	4.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
	IV	4.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
Cote si sume defalcate din impozitul pe venit	08								
	I	582.00	0.00	0.00	0.00	0.00	582.00	0.00	582.00
	II	416.00	0.00	0.00	0.00	0.00	416.00	0.00	416.00
	III	419.00	0.00	0.00	0.00	0.00	419.00	0.00	419.00
	IV	423.00	0.00	0.00	0.00	0.00	423.00	0.00	423.00
Alte impozite pe venit, profit si castiguri din capital	09								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozite si taxe pe proprietate	10								
	I	206.00	0.00	0.00	0.00	0.00	206.00	0.00	206.00
	II	206.00	0.00	0.00	0.00	0.00	206.00	0.00	206.00
	III	206.00	0.00	0.00	0.00	0.00	206.00	0.00	206.00
	IV	204.00	0.00	0.00	0.00	0.00	204.00	0.00	204.00
Impozite si taxe pe bunuri si servicii (rd.12 la rd.15)	11								
	I	2,780.00	0.00	0.00	0.00	0.00	2,780.00	0.00	2,780.00
	II	2,725.00	0.00	0.00	0.00	0.00	2,725.00	0.00	2,725.00
	III	2,580.00	0.00	0.00	0.00	0.00	2,580.00	0.00	2,580.00
	IV	2,449.00	0.00	0.00	0.00	0.00	2,449.00	0.00	2,449.00
Sume defalcate din TVA	12								
	I	2,725.00	0.00	0.00	0.00	0.00	2,725.00	0.00	2,725.00

I Buget 2021	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
II Estimari 2022	II	2,670.00	0.00	0.00	0.00	0.00	2,670.00	0.00	2,670.00
III Estimari 2023	III	2,525.00	0.00	0.00	0.00	0.00	2,525.00	0.00	2,525.00
IV Estimari 2024	IV	2,394.00	0.00	0.00	0.00	0.00	2,394.00	0.00	2,394.00
Alte impozite si taxe generale pe bunuri si servicii	13								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe servicii specifice	14								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15								
	I	55.00	0.00	0.00	0.00	0.00	55.00	0.00	55.00
	II	55.00	0.00	0.00	0.00	0.00	55.00	0.00	55.00
	III	55.00	0.00	0.00	0.00	0.00	55.00	0.00	55.00
	IV	55.00	0.00	0.00	0.00	0.00	55.00	0.00	55.00
Alte impozite si taxe fiscale	16								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri nefiscale	17								
	I	42.00	0.00	18.00	0.00	0.00	60.00	0.00	60.00
	II	44.00	0.00	18.00	0.00	0.00	62.00	0.00	62.00
	III	44.00	0.00	18.00	0.00	0.00	62.00	0.00	62.00
	IV	17.00	0.00	18.00	0.00	0.00	35.00	0.00	35.00
Venituri din capital	18								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

I Buget 2021	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6+7
II Estimari 2022	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III Estimari 2023	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV Estimari 2024	19								
Operatiuni financiare	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii (rd.21+22)	20								
	I	5.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00
	II	5.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00
	III	5.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00
	IV	5.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00
Subventii de la bugetul de stat	21								
	I	5.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00
	II	5.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00
	III	5.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00
	IV	5.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00
Subventii de la alte administratii	22								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite de la UE in contul platilor efectuate	23								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI - TOTAL (rd.25+36+37+40+41)	24								
	I	3,687.00	0.00	18.00	0.00	0.00	3,705.00	0.00	3,705.00
	II	3,400.00	0.00	18.00	0.00	0.00	3,418.00	0.00	3,418.00
	III	3,258.00	0.00	18.00	0.00	0.00	3,276.00	0.00	3,276.00
	IV	3,102.00	0.00	18.00	0.00	0.00	3,120.00	0.00	3,120.00

I Buget 2021 II Estimari 2022 III Estimari 2023 IV Estimari 2024	Cod rand	Bugetul local	Bugetul institutiilor publice finantate proprie si subventii din bugetul local	3	4	5	Total	Transferuri intre bugete**) (se scad)	Total buget general	
										2
A										
Cheltuieli curente (rd.25 la rd.35)										
	25									
	I	3,604.00	0.00	18.00	0.00	0.00	3,622.00	0.00	3,622.00	
	II	3,400.00	0.00	18.00	0.00	0.00	3,418.00	0.00	3,418.00	
	III	3,258.00	0.00	18.00	0.00	0.00	3,276.00	0.00	3,276.00	
	IV	3,102.00	0.00	18.00	0.00	0.00	3,120.00	0.00	3,120.00	
	26									
	I	2,178.00	0.00	0.00	0.00	0.00	2,178.00	0.00	2,178.00	
	II	2,268.00	0.00	0.00	0.00	0.00	2,268.00	0.00	2,268.00	
	III	2,266.00	0.00	0.00	0.00	0.00	2,266.00	0.00	2,266.00	
	IV	2,236.00	0.00	0.00	0.00	0.00	2,236.00	0.00	2,236.00	
	27									
	I	514.00	0.00	18.00	0.00	0.00	532.00	0.00	532.00	
	II	556.00	0.00	18.00	0.00	0.00	574.00	0.00	574.00	
	III	416.00	0.00	18.00	0.00	0.00	434.00	0.00	434.00	
	IV	290.00	0.00	18.00	0.00	0.00	308.00	0.00	308.00	
	28									
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	29									
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	30									
	I	321.00	0.00	0.00	0.00	0.00	321.00	0.00	321.00	
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	31									
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Transferuri intre unitati ale administratiei publice									
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

I Buget 2021	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Totai	Transferuri intre bugete** (se scad)	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
A									
II Estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III Estimari 2023	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV Estimari 2024	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aite transferuri	32								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proiecte cu finantare din Fonduri externe nerambursabile postaderare	33								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala	34								
	I	555.00	0.00	0.00	0.00	0.00	555.00	0.00	555.00
	II	555.00	0.00	0.00	0.00	0.00	555.00	0.00	555.00
	III	555.00	0.00	0.00	0.00	0.00	555.00	0.00	555.00
	IV	555.00	0.00	0.00	0.00	0.00	555.00	0.00	555.00
Aite cheltuieli	35								
	I	36.00	0.00	0.00	0.00	0.00	36.00	0.00	36.00
	II	21.00	0.00	0.00	0.00	0.00	21.00	0.00	21.00
	III	21.00	0.00	0.00	0.00	0.00	21.00	0.00	21.00
	IV	21.00	0.00	0.00	0.00	0.00	21.00	0.00	21.00
Cheltuieli de capital	36								
	I	83.00	0.00	0.00	0.00	0.00	83.00	0.00	83.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operatiuni financiare (rd. 38+39)	37								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

I Buzet 2021 II Estimari 2022 III Estimari 2023 IV Estimari 2024	Cod rand	1		2		3		4		5		Total 6=1+2+3+4+5	Transferuri intre bugete**) (se scad)	Total buget general 8=6-7
		Bugetul local	Bugetul publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile								
A	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	38													
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	39													
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	40													
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	42													
	I	-68.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-68.00	0.00	-68.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	EXCEDENT (+)/DEFICIT (-) (rd.01-rd.24)													

1) finantat din excedentul anilor precedenti

NOTA:

\*\*) Se inscriu transferurile de sume dintre bugetele care compun bugetul general centralizat

Conducatorul institutiei  
FILIP OVIDIU FLORIN

Conducatorul compartimentului  
financiar - contabil  
COMANCEANU EUSTERA