

**BUGETUL GENERAL AL UNITATII ADMINISTRATIV-TERITORIALE PE ANUL 2020 SI ESTIMARI PENTRU ANII 2021-2023**

I II III IV	Buclet 2020 Estimari 2021 Estimari 2022 Estimari 2023	Cod rand	Buclet local	Bucletul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bucletul institutiilor publice finantate integral din venituri proprii	Bucletul imprumuturilor interne si externe	Bucletul fondurilor externe nerambursabile	Total	Transferuri intre buclete** (se scad)	Total buget general	-mii lei-
											1
	A	0									
	<b>VENITURI TOTAL (rd.02+18+19+20+23)</b>	<b>01</b>									
		I	2,803.00	11.00	0.00	0.00	0.00	2,814.00	0.00	2,814.00	
		II	3,160.00	0.00	0.00	0.00	0.00	3,160.00	0.00	3,160.00	
		III	2,859.00	0.00	0.00	0.00	0.00	2,859.00	0.00	2,859.00	
		IV	2,881.00	0.00	0.00	0.00	0.00	2,881.00	0.00	2,881.00	
	Venituri curente (rd.03+17)	02									
		I	2,798.00	11.00	0.00	0.00	0.00	2,809.00	0.00	2,809.00	
		II	3,155.00	0.00	0.00	0.00	0.00	3,155.00	0.00	3,155.00	
		III	2,854.00	0.00	0.00	0.00	0.00	2,854.00	0.00	2,854.00	
		IV	2,876.00	0.00	0.00	0.00	0.00	2,876.00	0.00	2,876.00	
	Venituri fiscale (rd.04+06+09+10+11+16)	03									
		I	2,756.00	0.00	0.00	0.00	0.00	2,756.00	0.00	2,756.00	
		II	3,112.00	0.00	0.00	0.00	0.00	3,112.00	0.00	3,112.00	
		III	2,810.00	0.00	0.00	0.00	0.00	2,810.00	0.00	2,810.00	
		IV	2,831.00	0.00	0.00	0.00	0.00	2,831.00	0.00	2,831.00	
	Impozit pe venit, profit si castiguri din capital de la persoane juridice	04									
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Impozit pe profit	05									
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

I Buget 2020 II Estimari 2021 III Estimari 2022 IV Estimari 2023	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total 6=1+2+3+4+5	Transferuri intre bugete** (se scad)	Total buget general 8=6-7
A									
Impozit pe venit, profit, si castiguri din capital de la persoane fizice, din care:									
	I	523.00	0.00	0.00	0.00	0.00	523.00	0.00	523.00
	II	481.00	0.00	0.00	0.00	0.00	481.00	0.00	481.00
	III	489.00	0.00	0.00	0.00	0.00	489.00	0.00	489.00
	IV	514.00	0.00	0.00	0.00	0.00	514.00	0.00	514.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal									
	I	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
	II	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
	III	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
	IV	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
Cote si sume defalcate din impozitul pe venit									
	I	522.00	0.00	0.00	0.00	0.00	522.00	0.00	522.00
	II	480.00	0.00	0.00	0.00	0.00	480.00	0.00	480.00
	III	488.00	0.00	0.00	0.00	0.00	488.00	0.00	488.00
	IV	513.00	0.00	0.00	0.00	0.00	513.00	0.00	513.00
Alte impozite pe venit, profit si castiguri din capital									
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozite si taxe pe proprietate									
	I	269.00	0.00	0.00	0.00	0.00	269.00	0.00	269.00
	II	272.00	0.00	0.00	0.00	0.00	272.00	0.00	272.00
	III	275.00	0.00	0.00	0.00	0.00	275.00	0.00	275.00
	IV	278.00	0.00	0.00	0.00	0.00	278.00	0.00	278.00
Impozite si taxe pe bunuri si servicii (rd. 12 la rd. 15)									
	I	1,964.00	0.00	0.00	0.00	0.00	1,964.00	0.00	1,964.00
	II	2,359.00	0.00	0.00	0.00	0.00	2,359.00	0.00	2,359.00
	III	2,046.00	0.00	0.00	0.00	0.00	2,046.00	0.00	2,046.00
	IV	2,039.00	0.00	0.00	0.00	0.00	2,039.00	0.00	2,039.00
Suma defalcate din TVA									

I Buget 2020	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**) (se scad)	Total buget general
II Estimari 2021	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
III Estimari 2022	I	1,922.00	0.00	0.00	0.00	0.00	1,922.00	0.00	1,922.00
IV Estimari 2023	II	2,316.00	0.00	0.00	0.00	0.00	2,316.00	0.00	2,316.00
	III	2,002.00	0.00	0.00	0.00	0.00	2,002.00	0.00	2,002.00
	IV	1,994.00	0.00	0.00	0.00	0.00	1,994.00	0.00	1,994.00
Alte impozite si taxe generale pe bunuri si servicii	13								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe servicii specifice	14								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15								
	I	42.00	0.00	0.00	0.00	0.00	42.00	0.00	42.00
	II	43.00	0.00	0.00	0.00	0.00	43.00	0.00	43.00
	III	44.00	0.00	0.00	0.00	0.00	44.00	0.00	44.00
	IV	45.00	0.00	0.00	0.00	0.00	45.00	0.00	45.00
Alte impozite si taxe fiscale	16								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri nefiscale	17								
	I	42.00	11.00	0.00	0.00	0.00	53.00	0.00	53.00
	II	43.00	0.00	0.00	0.00	0.00	43.00	0.00	43.00
	III	44.00	0.00	0.00	0.00	0.00	44.00	0.00	44.00
	IV	45.00	0.00	0.00	0.00	0.00	45.00	0.00	45.00
Venituri din capital	18								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

I Buget 2020	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
A									
II Estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III Estimari 2022	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV Estimari 2023	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operatiuni financiare	19								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii (rd 21+22)	20								
	I	5.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00
	II	5.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00
	III	5.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00
	IV	5.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00
Subventii de la bugetul de stat	21								
	I	5.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00
	II	5.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00
	III	5.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00
	IV	5.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00
Subventii de la alte administratii	22								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite de la UE	23								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI - TOTAL (rd.25+36+37+40+41)	24								
	I	3,135.00	11.00	0.00	0.00	0.00	3,146.00	0.00	3,146.00
	II	3,160.00	0.00	0.00	0.00	0.00	3,160.00	0.00	3,160.00
	III	2,859.00	0.00	0.00	0.00	0.00	2,859.00	0.00	2,859.00

I Buget 2020	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**) (se scad)	Total buget general
II Estimari 2021	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
III Estimari 2022	IV	2,881.00	0.00	0.00	0.00	0.00	2,881.00	0.00	2,881.00
IV Estimari 2023	25								
A									
Cheeltiile curente (rd.26 la rd.34)									
	I	2,727.00	11.00	0.00	0.00	0.00	2,738.00	0.00	2,738.00
	II	3,160.00	0.00	0.00	0.00	0.00	3,160.00	0.00	3,160.00
	III	2,859.00	0.00	0.00	0.00	0.00	2,859.00	0.00	2,859.00
	IV	2,881.00	0.00	0.00	0.00	0.00	2,881.00	0.00	2,881.00
Cheeltiile de personal	26								
	I	1,737.00	0.00	0.00	0.00	0.00	1,737.00	0.00	1,737.00
	II	2,257.00	0.00	0.00	0.00	0.00	2,257.00	0.00	2,257.00
	III	2,085.00	0.00	0.00	0.00	0.00	2,085.00	0.00	2,085.00
	IV	2,105.00	0.00	0.00	0.00	0.00	2,105.00	0.00	2,105.00
Bunuri si servicii	27								
	I	480.00	11.00	0.00	0.00	0.00	491.00	0.00	491.00
	II	534.00	0.00	0.00	0.00	0.00	534.00	0.00	534.00
	III	405.00	0.00	0.00	0.00	0.00	405.00	0.00	405.00
	IV	407.00	0.00	0.00	0.00	0.00	407.00	0.00	407.00
Dobanzi	28								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii	29								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri de rezerva	30								
	I	141.00	0.00	0.00	0.00	0.00	141.00	0.00	141.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri intre unitati ale administratiei publice	31								

I Buget 2020	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
A									
II Estimari 2021	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III Estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV Estimari 2023	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte transferuri	32								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proiecte cu finantare din Fonduri externe nerambursabile postaderare	33								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala	34								
	I	365.00	0.00	0.00	0.00	0.00	365.00	0.00	365.00
	II	365.00	0.00	0.00	0.00	0.00	365.00	0.00	365.00
	III	365.00	0.00	0.00	0.00	0.00	365.00	0.00	365.00
	IV	365.00	0.00	0.00	0.00	0.00	365.00	0.00	365.00
Alte cheltuieli	35								
	I	4.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
	II	4.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
	III	4.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
	IV	4.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
Cheltuieli de capital	36								
	I	408.00	0.00	0.00	0.00	0.00	408.00	0.00	408.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operatiuni financiare (rd.37+38)	37								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	0	1	2	3	4	5	Total	Transferuri intre bugete**) (se scad)	Total buget general
							6=1+2+3+4+5	7	8=6-7
I Buget 2020									
II Estimari 2021	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III Estimari 2022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV Estimari 2023		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	38								
Imprumuturi acordate									
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	39								
Rambursari de credite externe si interne									
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	40								
Rezerve									
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41								
EXCEDENT(+)/DEFICIT(-) (rd.01-rd.23)									
	I	-332.00	0.00	0.00	0.00	0.00	-332.00	0.00	-332.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei  
FILIP OVIDIU FLORIN

Conducatorul compartimentului  
financiar - contabil  
COMANCEANU EUSTERA